Sales Analysis Report

September 15, 2023

0.1 Objective: Data Manipulation and Exploring/Visualize using Pandas, matplotlib, seaborn libs

0.1.1 Import libs

```
[]: import pandas as pd
  import matplotlib.pyplot as plt
  import seaborn as sns
  import warnings

[]: # Suppress all warnings
  warnings.filterwarnings("ignore")
```

0.1.2 Import Sales Data Set

```
[ ]: df = pd.read_excel('superstore_sales.xlsx',parse_dates=True,sheet_name='Orders')
df
```

	df							
[]:		order_id	order_date	ship_dat	e shij	o_mode \		
	0	AG-2011-2040	2019-03-20	2019-03-2	-	. =		
	1	IN-2011-47883	2019-03-20	2019-03-2	7 Standard	Class		
	2	HU-2011-1220	2019-03-20	2019-03-2	24 Second	Class		
	3	IT-2011-3647632	2019-03-20	2019-03-2	24 Second	Class		
	4	IN-2011-47883	2019-03-20	2019-03-2	7 Standard	Class		
	•••	•••	•••	•••	•••			
	51285	CA-2014-115427	2023-03-19	2023-03-2	3 Standard	Class		
	51286	MO-2014-2560	2023-03-19	2023-03-2	4 Standard	Class		
	51287	MX-2014-110527	2023-03-19	2023-03-2	21 Second	Class		
	51288	MX-2014-114783	2023-03-19	2023-03-2	5 Standard	Class		
	51289	CA-2014-156720	2023-03-19	2023-03-2	3 Standard	Class		
		customer_name	e segme	ent	state	country	market	\
	0	Toby Braunhardt	Consum	ner	${\tt Constantine}$	Algeria	Africa	
	1	Joseph Holt	Consum	ner New	South Wales	Australia	APAC	
	2	Annie Thurman	n Consum	ner	Budapest	Hungary	EMEA	
	3	Eugene Morer	n Home Offi	ce	Stockholm	Sweden	. EU	
	4	Joseph Holt	Consum	ner New	South Wales	Australia	APAC	

51285 51286 51287 51288 51289	Li Charlotte Tamara	ca Bern z Preis e Melton Dahlen Matthias	Corporate Consumer Consumer Consumer Consumer	Souss-Mass M Chi	a-Draâ Ianagua huahua	Nica	rocco ragua Mexico	Afri LAT	ГАМ
0 1 2 3 4 51285 51286 51287 51288 51289	North Oceania West Africa Central North	Office	category su Supplies Supplies Supplies Furniture F Supplies Supplies Supplies Supplies Supplies Supplies Supplies	Storage Supplies Storage Paper Curnishings Binders Binders Labels Labels Fasteners					
0 1 2 3 4 51285 51286 51287 51288 51289	W	lilson Jone Hon Color	Acme Tr Tenex Enermax No Eldon Lig ing Binder, es Hole Rein Coded Label Exhibit Lab	enex Lockers rimmer, High Box, Single ete Cards, P ght Bulb, Du Heavy Gauge aforcements, s, 5000 Lab	Speed Width Tremium To Pack Winyl Clear To Electrical	sales 408.300 120.366 66.120 44.865 113.670 13.904 3.990 26.400 7.120 3.024	quant 	ity 2 3 4 3 5 5 2 1 3 1 3	
0 1 2 3 4 51285 51286 51287 51288 51289	discount	profit 106.1400 36.0360 29.6400 -26.0550 37.7700 4.5188 0.4200 12.3600 0.5600 -0.6048	9. 8. 4. 4. 0. 0. 0.	ost order_ 460 720 170 820 700 890 490 350 199	priority Medium Medium High High Medium Medium Medium Medium Medium Medium	2019 2019 2019 2019 2019 2019 2023 2023 2023 2023			

[51290 rows x 21 columns]

