

Filters

| region | All |
|----------|-----|
| division | All |
| market | All |

Customer Net Sales Performances All values are in USD

Note: 21 vs 20 is not part of PivotT

| Column Labels | | | | |
|-------------------------|--------|---------|---------|----------|
| Values | 2019 | 2020 | 2021 | 21 vs 20 |
| Sum of net_sales_amount | 87.48M | 196.69M | 598.88M | 304.48% |
| COGS | 51.24M | 123.37M | 380.71M | 308.59% |
| Gross Margin | 36.24M | 73.32M | 218.16M | 297.55% |
| GM % | 41.43% | 37.28% | 36.43% | 97.73% |







able