

| No | Sub Divisi                                   | INDICATOR NAME   | PERIODE LAPORAN | SATUAN | FEBRUARI 2019 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |      |
|----|--|--|-----------------|--------|---------------|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|------|
|    |  |  |                 |        | 1             | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 |      |
| 1  | Administrasi Umum dan Rumah Tangga           | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | X  |    |    |    |    |    |    | 25%  |
| 2  | Analisa Pasar                                | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | X  |    |    |    |    |    | 25%  |
| 3  | Anggaran dan Akuntansi                       | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | X  |    |    |    |    | 25%  |
| 4  | Pengelolaan Kas                              | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | X  |    |    | 25%  |
| 5  | Curah  | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   | X |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 100% |
| 6  | Dukungan Sistem                              | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | X  |    |    |    |    |    |    | 25%  |
| 7  | Pemeliharaan dan Pengembangan Hardware       | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | X  |    |    |    |    |    |    | 25%  |
| 8  | GCG  | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | X  | X  |    |    |    | 25%  |
| 9  | K3 dan Lingkungan                            | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   | X |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 100% |
| 10 | Kerjasama Usaha                              | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | X  |    |    |    |    |    | 25%  |
| 11 | Klaim Asuransi dan Jaringan                  | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | X  |    |    |    |    | 25%  |
| 12 | Komunikasi Perusahaan dan CSR                | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    | X  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 75%  |
| 13 | Manajemen Risiko                             | Hasil assessment risiko investasi atau proyek dilakukan maksimal 30 hari kerja sejak dinyatakan lengkap                                | Bulanan         | %      |               |   | X |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 100% |
| 14 | Manajemen Risiko                             | Hasil assessment risiko operasional dan non operasional dilakukan maksimal 30 hari kerja sejak dinyatakan lengka                       | Bulanan         | %      |               |   |   | X |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 100% |
| 15 | Manajemen Risiko                             | Pelaporan pemantauan risiko dilakukan secara tepat waktu (paling lambat setiap tanggal 20 di periode triwulanan pada bulan berikutnya) | Bulanan         | %      |               |   |   | X |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 100% |
| 16 | Manajemen Risiko                             | Penyusunan dan pengembangan sistem manajemen risiko diimplementasikan secara tepat waktu   | Bulanan         | %      |               |   |   | X |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 100% |
| 17 | Non Curah                                    | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   | X |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 100% |
| 18 | Pelayanan Pelanggan                          | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | X  |    |    |    |    |    | 25%  |
| 19 | Pemasaran                                    | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | X  |    |    |    |    |    | 25%  |
| 20 | Pendapatan dan Piutang                       | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | X  |    |    |    |    |    | 25%  |
| 21 | Penelaahan dan Penanganan Permasalahan Hukum | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | X  |    |    |    |    |    |    | 25%  |
| 22 | Pengendalian Kinerja dan Jaminan Mutu        | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   | X |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 100% |
| 23 | Perencanaan Strategi Perusahaan              | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   | X |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 100% |
| 24 | Perpajakan                                   | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | X  |    |    |    |    | 25%  |
| 25 | PFSO dan Pengamanan                          | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      | X             |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 100% |
| 26 | Sumber Daya Manusia                          | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      | X             |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 100% |
| 27 | Teknik Mesin dan Listrik                     | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    | X  |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 50%  |
| 28 | Teknik Sipil                                 | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    | X  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 50%  |
| 29 | Pengadaan                                    | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 0%   |
| 30 | Transformasi Perusahaan                      | Pelaporan Pemantauan Risiko tepat waktu  | Bulanan         | %      |               |   | X |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 100% |

Keterangan :

25%

75%

50%

25%

0%