0.2 ETA

```
[]: df.shape
[]: (51290, 21)
[]: df.columns
[]: Index(['order_id', 'order_date', 'ship_date', 'ship_mode', 'customer_name',
            'segment', 'state', 'country', 'market', 'region', 'product_id',
            'category', 'sub_category', 'product_name', 'sales', 'quantity',
            'discount', 'profit', 'shipping_cost', 'order_priority', 'year'],
           dtype='object')
[]: df.info()
    <class 'pandas.core.frame.DataFrame'>
    RangeIndex: 51290 entries, 0 to 51289
    Data columns (total 21 columns):
         Column
                         Non-Null Count Dtype
         _____
                         _____
     0
         order_id
                         51290 non-null object
     1
         order date
                         51290 non-null datetime64[ns]
     2
                         51290 non-null datetime64[ns]
         ship_date
     3
         ship_mode
                         51290 non-null object
     4
         customer_name
                         51290 non-null object
     5
         segment
                         51290 non-null object
     6
         state
                         51290 non-null object
     7
         country
                         51290 non-null object
     8
         market
                         51290 non-null object
     9
         region
                         51290 non-null object
         product_id
                         51290 non-null object
     11
         category
                         51290 non-null object
     12
         sub_category
                         51290 non-null object
         product name
     13
                         51290 non-null object
     14
        sales
                         51290 non-null float64
                         51290 non-null int64
     15
         quantity
                         51290 non-null float64
     16
         discount
         profit
                         51290 non-null float64
     18
         shipping_cost
                         51290 non-null float64
     19
         order_priority 51290 non-null object
     20 year
                         51290 non-null
                                        int64
    dtypes: datetime64[ns](2), float64(4), int64(2), object(13)
    memory usage: 8.2+ MB
[]: df.describe()
```

```
[]:
                                order_date
                                                                  ship_date \
                                     51290
     count
                                                                      51290
    mean
            2021-07-28 21:26:49.155780352
                                             2021-08-01 20:42:42.745174528
    min
                       2019-03-20 00:00:00
                                                        2019-03-22 00:00:00
    25%
                       2020-09-05 00:00:00
                                                        2020-09-09 00:00:00
     50%
                       2021-09-24 00:00:00
                                                        2021-09-28 00:00:00
    75%
                       2022-08-08 00:00:00
                                                        2022-08-12 00:00:00
                                                        2023-03-26 00:00:00
    max
                       2023-03-19 00:00:00
     std
                                        NaN
                                                                        NaN
                    sales
                               quantity
                                              discount
                                                               profit
                                                                       shipping_cost
            51290.000000
                           51290.000000
                                          51290.000000
                                                        51290.000000
                                                                        51290.000000
     count
                                                            28.641740
              246.490581
                               3.476545
                                              0.142908
                                                                            26.375818
    mean
                                              0.000000
                                                        -6599.978000
    min
                0.444000
                               1.000000
                                                                             0.002000
     25%
               30.758625
                               2.000000
                                              0.00000
                                                             0.000000
                                                                             2.610000
     50%
               85.053000
                               3.000000
                                              0.00000
                                                             9.240000
                                                                             7.790000
     75%
              251.053200
                               5.000000
                                              0.200000
                                                            36.810000
                                                                            24.450000
                                              0.850000
            22638.480000
                              14.000000
                                                          8399.976000
                                                                           933.570000
    max
     std
              487.565361
                               2.278766
                                              0.212280
                                                           174.424113
                                                                            57.296810
                     year
     count
            51290.000000
    mean
             2021.072821
             2019.000000
    min
     25%
             2020.000000
     50%
             2021.000000
     75%
             2022.000000
    max
             2023.000000
                 1.185047
     std
```

0.2.1 Checking Null values

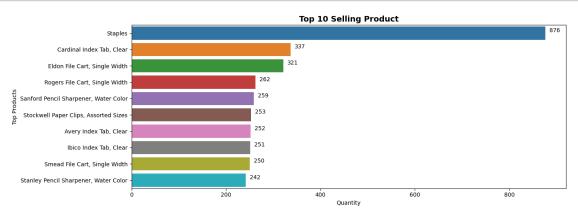
[]: df.isnull().sum() 0 []: order_id order_date 0 0 ship_date 0 ship_mode 0 customer_name 0 segment state 0 0 country market 0 0 region 0 product_id 0 category sub_category 0

```
product_name
                   0
                   0
sales
quantity
                   0
                   0
discount
profit
                   0
shipping_cost
                   0
order_priority
                   0
year
                   0
dtype: int64
```

