



BIOPLASTIC CUP GROUP



ERA-FABRIC

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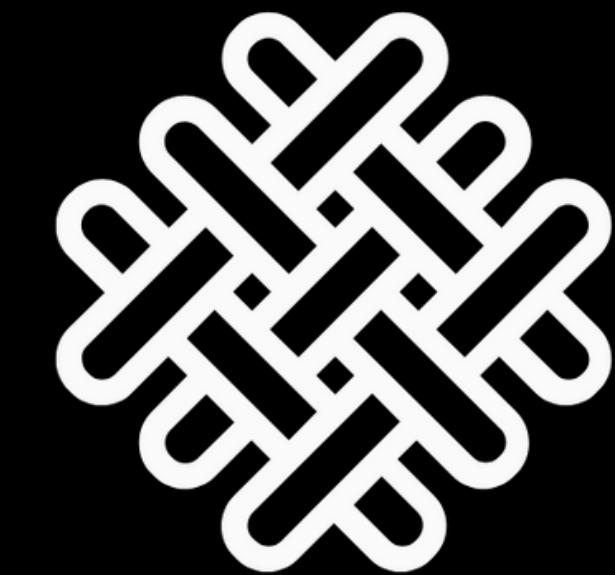


The ERA FABRIC project is to implement a new ERA Hubs concept across different geographies and structures in Europe, based on common compliance criteria. The process acts as an incentive for advanced ecosystems to seek recognition, and for less advanced ecosystems to reach the criteria facilitating support from European, national and regional level.

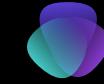


POS

Create an online collaboration
platform within two months with
670k €



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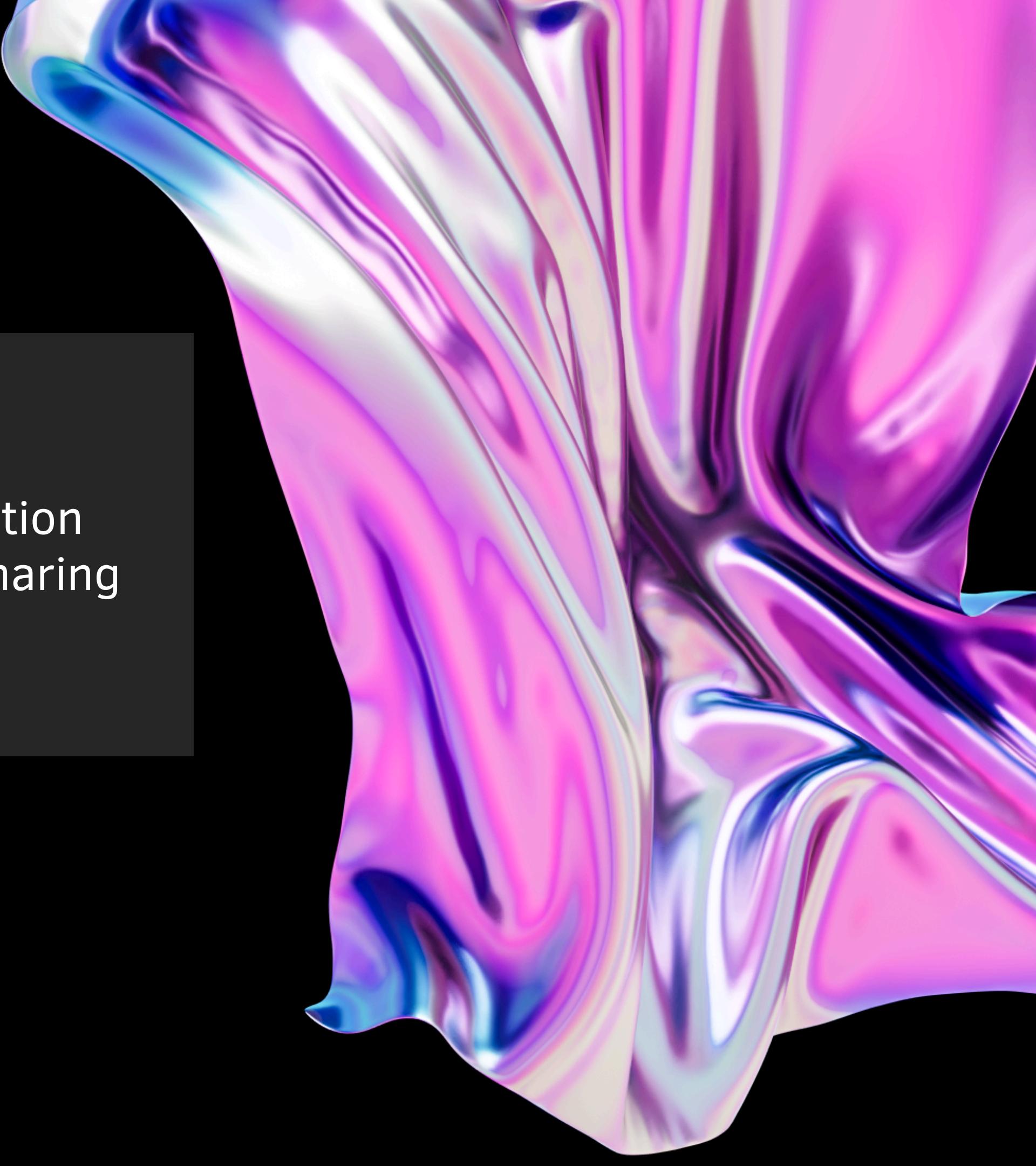
Deliverables

