1 Arus Barang Berdasarkan Distribusi

					MEI			
No	Uraian	Satuan	BANTEN	P. BALAM	PANJANG	JAMBI	PALEMBANG	TOTAL MEI
1	2	3	BAITTEIT	1. DALAWI	4	JAIVIDI	TALLINDANG	5
								-
1	Perdagangan Luar Negeri	Ton	254.973	-	122.485	554	22.747	1.104.972
	A. Impor	Ton	208.894	=	55.725	-	22.747	783.737
	1) Dermaga Umum	Ton	208.894	1	55.725	-	22.747	783.737
	- Langsung	Ton	208.894	-	55.725	-	22.747	738.753
	- Gudang	Ton	-	-	-	-	1	13.174
	- Lapangan	Ton	-	_	-	-	1	31.810
	2) Rede Transport	Ton	-	-	-	-	-	-
	3) DUKS	Ton	-	-	-	-	-	-
	4) Pelabuhan Khusus	Ton	-	-	-	-	-	-
	5) Loading Point	Ton	-	-	-	-	-	-
	B. Ekspor	Ton	46.079	-	66.760	554	-	321.235
	1) Dermaga Umum	Ton	46.079	-	66.760	554	-	321.235
	- Langsung	Ton	46.079	-	66.760	554	-	312.529
	- Gudang	Ton	-	-	-	-	-	6.855
	- Lapangan	Ton	-	-	-	-	-	1.851
	2) Rede Transport	Ton	-	-	-	-	-	-
	3) DUKS	Ton	-	-	-	-	-	-
	4) Pelabuhan Khusus	Ton	-	-	-	-	-	-
	5) Loading Point	Ton	-	-	-	-	-	-
2	Perdagangan Dalam Negeri	Ton	208.549	94.134	96.195	107.164	82.046	1.250.634
	A. Bongkar	Ton	172.867	33.072	71.304	4.001	25.103	660.268
	1) Dermaga Umum	Ton	172.867	33.072	71.304	4.001	25.103	660.268
	- Langsung	Ton	172.867	22.105	71.304	4.001	25.103	645.261
	- Gudang	Ton	-		-	-	-	2.080
	- Lapangan	Ton	-	10.967	-	-	-	12.927
	2) Rede Transport	Ton	-	-	-	-	-	-
	3) DUKS	Ton	-	-	-	-	-	-
-	4) Pelabuhan Khusus	Ton	-	-	-	-	-	-
	5) Loading Point	Ton	-	-	-	-	-	-
	D 88		25.602	64.063	24.004	402.462	56.043	500.266
	B. Muat	Ton	35.682	61.062 61.062	24.891 24.891	103.163	56.943 56.943	590.366 590.366
	1) Dermaga Umum	Ton	35.682			103.163		
	- Langsung	Ton	35.682	48.542	24.891	6.300	56.943	469.220 811
	- Gudang	Ton	_	12.520	_	96.863		120.335
	- Lapangan	Ton	_	12.520	-	90.803	-	120.555
	Rede Transport DUKS	Ton	-	-	-	-	-	
	4) Pelabuhan Khusus	Ton	-	-	-	-	-	_
	5) Loading Point	Ton	-	-	-	-	-	
	5) Loading Foint	1011	<u> </u>	-	-	-	-	-
	Sub Total :							
	1) Dermaga Umum	Ton	463.522	94.134	218.680	107.718	104.793	2.355.606
	- Langsung	Ton	463.522	70.647	218.680	10.855	104.793	2.165.763
	- Gudang	Ton	-		-		-	22.920
	- Lapangan	Ton	_	23.487	_	96.863	-	166.923
	2) Rede Transport	Ton	_	-	_	-		
	3) DUKS	Ton	-	_	-	-	-	-
	4) Pelabuhan Khusus	Ton	-	_	_	_	-	_
	5) Loading Point	Ton	-	-	-	-	-	-
	, 5 -	-						
	TOTAL	Ton	463.522	94.134	218.680	107.718	104.793	2.355.606
Ь		1				•		

2 Arus Petikemas di Terminal Konvensional

No	Uraian	Satuan			MEI			TOTAL MEI
INO	Olalali	Satuan	BANTEN	P. BALAM	PANJANG	JAMBI	PALEMBANG	TOTAL WIET
1	2	3			4			5
	Jumlah 5+6	Вох	=	-	-	-	=	=
	Jumian 5+6	Teus	=	-	-	-	-	=
	Jumlah B (1 s.d 6)	Вох	=	2.919	-	-	=	7.628
	Juillali B (1 s.u 6)	Teus	-	2.925	-	-	-	7.730
	humlah Kasahuruhan A.B./1 a.d.C\	Вох	=	3.018	-	-	-	7.727
	Jumlah Keseluruhan A+B (1 s.d 6)	Teus	=	3.024	-	-	=	7.829

4 Arus Barang berdasarkan Kemasan (Dermaga Umum)