0.2.2 1. Which are the most selling products?

```
1
               Cardinal Index Tab, Clear
                                                337
2
           Eldon File Cart, Single Width
                                                321
3
          Rogers File Cart, Single Width
                                                262
4 Sanford Pencil Sharpener, Water Color
                                                259
5 Stockwell Paper Clips, Assorted Sizes
                                                253
                  Avery Index Tab, Clear
6
                                                252
7
                  Ibico Index Tab, Clear
                                                251
8
           Smead File Cart, Single Width
                                                250
  Stanley Pencil Sharpener, Water Color
                                                242
```

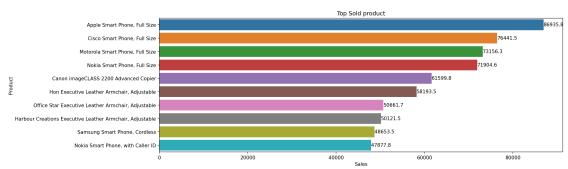
```
plt.tight_layout(w_pad=200,h_pad=200)
plt.show()
```



0.2.3 2. Which are the Top 10 products by sales?

```
[]:
                                             product_name
                                                                 sales
     0
                             Apple Smart Phone, Full Size 86935.7786
     1
                             Cisco Smart Phone, Full Size 76441.5306
     2
                          Motorola Smart Phone, Full Size
                                                            73156.3030
     3
                             Nokia Smart Phone, Full Size
                                                            71904.5555
     4
                    Canon imageCLASS 2200 Advanced Copier
                                                            61599.8240
     5
               Hon Executive Leather Armchair, Adjustable
                                                            58193.4841
     6
        Office Star Executive Leather Armchair, Adjust... 50661.6840
     7
        Harbour Creations Executive Leather Armchair, ... 50121.5160
     8
                            Samsung Smart Phone, Cordless
                                                            48653.4600
                        Nokia Smart Phone, with Caller ID 47877.7857
     9
```

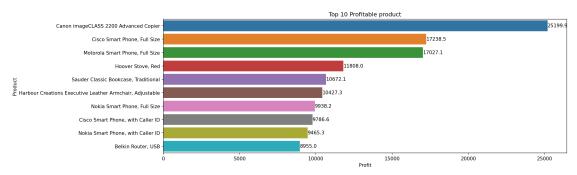
```
textcoords='offset points')
plt.tight_layout(pad=500)
plt.show()
```



0.2.4 3. Which are the most profitable products?

```
[]:
                                              product_name
                                                                profit
     0
                    Canon imageCLASS 2200 Advanced Copier
                                                            25199.9280
                             Cisco Smart Phone, Full Size
                                                            17238.5206
     1
                          Motorola Smart Phone, Full Size
     2
                                                             17027.1130
     3
                                         Hoover Stove, Red
                                                            11807.9690
     4
                     Sauder Classic Bookcase, Traditional
                                                             10672.0730
     5
        Harbour Creations Executive Leather Armchair, ... 10427.3260
                             Nokia Smart Phone, Full Size
     6
                                                             9938.1955
     7
                        Cisco Smart Phone, with Caller ID
                                                             9786.6408
     8
                        Nokia Smart Phone, with Caller ID
                                                             9465.3257
     9
                                        Belkin Router, USB
                                                             8955.0180
```

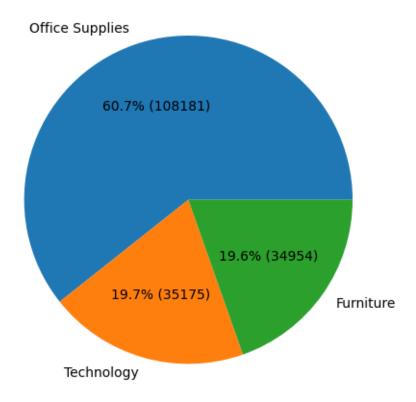
```
textcoords='offset points')
plt.tight_layout(pad=500)
plt.show()
```



