ATLIQ MART SUPPLY CHAIN DASHBOARD

OT %	IF%	OTIF %	LIFR %	VOFR %
59% !	**54%** !	**29%** !	**66%**	**97%**
Target: 86% (-31.6%)	Target: 77% (-29.94%)	Target: 66% (-55.41%)		

months — All

city — All

customer_name — All

category — All

product_name — All

Split By City

OT % Vs Target

Ahmedabad	58% / 86%
Surat	61% / 86%
Vadodara	58% / 86%

IF % Vs Target

Ahmedabad	54% / 77%
Surat	53% / 77%
Vadodara	52% / 75%

OTIF % Vs Target

Ahmedabad	29% / 67%
Surat	30% / 66%
Vadodara	28% / 65%

Product Insights

product_name	LIFR %	LIFR % by Months	VOFR %	VOFR % by Months	Orders_Qty
AM Biscuits 250	65%		97%		563K
AM Biscuits 500	66%		96%		558K
AM Biscuits 750	68%		97%		557K
AM Butter 100	67%		97%		943K
AM Butter 250	64%		96%		933K
AM Butter 500	65%		96%		983K
AM Curd 100	67%		97%		1,105K
AM Curd 250	67%		97%		1,099K
AM Curd 50	66%		97%		1,119K
AM Ghee 100	66%		97%		186K
AM Ghee 150	67%		97%		194K
AM Ghee 250	65%		97%		191K
AM Milk 100	66%		97%		1,276K
AM Milk 250	66%		97%		1,279K
AM Milk 500	68%		97%		1,254K
Total	**66%**		**97%**		**13,427K**

Customers Insights

customer_name	OT %	IF%	OTIF %	LIFR %	VOFR %	Total Orders
⊞ Propel Mart	74%	60%	41%	76%	98%	2424
⊞ Atlas Stores	72%	60%	40%	75%	98%	1646
⊞ Viveks Stores	71%	60%	39%	75%	98%	1633
⊞ Expert Mart	73%	60%	39%	75%	97%	1657
⊞ Logic Stores	71%	60%	39%	74%	97%	1676
⊞ Chiptec Stores	72%	60%	39%	76%	98%	1642
⊞ Expression Stores	70%	61%	38%	75%	98%	1662
⊞ Rel Fresh	72%	59%	38%	75%	97%	2457
⊞ Vijay Stores	72%	45%	28%	59%	96%	2468
⊞ Sorefoz Mart	73%	39%	26%	53%	95%	1661
⊞ Info Stores	71%	41%	26%	53%	95%	1669
⊞ Elite Mart	72%	38%	24%	53%	95%	1637
⊞ Lotus Mart	28%	53%	16%	60%	96%	3550
⊞ Acclaimed Stores	29%	52%	15%	59%	96%	3510
⊞ Coolblue	29%	45%	14%	52%	95%	2437
Total	**59%**	**53%**	**29%**	**66%**	**97%**	**31729**

Conditional Formatting Added on Background color based on the Gap to Target.
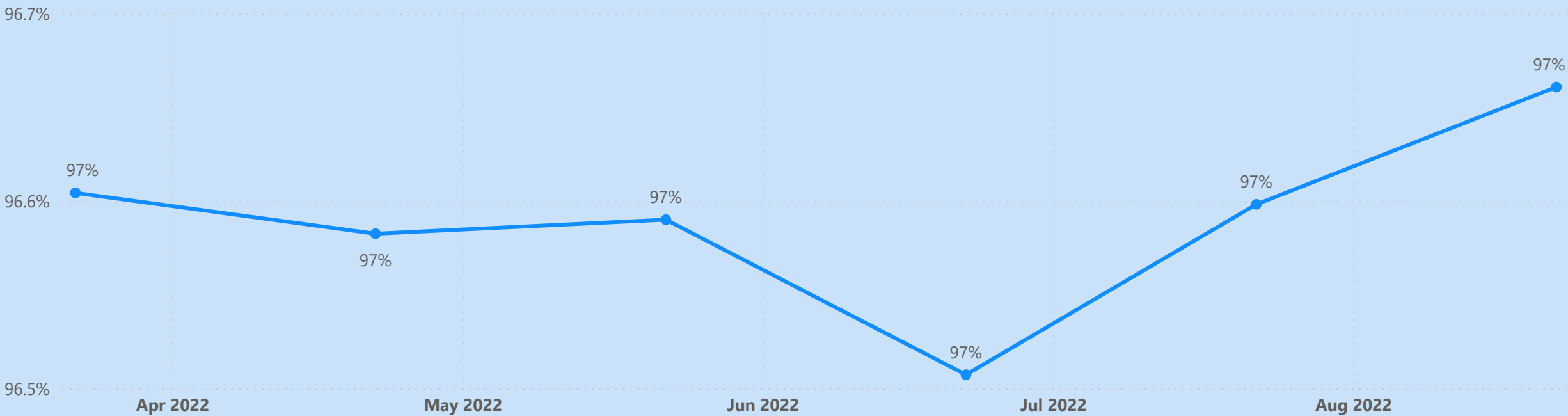**High Gap (Darker color), Low Gap (lower color)**
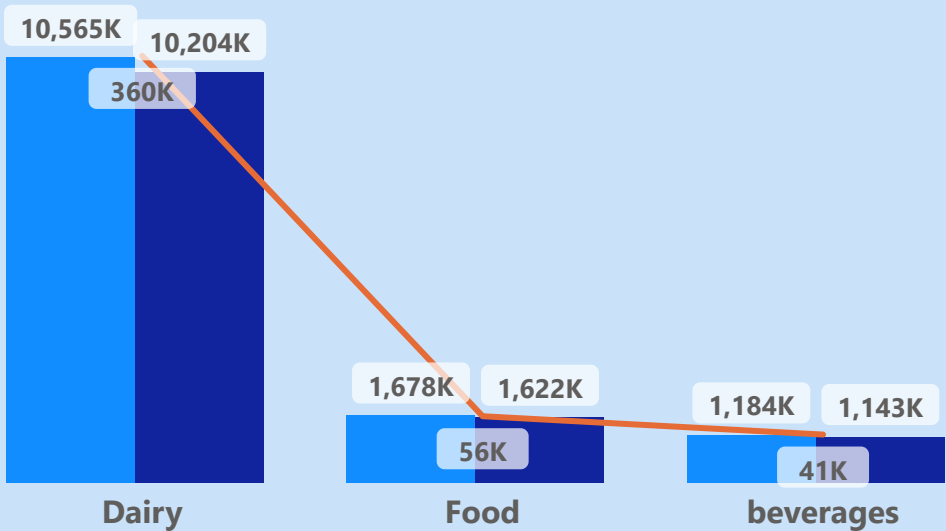
VOFR% Performance Over Time

[OT%] [IF%] [OTIF%] [LIFR%] [**VOFR%**]

	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022
VOFR%	97%	97%	97%	97%	97%

Category by Orders Qty, Delivery Qty and undelivered Qty

● Orders_Qty ● Delivery qty ● undelivered Qty

	Orders_Qty	Delivery qty	undelivered Qty
Dairy	10,565K	10,204K	360K
Food	1,678K	1,622K	56K
beverages	1,184K	1,143K	41K

Category by Total Order Lines

● Ahmedabad ● Surat ● Vadodara

	Ahmedabad	Surat	Vadodara	Total
Dairy	13130	11910	13056	38096
Food	3252	3022	3265	9539
beverages	3294	2910	3257	9461