Creating an online platform

Documentation and report sharing



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WBS



WP1 - Platform Development

T1.1. Develop and integrate user interface

T 1.2. Implement security measures

WP2 - Testing and Deployment

T2.1. Conduct testing for functionality

WP3 - Document upload and quality check

T 3.1. Partners upload their documentation

T 3.2. Conduct quality checks on documents

WP4 - Knowledge Sharing and Support

T 4.1. Facilitate discussions and knowledge



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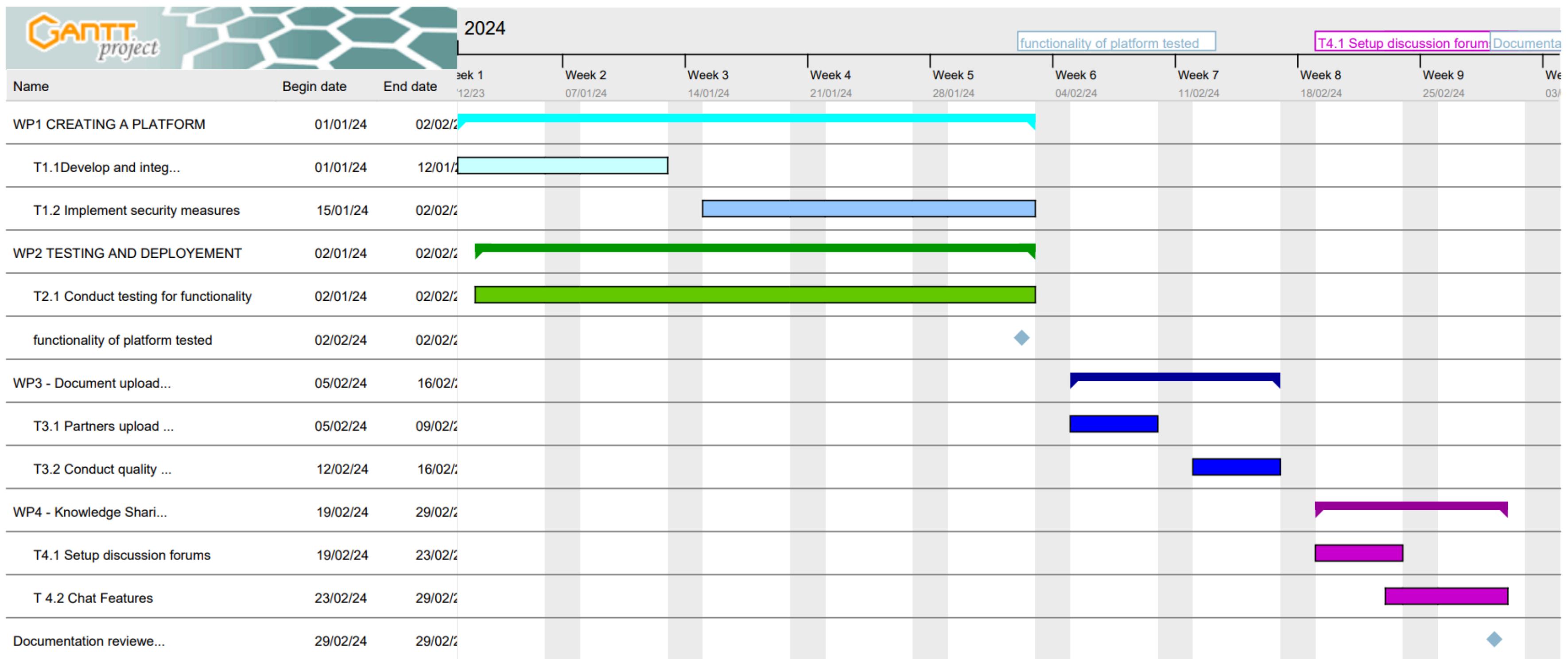


GANTT CHART

Online platform.