0.2.5 4. What category sold the most?

```
[]: category quantity
0 Office Supplies 108182
1 Technology 35176
2 Furniture 34954
```

Category by Sales Quantity



```
[]: print(f'We can clearly see that most profitable category is {most_sold_cat. 

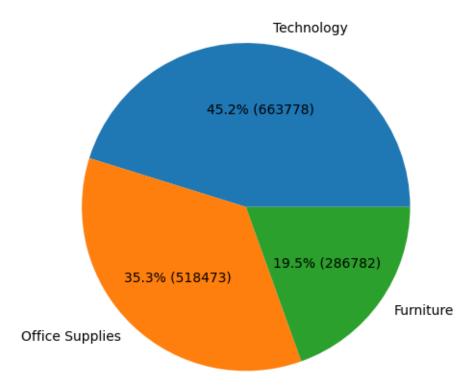
⇔iloc[0,0]} and its count is {most_sold_cat.iloc[0,1]:.0f}')
```

We can clearly see that most profitable category is Office Supplies and its count is 108182

0.2.6 5. Which are the most profitable category?

```
[]: category profit
0 Technology 663778.73318
1 Office Supplies 518473.83430
2 Furniture 286782.25380
```

Category by Profit

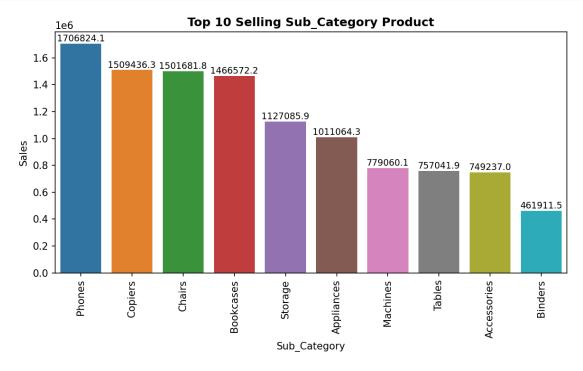


We can clearly see that most profitable category is Technology and its value is 663779

0.2.7 6. Total sales values by category and subcategory

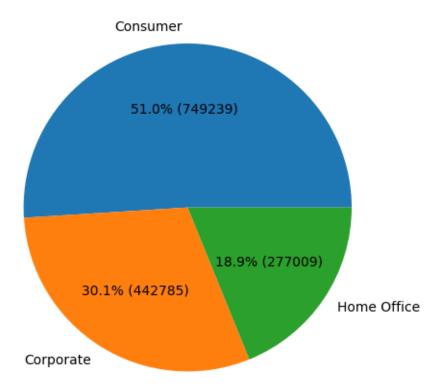
```
[]: sales_by_cat_subcat = df.groupby(by=['category', 'sub_category']).
      →aggregate({'sales':'sum'})
     sales_by_cat_subcat
[]:
                                          sales
     category
                     sub_category
                                   1.466572e+06
     Furniture
                     Bookcases
                     Chairs
                                   1.501682e+06
                     Furnishings
                                   3.855783e+05
                     Tables
                                   7.570419e+05
     Office Supplies Appliances
                                   1.011064e+06
                     Art
                                   3.720920e+05
                     Binders
                                   4.619115e+05
                     Envelopes
                                   1.709043e+05
                     Fasteners
                                   8.324232e+04
                     Labels
                                   7.340403e+04
                     Paper
                                   2.442917e+05
                     Storage
                                   1.127086e+06
                     Supplies
                                   2.430742e+05
                     Accessories
                                   7.492370e+05
     Technology
                     Copiers
                                   1.509436e+06
                     Machines
                                   7.790601e+05
                     Phones
                                   1.706824e+06
    0.2.8 7. Which are the most selling products in subcategory?
[]: top_selling_subcat = df.groupby(by='sub_category').aggregate({'sales':'sum'}).
      sort_values('sales',ascending=False).reset_index().head(10)
     top_selling_subcat
[]:
       sub_category
                            sales
     0
             Phones 1.706824e+06
     1
            Copiers 1.509436e+06
     2
             Chairs 1.501682e+06
         Bookcases 1.466572e+06
     3
     4
            Storage 1.127086e+06
     5
         Appliances 1.011064e+06
     6
           Machines 7.790601e+05
     7
             Tables 7.570419e+05
     8
      Accessories 7.492370e+05
            Binders 4.619115e+05
     9
[]: fig,axs = plt.subplots(figsize=(8,5),dpi=150)
     sns.barplot(top_selling_subcat,x='sub_category',y='sales',estimator='sum')
```