NI.	Harta .	Callan			MEI			TOTAL MEL
No	Uraian	Satuan	BANTEN	P. BALAM	PANJANG	JAMBI	PALEMBANG	TOTAL MEI
1	2	3			4			5
	Sub Jumlah (A+B+C+D)							
1	General Cargo	Ton	86.308	2.853	533	554	19.590	428.406
2	Bag Cargo	Ton	2.200	23.553	16.772	2.075	22.066	165.592
3	Unitized Cargo	Ton	•	ı	•	•	-	ı
4	Curah Cair	Ton	26.238	42.635	22.785	6.300	44.590	387.514
5	Curah Kering	Ton	348.776	1.607	164.230	98.789	18.547	1.292.610
6	Petikemas	Вох	•	3.018	-	•	-	7.727
		Teus	•	3.024	•	•	-	7.829
	lsi 20'	Вох		1.688	•	•	-	4.139
	lsi 40'	Вох	-	1	-	-	-	70
	lsi 45'	Вох	•	•	•	•	-	•
	Kosong 20'	Вох	-	1.324	-	-	-	3.486
	Kosong 40'	Вох	•	5	•	•	-	32
	Kosong 45'	Вох		•	•	•	-	•
7	Lain-lain	Ton	-	23.487	14.360	-	-	81.485
	- Kendaraan	Unit	-	1.113	-	-	-	2.818
	- Hewan	Ekor / Ton	-	-	14.360	-	-	36.005
		Ton	463.522	94.135	218.680	107.718	104.793	2.355.607
		Вох	-	3.018	-	-	-	7.727
	Jumlah Keseluruhan	Teus	-	3.024	-	-	-	7.829
		Unit	•	1.113	-	•	-	2.818
		Ekor	-	-	14.360	-	-	36.005

2 Produksi Jasa Dermaga dan Penumpukan

										ME							
No	Uralm	Satuan		BANTEN			P.BALAM			PANJANG			JAMBI			PALEMBANG	;
			DN	LIN	ML	DN	LN	ML	DN	LN	ML	DN	LIN	JML	DN	LIN	JML
1	2	3	7	8	9	7	8	9	10	11	12	13	14	15	13	14	15
	PELAYANAN DERMAGA DAN PENUMPUKAN																
1	A. Barang Dalam Kemasan				\vdash												_
	1) Petikemas																
	a) Petikomas 20'																
	Kosong	Вах				1324		1.324									
	- IS	Bax				1589	99	1.688									
\vdash	Dverhight/lenght/widht b) Petikernas di atas 20'	Bax			<u> </u>												-
	- Kos ong	Вах				5		5									
	- Isi	Вах				1		1									
Ш	Overhight/lenght/widh t	Вах															
Н	The Market Relationships	700				44,042		44.042									
Н	2) Palet & Unitisasi	Ton m3			-	2.853		2.853				-	-	-	-	-	-
	B. Barang Tidak Dalam Kempsan																
	1) Tida kMenggunakan Alat Khu sus	Ton				4,605		4,605	52.822	74.046	126.868	4.001		4.001	48.220		48.220
Н		mB															
Н	2) Management (in the time or	Unit				1.113 42.635		1.113 42.635	52.822	74.046	126.868		554	pro	00,000		56 572
\vdash	2) Men ggunakan Alat Khusus	Ton m3				42.055		42.655	32.822	74.046	140.866	-	334	554	56.573		56.573
Н		Unit															
	3) Havan	Bior								11.009	11.009						
	Jumlah Pel, Dermaga Unum	Ton				91.282		91.282	105.644		253.736	4.001	554	4,555	104.793		104.793
		m3				2.853		2.853									
Ш		Box				2919	99	3.018									
Н		Bkor								11.009	11.009						-
-	Penumpukan	Unit				1.113		1.113									
-	A. Gudang Penumpukan	Tonhari							22.486	41.510	63.996				15.086		15.086
	rs. second constraint	m3hari								12.22	-	-					
	Emilah P et. Gudang Penumpukan	Tonhari							22.486	41.510	63.996				15.086		15.086
		m3hari															
Ш	B. Lagangan Penumpukan																
