

Store Sales and Logistics Performance Dashboard

Sales Overview

Shipping Performance

1 Jan 2017 - 31 Dec 2017

Segment

☒ Category Quantity

☒ Office Supplies 7.7k

☒ Furniture 2.4k

☒ Technology 2.4k

Sub-Category

Region

City

Sales
\$733.22k

± 20.4%

Total Order
1.7k

± 28.3%

Profit
\$93.44k

± 14.2%

Profit Margin
12.7%

↓ -5.1%

Average Order Value
\$434.63

↓ -6.2%

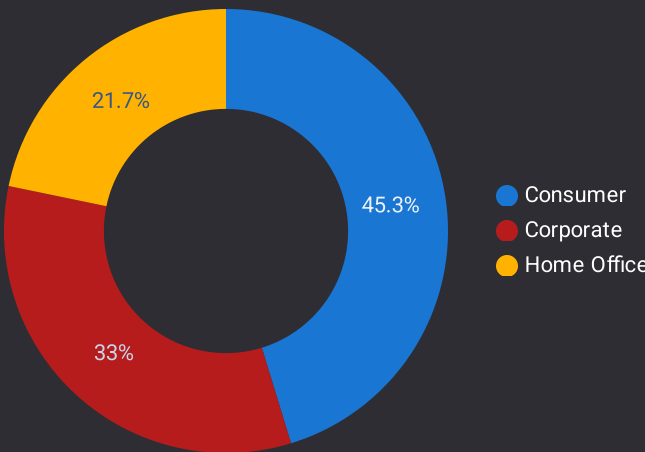
Returned Rate
6.2%

± 6.3%

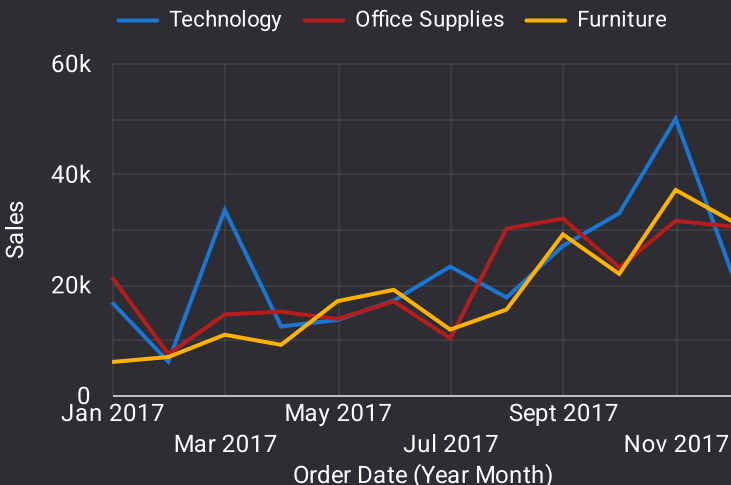
Sales Target
\$806.54k

Percentage Increase: 10%

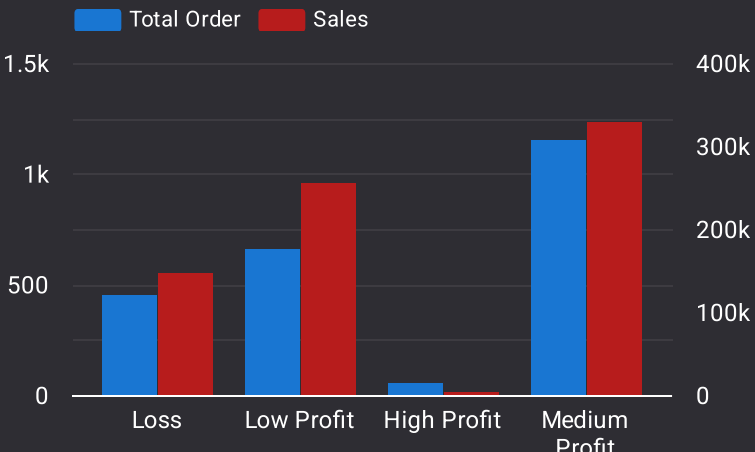
Sales by Segment



Sales over time by Category



Sales by Profit Segment

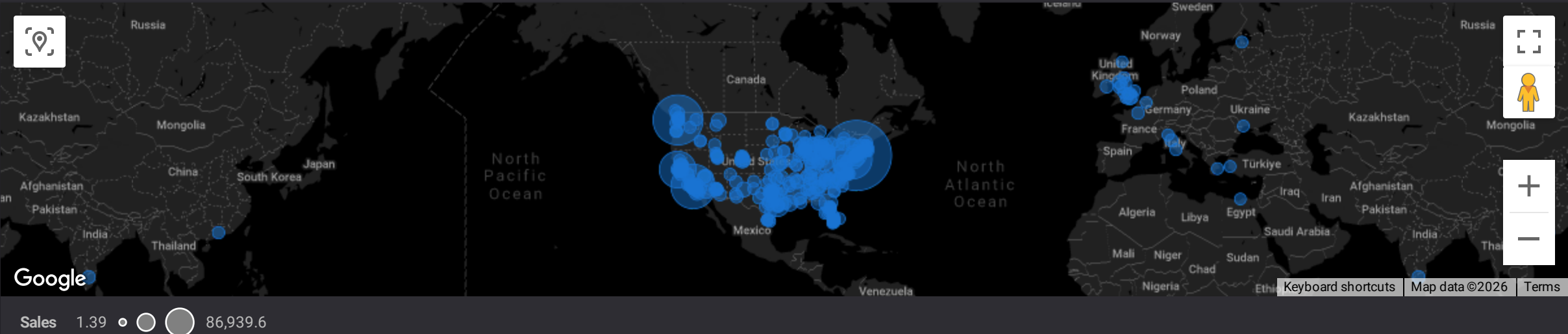


Detail Sales of Product

	Category	Quantity	Sales ▾	Discount	Profit
1.	Technology	2,363	271,730.81	8,130%	50,684.26