axs.set(ylabel='Sales',xlabel='Sub_Category')



0.2.9 8. Which customer segments are the most profitable?

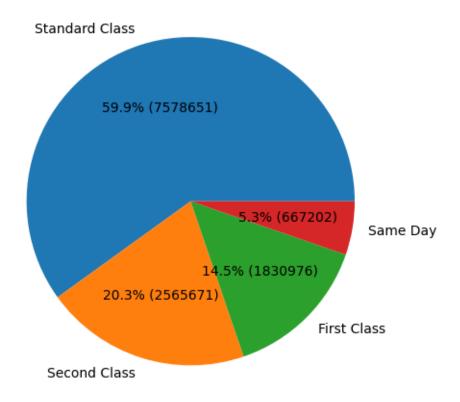
Category by Profit



0.2.10 9. What shipping modes sold the most products?

```
[]: shipingmode_by_sales = df.groupby(by='ship_mode',as_index=False).
      →aggregate({'sales':'sum'}).sort_values('sales',ascending=False)
    shipingmode_by_sales.reset_index(drop=True,inplace=True)
    shipingmode_by_sales
[]:
            ship_mode
                               sales
    0 Standard Class 7.578652e+06
         Second Class 2.565672e+06
    1
    2
          First Class 1.830976e+06
    3
             Same Day 6.672020e+05
[]: fig, axs = plt.subplots(dpi=100)
    axs.pie(x= shipingmode_by_sales['sales'], labels=__
      ⇒shipingmode_by_sales['ship_mode'], autopct=lambda p: f'{p:.1f}% ({int(p *_
      ⇒sum(shipingmode_by_sales["sales"])/100)})')
    plt.title('Category by Profit', fontweight='bold', fontsize=14)
    fig.tight_layout()
    plt.show()
```

Category by Profit

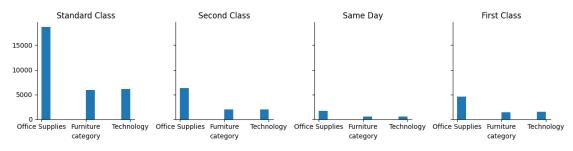


0.2.11 10. Visualize the 'Category' column from the Shipmode column dataset standpoints.

```
[]: # Create a FacetGrid
  cat_hist = sns.FacetGrid(df, col='ship_mode')
  cat_hist.map(plt.hist, 'category')

# Get titles from each subplot and modify them
  for ax in cat_hist.axes.flat:
        title = ax.get_title()
        modified_title = title.split('=')[-1].strip()
        ax.set_title(modified_title)

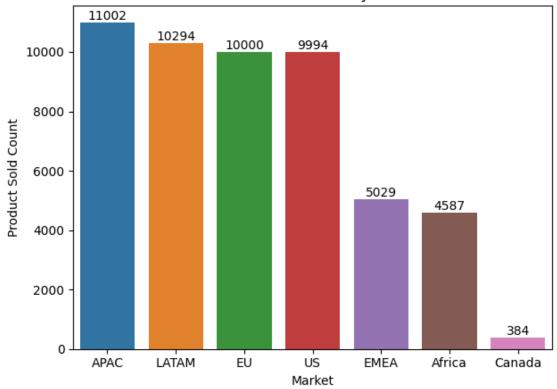
plt.tight_layout()
  plt.show()
```