Н	1) Barang Umum/Curah/Palet/Unitisasi	Tonhari				40.000		40.000							7259		7.259
\vdash		MBhari Unithari			-	40.573	-	40.573	-	-	-	-	-	-	-		-
	2) Havan	Elprh ari	-	-	-	-						-	-	-	-	-	-
	3) Pet lemas :																
	a) Peti lemas 20'																
Ш	- Kos ong	Boxhari															
Н	- 18	Boxhari															
\vdash	Overhight/lenght/widh t	Boxhari						-			-						
Н	Reafter Chas is Ko song	Boxhari Boxhari	-	-			-					-	-	-	-	-	-
Н	- Chasis Rosang - Chasis Bermuatan	Secretary.	т.	-	т.		<u> </u>		<u> </u>			<u> </u>	<u> </u>	_	<u> </u>	<u> </u>	<u> </u>
	(1) Isi 20'	Boxhari															
	(2) Kos ong 20'	Boxhari															
	(3) Isi 20'OH/OU/OW	Boxhari															
Щ	b) Peti lemas di atas 20'																
Н	- Kos ong	Boxhari															-
Н	- Isi - Overhight/lenght/widh t	Boxhari Boxhari										-	-	-	-	-	-
Н	- Refer	Boxhari										<u> </u>				-	_
	Chas is Ko song	Boxhari															
	- Chasis bermuatan																
Щ	(1) Isl 40°	Boxhari															
_	(2) Kosong 40'	Boxhari															
Н	(3) Isi 40'OH/OU/OW	Boxhari															
Н	(4) Is 45' (5) Kosong 45'	Boxhari Boxhari			-	-	-		-			-	-	-	-	-	-
	Lmlah Pely, Lapangan Penumpukan				.							<u> </u>		<u> </u>	7259	<u> </u>	7.259
Н	and a stranger of the stranger	m3hari				40.573		40.573									7.225
		Boxhari															
		Ekorhari															
		Unith ari															

4. Produksi Jasa Pela yanan Terminal

	Trocking cook I on James I officer		ME														
No	Uralan	Satuan		OWTOU			0.00.00		_				100.000			N CHEAN	
HU	U.M.	Section	DN	BANTEN	JML	DN	P. BALAM LN	JML	DN	PANJANG UN	JML	DN	JAMBI	JML	DN	ALEMBANG LIN	JML
1	2	3	7	8	9	7	8	9	10	11	12	13	14	15	13	14	15
	PELAYANAN USAHA TERMINAL																
1	Bonglar Must Non Pet Ikemas																
	A. Stavedoring																
	General Cargo	Ton	15.296	71.012	85308	6.310		6310					111	111	-		
_		m8															-
_	Box Course	Uhit			2.200												
_	Bag Cargo	Ton m3	2.200		2.200	-					-	-	-		-	-	-
	Curah Cair	Ton	18.569	7.669	26.238	21.840	- :	21.840	1985	1.000	2.985	6300	- :	6.300	43.548	1.042	44.590
	Control Control	m8	20.202	7200			-	11.00			2.303				-		11000
	Curah Kering	Ton	172.484	176.292	348.776					11.500	11.500	96.863		96,863		10.074	10.074
		m8															
	Hevan Ternak	Ton															
_		Elor															
	Kendaraan / Alat Berat	m8														-	
	Unitized Cargo	Ton m3	-				-	-	-	-							
	Onidaticago	Ton	-	-	-	-	-	-	- :	- :			- :	-	-		-
	B. Cargodoring	1011	<u> </u>	<u> </u>			<u> </u>	<u> </u>	<u> </u>	-			<u> </u>	<u> </u>			_
		Ton													1.000		1.000
		mB															
		Unit															
		Elor															
<u> </u>		Paket															-
_	C. Overbrengen			_					_	_			_	_	_		-
	General Cango	Ton	-				-	-	-	-	-	-		-	-	-	
		m8 Uhit	-	-	-	-	-	-	-	-	-	-	-			-	