2.	Office Supplies	7,676	246,097.18	32,040%	39,736.62
3.	Furniture	2,437	215,387.27	11,652%	3,018.39

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Location (City) by Sales



Superstore Sales and Logistics Performance Dashboard

Sales Overview

Shipping Performance

Avg Shipping Processing Time

4.0

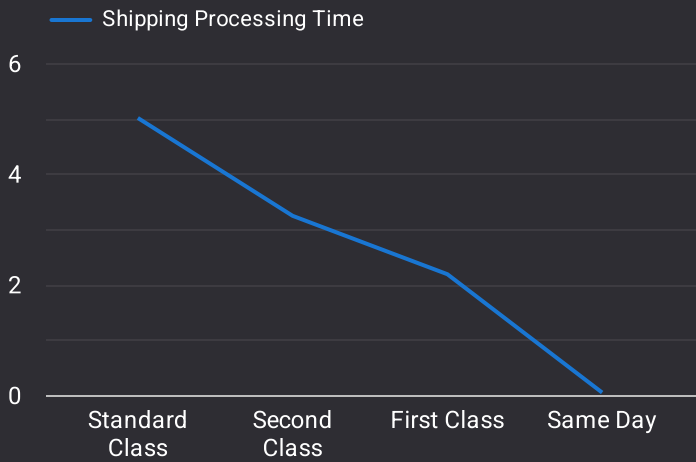
On-Time Shipping Rate

53.8%

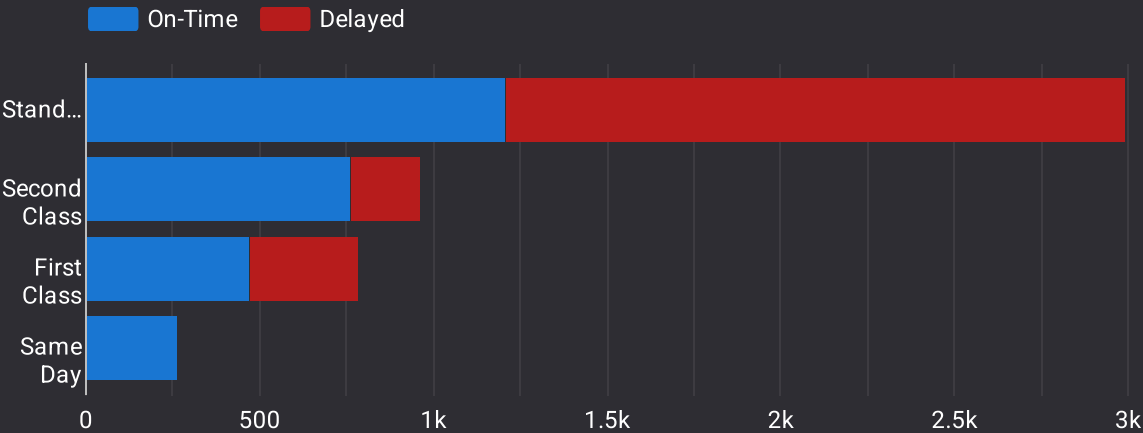
Delayed Shipping Rate

46.2%

Shipping Processing Time by Ship Mode



Order ID by Ship Mode and On Time/Delay Status



Store_Dashboard Pivot table

		Region / Shipping Processing Time			
Ship Mode		West	East	Central	South
Standard Class		9,521	8,311	7,181	4,866
Second Class		1,967	1,731	1,549	1,051
First Class		1,080	1,090	693	494
Same Day		19	0	4	1