0.2.12 11. What market sold the most products?

```
[]:
        market
                Martket Count
     0
          APAC
                          11002
     1
         LATAM
                          10294
     2
            EU
                          10000
     3
            US
                           9994
     4
          EMEA
                           5029
     5
       Africa
                           4587
        Canada
                            384
```

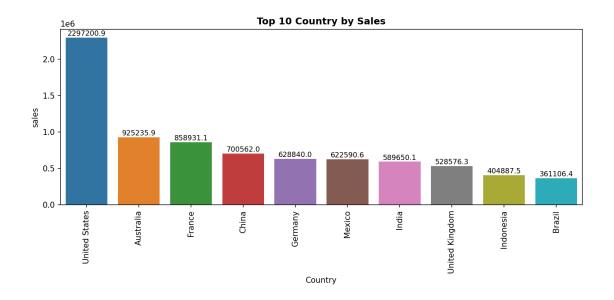
Product Sales count by Market



0.2.13 12. Which are the Top 10 country by sales?

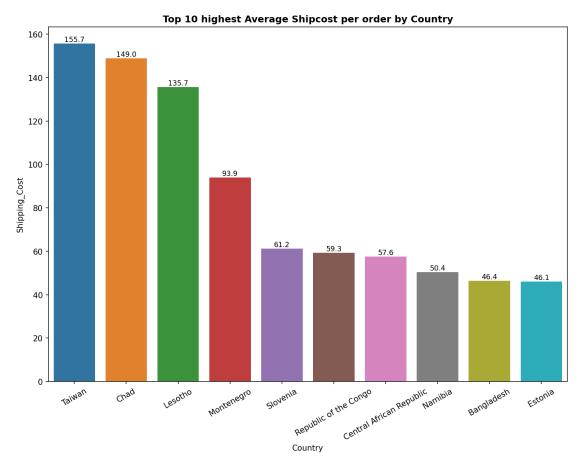
```
[]: top_sales_country = df.groupby('country',as_index=False).aggregate({'sales':
     top_sales_country.reset_index(drop=True,inplace=True)
    top_sales_country
[]:
              country
                             sales
    0
        United States 2.297201e+06
            Australia 9.252359e+05
    1
    2
               France 8.589311e+05
    3
                China 7.005620e+05
    4
              Germany 6.288400e+05
    5
              Mexico 6.225906e+05
                India 5.896501e+05
    6
    7 United Kingdom 5.285763e+05
            Indonesia 4.048875e+05
    8
               Brazil 3.611064e+05
    9
[]: fig,axs = plt.subplots(figsize=(10,5),dpi=150)
    sns.barplot(top_sales_country,x='country',y='sales',estimator='sum')
    axs.set(ylabel='sales',xlabel='Country')
    axs.set_title(label='Top 10 Country by Sales',fontsize=12,fontweight='bold')
    axs.set_xticklabels(axs.get_xticklabels(),rotation=90)
    # Add data labels
    for p in axs.patches:
        axs.annotate(f'{p.get_height():.1f}', (p.get_x() + p.get_width() / 2., p.

get_height()),
                   ha='center', va='center', fontsize=9, color='black', xytext=(0, | |
     ⇒5),
                   textcoords='offset points')
    fig.tight_layout()
    fig.show()
```



0.2.14 13. Which are the average shipping cost for top 10 different countries?

```
[]:
                          country
                                    shipping_cost
     0
                           Taiwan
                                       155.660714
     1
                             Chad
                                       148.970000
     2
                          Lesotho
                                       135.650000
     3
                       Montenegro
                                        93.937500
     4
                         Slovenia
                                        61.220000
     5
           Republic of the Congo
                                        59.303333
        Central African Republic
     6
                                        57.625714
     7
                          Namibia
                                        50.370000
                       Bangladesh
     8
                                        46.402883
     9
                          Estonia
                                        46.070000
```



0.2.15 14. Who are the top-10 most profitable customers?