	Pitilerras	Bax			-				- :				<u> </u>			-	
	D. Receiving/delivery	Ton	-	-			-	-	-	-			-	-	585		585
		mB															
		Uhit															
		Eler															
		Bax													230		230
	E. Anglutan lan grung	Ton							-	-	-	-				-	
	General Cango	Ton m3	-	-			-	-	-	-			-	-	-		-
		Unit	- :	- :	-		- :	- :	- :	- :	-	-	- :	- :	- :	-	
	Bag Cargo	Ton															
		mB															
	Curah Cair	Ton															-
		mB															
	Curah Kering	Ton															
_		m2															-
_	Havan Temak	Ton															
_	Vandaran (Nat Barat	Elor m3		-		-			-		-	-	-		-		
	Kendaraan /Alat Berat	Ton		-					-				-				
	Unitized Cargo	mB															
	and the same same same same same same same sam	Ton															
	F. Roro	Uhit															
		Ton															
_		m3															
_	G Supervisi	-	<u> </u>	<u> </u>		***		37	 	 			<u> </u>		<u> </u>		\vdash
-	GC, Bag, Dry Bulk, Liquid Cango Petikemas	Ton				23.905		23.905									
	a) 201si	Вах	-	-	-	-	-	-	-	-			-				
	b[20' Kosong	Bax															
	c) 40' bi	Bax		-													-
	d)40' Kosang	Bax															
	e)45'1si	Вах															
	f) 45' Kosong	Вах															
_	Jumlah	Bax															
_	3) Hewan Ternak	Eler															
_	4) Alat Berati Kendara an	Uhit								124200	124000				300000		300000
-	H. Lainnya	Ton m3	-	-			-	-	-	114.603	114,603		-	-	268.600 103		268.600 103
\vdash		Unit	-	<u> </u>	-		-	-	<u> </u>	-			<u> </u>		2005	-	103
		Elor															
		Paket															

1	2																
A - O - O - O - O - O - O - O - O - O -		longkar Must: Pet Ikemas															
1 1 1 1 1 1 1 1 1 1	2,1					-	-				_					_	
December	\vdash	1) 20°FCL		-	-	-	1.907	-	1907	-	-	-	-	-	-	-	-
0. 00 0. 0				-	-	-	-	-	-	-	-	-		-		-	-
0	\vdash			-	-	-		-	779	-	-	-	-	-	-	-	-
1	\vdash			- :	-	- :				-	-	-	- :	-	-	-	
Control Cont	\Box	G) 40 'Kasang	Bax	-	-	-	1	-	1		-	-			-	-	-
1. 1. 1. 1. 1. 1. 1. 1.	\Box	7) 45°FCL					-										-
March Marc	\vdash			-	-		-	-	-	-	-	-	-	-	-	-	-
1	\vdash			-	-		2.692	-	2,692	-	-	-	-	-	-	-	
December	\Box																
1. 1. 1. 1. 1. 1. 1. 1.	\Box	1) 20°FCL	Bax	-			-									-	-
Color	\vdash			-	-		-	-	-	-		-			-		-
Description	\vdash	4) 40 FCL		-	-	- :		-	-	-	-	-	-	-	-	-	
Description Company	\vdash		Bax	-	-	-	-	-	-	-	-	-		-	-	-	-
C. Tellor Section		6) 40 Kacang		-	-	-	-	-	-	-	-	-		-		-	-
Column C	\mapsto			-	-	-	-	-	-		-						-
1. 1. 1. 1. 1. 1. 1. 1.	\vdash		Bax	-	-	- :			-	-	-	-	-	-	-	-	
Description	\Box	Jumlah Operad Crane Kapal		-			-										-
20 20 4 1 1 1 1 1 1 1 1 1		C. Train thip ment															
1. 1. 1. 1. 1. 1. 1. 1.	\vdash			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Description	\vdash	3) 40'Isi	Bax	-	-		-	-	-	-	-	-	-	-	-	-	-
Company Comp		4) 40 K arang	Bax	-	-		-	-	-		-	-		-	-	-	-