04-Nov-2023

Gantt Chart



RAM

WBS ID	WBS ELEMENT DESCRIPTION	ART-ER	Eurecat	Web Designer	IT specialist	CNR	Warsaw University	MUNI
WP1	<i>Platform Development</i>							
1.1	Develop and integrate user interface		R	X	R			
1.2	Implement security measures				X			
WP2	<i>Testing and Deployment</i>							
2.1	Conduct testing for functionality		R		X			
WP3	<i>Document upload and quality check</i>							
3.1	Partners upload their documentation	R				X	X	X
3.2	Conduct quality checks on documents				X			
WP4	<i>Knowledge Sharing and Support</i>							
4.1	Set up discussion forums		R		X	R		
4.2	Chat features				X			



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STAFF UNIT

WBS ID	WBS ELEMENT DESCRIPTION	ART-ER	Eurecat	Web Designer	IT specialist	CNR	Warsaw University	MUNI	Total by activity	% by activity
WP1	<i>Platform Development</i>								0.00	0.00%
1.1	Develop and integrate user interface		8.00	10.00	5.00				23.00	28.40%
1.2	Implement security measures				6.00				6.00	7.41%
WP2	<i>Testing and Deployment</i>								0.00	0.00%
2.1	Conduct testing for functionality		15.00		16.00				31.00	38.27%
WP3	<i>Document upload and quality check</i>								0.00	0.00%
3.1	Partners upload their documentation	4.00				1.00	1.00	1.00	7.00	8.64%
3.2	Conduct quality checks on documents				4.00				4.00	4.94%
WP4	<i>Knowledge Sharing and Support</i>								0.00	0.00%
4.1	Set up discussion forums		3.00		2.00	2.00			7.00	8.64%
4.2	Chat features				3.00				3.00	3.70%
	Total by Role	4.00	26.00	10.00	36.00	3.00	1.00	1.00	81.00	100.00%
	% per role	4.94%	32.10%	12.35%	44.44%	3.70%	1.23%	1.23%	100.00%	



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EFFORT COST

WBS ID	WBS ELEMENT DESCRIPTION	ART-ER	Eurecat	Web Designer	IT specialist	CNR	Warsaw University	MUNI	Total by activity	% by activity			
WP1	Platform Development								0.00	0.00%			
1.1	Develop and integrate user interface		38095.24	25000.00	59523.81				122619.05	20.92%			
1.2	Implement security measures				71428.57				71428.57	12.19%			
WP2	Testing and Deployment								0.00	0.00%			
2.1	Conduct testing for functionality		71428.57		190476.19				261904.76	44.68%			
WP3	Document upload and quality check								0.00	0.00%			
3.1	Partners upload their documentation	3809.52				1428.57	357.14	357.14	5952.38	1.02%			
3.2	Conduct quality checks on documents				47619.05				47619.05	8.12%			
WP4	Knowledge Sharing and Support								0.00	0.00%			
4.1	Set up discussion forums		14285.71		23809.52	2857.14			40952.38	6.99%			
4.2	Chat features				35714.29				35714.29	6.09%			
Total by Role		3809.52	123809.52	25000.00	428571.43	4285.71	357.14	357.14	586190.48	100.00%			
% per role		0.65%	21.12%	4.26%	73.11%	0.73%	0.06%	0.06%	100.00%				

	ART-ER	Eurecat	Web Designer	IT specialist	CNR	Warsaw University	MUNI	Total
p/2 Months	3809.52	123809.52	25000.00	428571.43	4285.71	357.14	357.14	586190.48
p/day	952.38	4761.90	2500.00	11904.76	1428.57	357.14	357.14	22261.90

A. Staff costs:	132619.05
B. Other Direct Costs:	40000.00
C. Subcontract Costs:	453571.43
D. Indirect Costs (25% of A+B):	43154.76
Total Project Budget:	669345.24

Thank you for your attention!