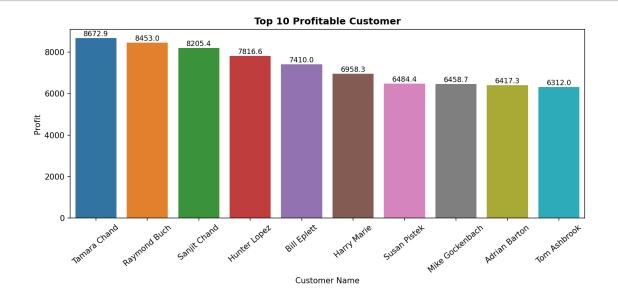
[]: customer_name profit 0 Tamara Chand 8672.89890 1 Raymond Buch 8453.04950

```
3
           Hunter Lopez 7816.56778
           Bill Eplett 7410.00530
     4
     5
           Harry Marie 6958.28640
     6
           Susan Pistek 6484.40726
       Mike Gockenbach 6458.67620
     7
          Adrian Barton 6417.28450
     8
     9
           Tom Ashbrook 6311.97910
[]: fig,axs = plt.subplots(figsize=(10,5),dpi=150)
     sns.barplot(top10_profitable_cust,x='customer_name',y='profit',estimator='sum')
     axs.set(ylabel='Profit',xlabel='Customer Name')
     axs.set_title(label='Top 10 Profitable Customer',fontsize=12,fontweight='bold')
     axs.set_xticklabels(axs.get_xticklabels(),rotation=40)
     # Add data labels
     for p in axs.patches:
         axs.annotate(f'{p.get_height():.1f}', (p.get_x() + p.get_width() / 2., p.

get_height()),
                     ha='center', va='center', fontsize=9, color='black', xytext=(0,__
      ⇒5),
                     textcoords='offset points')
     fig.tight_layout()
     fig.show()
```

2

Sanjit Chand 8205.37990



0.2.16 15. Total sales values by year and month.