Description	Щ			-	-		-	-	-		-			-	-	-	-
D. Montage D.	$\vdash \vdash$		Bex.		-			-	-	-	-	-	-	-	-	-	
1 1 1 1 1 1 1 1 1 1	Н	D. Shifting:					1	_		_							
1 1 1 1 1 1 1 1 1 1	口	1) Crane Dermaga															
2 2 1 1 1 1 2 3 4 4 5 5 5 5 5 5 5 5	$\vdash \vdash$	a) 20 list tan palan ding		-	-	-	2	-	2	-	-	-	-	-	-	-	-
10 10 Emerging design control	\vdash			- :	-	- :		-	- :	-	- :	-	-	-	-	- :	
1.0 Strong through studing		d) 20'K ozong dengan landin g	Bax	-	-		-		-		-	-			-	-	-
A C	\Box	e) 40' isi tanga landing	Bax	-	-		4		4		-			-	-	-	-
1) 10 to comp designed branding	\vdash	r) 40°K oxong tanp a lan ding e) 40° loi denesar la ndine		-	-	-	-	-		-	-	-	-	-	-	-	-
10 60 10 10 10 10 10 10	\vdash				-		-	- :	-	_	-	-		-	-	-	
10 Clint Integral bending 50 1 1 1 1 1 1 1 1 1	\Box	 45 Tel tan palan ding 	Bax	-	_	-	-	-	-	_	-	-	_	-	-	-	-
1 67 transpropropries interlary	П	j) 45 Korong tanpa lan ding	Bax	-	-	-	-	-	-	-	-	-		-	-	-	-
2 2 2 2 2 2 2 2 2 2	\vdash	ny no isa sengan sanding 1) 45 Kosong dengan landing			-				- :	-	- :	-	-	-	-	- :	-
2.30 of the part serving 3.50 1																	
1	\Box	a) 20'lisi tan palan ding		-	-		-	-	-	-	-	-	-	-	-	-	-
2 22 Kannya dengan pandag 5 5 5 5 5 5 5 5 5	\vdash	b) 20 K drong tanpa lan ding		-	-	- :	-	-	- :	-	-	-	-	-	-	- :	- :
Fig. 10 Compare and refige Section Sec			Bax	-			-										-
P. 65 ist dispage hading	\Box			-													-
1	\vdash	f) 40 Kosong tanpa lan ding		-	-				-			-		-	-		-
Bit Contempt banding	\vdash	h) 40 'Kosong dengan landing			-	- :		-	-	-	-	-	-	-	-	-	
1 65 for producing 35 m 1 1 1 1 1 1 1 1 1		i) 45'lsi tan palan ding		-			-	-			-	-				-	-
Bot Company Description	${} \mapsto$			-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Ania / Trimo Police Dec C. C. Ania / Trimo Police C. C. C. C. Ania / Trimo Police Dec C.	\vdash			- 1	-	- :		-	-	-	-	-	-	-	-	-	
P. Horsey Franciscopy		Jumish shifting	Bax	-	-	-	6	-	G	-	-	-		-		-	-
13 20 Pat Martin 10 Pat 10 Pa	\vdash		Unit	-	-			-			-	-				-	-
13 220 Pan 1975	\vdash																
C 20 St Tam						\vdash											
2) Sherring	\boxminus	 Bonglar / Must < 20 Tan 					-	-									-
2) Charlong		1) Bonglar / Must (1) < 20 Ton (2) > 20 s/d 3 5 Ton	Unit	-			-	-	-		:	-		-	-		-
(2) 2-20 of 45 STom	Ħ	1) Bonglar / Must (1) < 20 Ton (2) > 20 s/d 3 Ton (3) > 35 Ton	Unit	-	-		-	-	-		-	- :		-	-		-
(2) > 20 (43 575 or		1) Bonglar / Must (1) < 20 lbn (2) < 20 lbn (2) < 20 lbn (3) < 25 lbn (3) < 25 lbn Aumlah Bonglaw/Must 2) Shifting	Unit	-	-	-		-	-		-	-		-	-	-	-
Description		1) Ronglis r / Music 1 20 Pm 20	Unit Unit Unit	-	-	-		-	-	-	-	-		-	-	-	-
B) Targo a Landing		Bonglor / Mast (1) < 20 bon (2) > 20 yd d5 Ton (2) > 20 yd d5 Ton (3) > 25 fbn Jumish Bonglor/Must (3) > 25 fbn Jumish Bonglor/Must (3) < 20 fbn (1) < 20 fbn	Unit Unit Unit	-		-	-	-	-		-	-				-	-
(1) 20 30 ft (2) 20 1/40 35 ft (3) 20 1/40 35 ft		1) Bonglor / Must (1) < 20 bn (2) > 20 yld 35 Ton (2) > 26 thn (2) > 26 thn Aumish Bonglor/Must 2) Shitting a) Dengan Landing (1) < 20 bn (2) > 20 yld 35 Ton (2) > 20 yld 35 Ton (2) > 20 yld 35 Ton (2) > 25 thn	Unit Unit Unit Unit Unit Unit	-		-	-	-	-					-		-	-
(2) 2-20 (4-25 Ton		1) Rongito r / Must (1) < 20 ton (2) > 20 ton (3) > 20 ton (3) > 25 ton (3) > 25 ton (4) > 30 ton (5) > 30 ton (7) > 30 ton (8) > 30 ton (8) > 30 ton (9) > 30 ton (1) < 20 ton (2) > 20 ton (3) > 35 ton (3) > 35 ton (3) > 35 ton (4) > 35 ton (5) > 35 ton (6) > 30 ton (7) > 30 ton (8) > 30 ton	Unit Unit Unit Unit Unit Unit	-	-	-	-	-	-		-			-	-	-	-
Display Disp		1) Rongle of Muse (1) < 20 Tan (2) > 20 yd 35 Tan (2) > 25 Tan (2) > 25 Tan (3) > 25 Tan (4) > 25 Tan (5) Pengan Landing (1) < 20 Tan (2) > 20 yd 35 Tan (3) < 25 Tan (3) > 25 Tan (4) > 25 Tan (5) > 26 Tan (6) > 20 yd 35 Tan (7) > 25 Tan (8) > 26 Tan (8) > 27 Tanga Landing (9) Tanga Landing (1) Tanga Landing (1) Tanga Landing	Unit Unit Unit Unit Unit Unit	-	-	•	-	-	-		-	-		-	-	-	-
20 Tran shi promet		1) Rongito r / Must (1) < 20 ton (2) > 20 ton (2) > 20 yd 35 ton (2) > 25 ton (2) > 20 yd 35 ton (2) > 20 yd 35 ton (2) > 20 yd 35 ton (2) > 25 ton (Unit Unit Unit Unit Unit Unit Unit Unit	-	-	-	-	-	-		-			-	-	-	-
(3) > 20 that Stron		1) Rongton / Must (1) < 20 ton (2) > 20 ton (2) > 20 ton (2) > 25 ton (2) > 20 yl d 35 ton (2) > 25 ton (2) > 20 yl d 35 ton (2) > 25 ton (2)	Unit Unit Unit Unit Unit Unit Unit Unit	-	-	-	-	-	-					-	-	-	-
10 25 25 25 25 25 25 25 2		1)	Unit Unit Unit Unit Unit Unit Unit Unit	-	-	-	-	-	-	-	-	-	-	-	-	-	
Limite L		1) Rongles / Must (1) 420 hm (2) 220 hm (2) 220 km (2) 220 km (2) 225 hm Aureliah Bon glav/Must (2) 225 hm Aureliah Bon glav/Must (2) 225 hm (2) 220 km (2) 220 k	Unit Unit Unit Unit Unit Unit Unit Unit		-	-	-	-	-		-	-		-	-	-	
Auritable Uncontral new load Cargo Units		1) Rongito r / Must (1) 420 hm (2) 520 km (2) 520 km (2) 520 km (2) 525 hm Aurelah Ben glavr/Must (2) 525 hm Aurelah Ben glavr/Must (2) 525 hm (2) 520 km (2) 520	Unit Unit Unit Unit Unit Unit Unit Unit	-		-	-				-	-	-	-		-	-
Coverhalight Flaght Wildhit:		1) Rongton / Must (1) < 20 ton (2) > 20 (d 3 5 ton (2) > 20 (d 3 5 ton (2) > 25 ton (2) > 20 (d 3 5 ton (2) > 20 ton (2) > 20 (d 3 5 ton (2) > 20 (Unit Unit Unit Unit Unit Unit Unit Unit	-	-		-		-	-	-	-	-	-	-	-	
10 20 FCL		1)	Unit Unit Unit Unit Unit Unit Unit Unit	-			-		-	-	-	-	-	-		-	-
00 FCC		1) Rongton / Must (1) 420 hm (2) 220 km (2) 220 km (2) 225 hm Aurelah Bongton/Must (2) 225 hm Aurelah Bongton/Must (2) 225 hm Aurelah Bongton/Must (2) 220 hm (2) 220 hm (2) 225 hm Aurelah 2h Ring Dengen Landing (1) 420 hm (2) 220 km (2) 220 k	Unit Unit Unit Unit Unit Unit Unit Unit	-			-	-	-	-	-	-	-	-		-	-