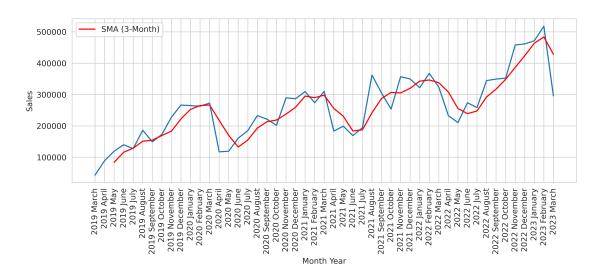
```
[]: df['order month'] = df['order date'].dt.month name()
     df['order_monthno'] = df['order_date'].dt.month
     df['mon_year'] = df['year'].astype(str) +" "+ df['order_month']
[]: sales_by_year_month = df.
      Groupby(['year','order_month','order_monthno','mon_year'],as_index=False).
      -aggregate({'sales':'sum'}).sort values(by=['year','order monthno'])
     sales_by_year_month.reset_index(drop=True,inplace=True)
     sales_by_year_month
[]:
         year order month
                            order monthno
                                                  mon_year
                                                                    sales
         2019
                     March
                                         3
                                                2019 March
                                                              42825.21582
     0
     1
         2019
                     April
                                         4
                                                2019 April
                                                              88954.75486
     2
         2019
                                         5
                       May
                                                   2019 May
                                                             119442.15558
                                         6
     3
         2019
                      June
                                                 2019 June
                                                             139826.74052
                                         7
     4
         2019
                      July
                                                 2019 July
                                                             127641.66712
                                         8
     5
         2019
                    August
                                               2019 August
                                                             186148.99120
     6
         2019
                September
                                         9
                                            2019 September
                                                             149219.55656
     7
         2019
                  October
                                        10
                                              2019 October
                                                             172848.24536
                 November
     8
         2019
                                        11
                                             2019 November
                                                             227554.79346
     9
                                        12
         2019
                 December
                                             2019 December
                                                             266511.22072
     10
         2020
                  January
                                         1
                                              2020 January
                                                             264655.56066
     11
         2020
                                         2
                                             2020 February
                                                             262912.29768
                 February
     12
         2020
                     March
                                         3
                                                2020 March
                                                             272717.77890
     13
         2020
                                         4
                                                2020 April
                                                             117231.40512
                     April
     14
         2020
                                         5
                                                  2020 May
                                                             119338.42248
                       May
     15
         2020
                                         6
                                                 2020 June
                      June
                                                             160935.84766
                                         7
     16
         2020
                      July
                                                 2020 July
                                                             184981.66746
     17
         2020
                    August
                                         8
                                               2020 August
                                                             232822.90736
     18
         2020
                September
                                         9
                                            2020 September
                                                             221491.22934
     19
         2020
                  October
                                        10
                                              2020 October
                                                             201818.10992
     20
         2020
                 November
                                        11
                                             2020 November
                                                             289392.91042
     21
         2020
                 December
                                        12
                                             2020 December
                                                             286677.60594
     22
         2021
                   January
                                         1
                                              2021 January
                                                             309593.88214
                                         2
                                             2021 February
     23
         2021
                 February
                                                             273932.56738
     24
         2021
                     March
                                         3
                                                2021 March
                                                             310120.17082
     25
         2021
                     April
                                         4
                                                2021 April
                                                             183370.69674
     26
         2021
                                         5
                                                   2021 May
                                                             198970.28066
                       May
     27
         2021
                      June
                                         6
                                                 2021 June
                                                             169011.30968
     28
         2021
                                         7
                                                 2021 July
                                                             194334.92118
                      July
     29
         2021
                                         8
                    August
                                               2021 August
                                                             362186.13000
     30
         2021
                September
                                         9
                                            2021 September
                                                             305007.63958
                  October
     31
         2021
                                        10
                                              2021 October
                                                             253383.70574
     32
         2021
                 November
                                        11
                                             2021 November
                                                             356959.55586
     33
         2021
                 December
                                        12
                                             2021 December
                                                            349611.07536
```

```
34 2022
                 January
                                           2022 January 321874.93608
    35 2022
                February
                                      2
                                          2022 February 367667.01870
    36 2022
                   March
                                      3
                                             2022 March 323807.94670
    37 2022
                                             2022 April 232856.12852
                   April
                                      4
    38 2022
                     May
                                      5
                                               2022 May 210440.70844
    39 2022
                                              2022 June 273854.53258
                    June
                                      6
    40 2022
                                     7
                                              2022 July 258454.24262
                    July
    41 2022
                  August
                                     8
                                            2022 August 344486.91522
    42 2022
               September
                                     9 2022 September 349408.25830
    43 2022
                 October
                                           2022 October 352211.88060
                                     10
    44 2022
                                          2022 November 457983.86840
                November
                                     11
    45 2022
              December
                                     12
                                          2022 December 461606.25356
    46 2023
                 January
                                      1
                                           2023 January 471599.18394
    47 2023
                February
                                      2
                                          2023 February 517965.33796
    48 2023
                   March
                                      3
                                             2023 March 295853.67898
[]: sns.set_style('whitegrid')
    fig, axs = plt.subplots(figsize=(10, 5), dpi=500)
    # Create the lineplot on axs
    sns.lineplot(data=sales_by_year_month, x='mon_year', y='sales', ax=axs)
    axs.set_xticklabels(axs.get_xticklabels(), rotation=90)
    axs.set(xlabel='Month Year', ylabel='Sales')
    # Calculate and plot the SMA line
    sales_by_year_month['sma'] = sales_by_year_month['sales'].rolling(window=3).
    sns.lineplot(data=sales_by_year_month, x='mon_year', y='sma', color='red',__
     ⇒ax=axs, label='SMA (3-Month)')
    # Set the figure title
    fig.suptitle('Total sales values by year and month', fontsize=16, y=1.05, u

¬fontweight='bold')
    fig.tight_layout()
```

plt.show()

Total sales values by year and month



1 END