40 10 10 10 10 10 10 10		1) Rongitor / Mutat (1) 420 ton (2) 220 ton (2) 220 d (4) 57 ton (2) 220 d (4)	Unit Unit Unit Unit Unit Unit Unit Unit	-			-		-	-			-	-		-	-
Solid Company Compan		1) Rongton / Must (1) 420 hm (2) 2-20 yd 35 Ton (2) 2-25 hm Aurelah Bongton/Must (2) 2-20 yd 35 Ton Aurelah Bongton/Must (2) 2-25 hm Aurelah Bongton/Must (2) 2-20 hm (2) 2-20 hm (2) 2-25 hm Aurelah 2h Hing Dengen Landing (1) 4-20 hm (2) 2-20 yd 35 Ton (2) 2-20 yd 35 To	Unit Unit Unit Unit Unit Unit Unit Unit	-		-	-		-					-		-	-
7) 20 Shifting Dengan Landing Box		1) Rongito r / Must (1) 420 ton (2) 220 ton (2) 220 d (4) 57 ton (2) 220 d (4) 57 ton (2) 220 d (4) 57 ton (2) 220 ton (2) 220 d (4) 57 ton	Unit Unit Unit Unit Unit Unit Unit Unit	-			-							-		-	-
10 20 Shifting Danga Landing		1) Rongito r / Must (1) 420 ton (2) 220 vid 35 Ton (2) 220 vid 35 Ton (2) 225 ton (2) 220 vid 35 Ton (2)	Unit Unit Unit Unit Unit Unit Unit Unit	-			-							-		-	-
9) 40° Setting Transpal anding Box		1) Rongitor / Mutat (1) 4 20 hm (2) 2 20 yd 35 Ton (2) 2 20 yd 35 Ton (2) 2 25 hm Auritah Bongitor/Mutat (2) 2 25 hm Auritah Bongitor/Mutat (2) 2 25 hm Auritah Bongitor/Mutat (2) 2 20 hm (2) 2	Unit to Unit t	-			-							-		-	-
10 40 Setting Tanga a Landing		1) Rongitor / Must (1) 420 ton (2) 220 ton (2) 220 d (4) 35 Ton (2) 220 d (4) 35 Ton (2) 220 d (4) 35 Ton (2) 225 Ton (2) 225 Ton (2) 220 d (4) 25 Ton (2) 20 d (4) 20 d	Unit Unit Unit Unit Unit Unit Unit Unit	-			-							-		-	-
H. Perchastalan BM set stand fisqual for Box		1) Rongitor / Must (1) 4 20 ton (2) 2 20 4 d 35 Ton (2) 2 20 4 d 35 Ton (2) 2 25 ton (2) 2 20 4 d 35 Ton (2) 2 20 1 t	Unit Unit Unit Unit Unit Unit Unit Unit	-			-							-		-	-
1 10 10 10 10 10 10 10		1) Rongitor / Mutat (1) 4:20 hm (2) 2:20 yd 3:57 cm (2) 2:20 yd 3:57 cm (2) 2:25 hm Aurtish Bon gloar/Mutat (2) 2:20 hm Aurtish Bon gloar/Mutat (2) 2:20 hm (2) 2:	Unit E Un	-			-							-		-	-
20 Ist 407		1) Rongito r / Must (1) + 20 ton (2) + 20 t	Unit E Un	-			-							-		-	-
4 Kan ong 407		1)	Unit to Unit t	-			-							-		-	-
So Ist 457		10 10 10 10 10 10 10 10	Unit Unit Unit Unit Unit Unit Unit Unit	-			-									-	-
(a) Xin ann g 457		1)	Unit Unit Unit Unit Unit Unit Unit Unit	-			-									-	-
1. Pembatalan BM setalah dilagalkan		1)	Unit Unit Unit Unit Unit Unit Unit Unit	-			-									-	-
10 10 10 10 10 10 10 10		1) Rongitor / Must (1) 4:20 ton (2) 2:20 of 43:51 on (2) 2:20 of 43:51 on (2) 2:25 ton (2) 2:20 of 43:51 on (2) 2:2	Unit Unit Unit Unit Unit Unit Unit Unit	-			-									-	-
20 Ka sang 20" Biox		1)	Unit Unit Unit Unit Unit Unit Unit Unit	-			-									-	-
20 1st 407		1)	Unit Unit Unit Unit Unit Unit Unit Unit	-			-									-	-
Signate		1)	Unit Unit Unit Unit Unit Unit Unit Unit	-			-									-	-
6) Ko song 45' Box		1)	Unit Unit Unit Unit Unit Unit Unit Unit													-	
Aum bit Permitation Borgkor Muse 1949 Boox		1)	Unit Unit Unit Unit Unit Unit Unit Unit														
Sum lish Permitation Bonglor Mutat (1948) Gloox		1	Unit Unit Unit Unit Unit Unit Unit Unit														
		1 Bongton / Must (1) 4 20	Unit Unit Unit Unit Unit Unit Unit Unit														
		1	Unit Unit Unit Unit Unit Unit Unit Unit														
		1	Unit Unit Unit Unit Unit Unit Unit Unit														

7 1			1	1	, ,		-						-	-			
-,-	Operasi lapangan :															\longrightarrow	
-	A Lift Off	_													4-		
\dashv	1) Isi 20'	Box	-	-	-	144	-	144		-	-	-	-	-	15		15
\dashv	2) Kosong 20'	Box	-	-	-	139	-	139	-	-	-	-	-	-	967	-	967
\dashv	3) Isi 40'	Box		-	-	-	-	-	-	-	-	-	-	-	11	$-\dot{+}$	11
-	4) Kosong 40'	Box			-	-		-	-	-	-	-	-	-	5	-	5
-	5) Isi 20' OH/OL/OW	Box	-	-		-	-	- 1	-	-		-		-	- 1	-	
-	6) Isi 40' OH/OL/OW	Box	-	-	-		-	- 1	-	-	-	-		-	- 1	-	
\dashv	7) Isi 45'	Box		-	-	-	-	-	-	-	-	-	-	-	- 1	$-\dot{+}$	
\dashv	8) Kosong 45'	Box	-	-			-	-	-	-	-	-	-	-	- 1	— <u> </u>	
\dashv	B. Lift On	_															
_	1) Isi 20'	Box		-	-	48	-	48	-	-		-	-	-	982	-	982
-	2) Kosong 20'	Box	-	-	-	139	-	139	-	-		-	-	-	-		
_	3) Isi 40'	Box	-	-	-	-	-	-	-	-	-	-	-	-	16		16
_	4) Kosong 40'	Box			-	-	-	-		-	-	-	-	-	-	-	
_	5) Isi 20' OH/OL/OW	Box	-	-	-	-	-	-	-	-	-	-	-	-	-		-
	6) Isi 40' OH/OL/OW	Box			-	-	-	-	-	-	-	-	-	-	-		
	7) Isi 45'	Box			-	-	-	-	-	-	-	-	-	-	-		
	8) Kosong 45'	Box		-	-	-	-	-	-	-	-	-	-		-	-	
	C. Haulage																
	1) Isi 20'	Box			-	-	-	-		-	-	-	-		982	-	982
	 Kosong 20' 	Box	-		-	-	-	-	-	-	-	-	-	-	-	-	-
	3) Isi 40'	Box		-	-	-	-	-	-	-	-	-	-	-	16	-	16
	4) Kosong 40'	Box	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5) Isi 20' OH/OL/OW	Box	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6) Isi 40' OH/OL/OW	Box	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
T	7) Isi 45'	Box	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
T	8) Kosong 45'	Box	-	-	-	-	-	-	-	-	-	-	-	-	- 1	-	
7	D. Shifting															-+	
_	1) Isi 20'	Box			-	-	-					-	-	-			
_	2) Kosong 20'	Box	_	_		_	_	_	_		_	_	_	_			
+	3) Isi 40'	Box			-				-		-			-		-	
+	4) Kosong 40'	Box															
+	5) Isi 20' OH/OL/OW	Box			-												
-		Box		-	-	-		-	-	-	- :	-	-	-	-	$-\dot{+}$	
\dashv				-		-	-	-	-	-		-	-	-	- 1	$-\dot{+}$	
\dashv		Box			-	-		- 1	-	-	-	-		-		-	
_	8) Kosong 45'	Box	-	-	-	-	-	-	-	-	-	-	-	-	-		
_	E. Angsur Container																
_	1) Isi 20'	Box		-	-	-	-	-	-	-	-	-	-	-	-		
_	2) Kosong 20'	Box			-	65	-	65		-	-	-	-	-	-	-	
_	3) Isi 40'	Box	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
_	4) Kosong 40'	Box	-	-	-	-	-	-	-	-	-	-	-	-	-		-
	5) Isi 20' OH/OL/OW	Box	-	-	-	-	-	-	-	-	-	-	-	-	-		-
	6) Isi 40' OH/OL/OW	Box		-	-	-	-	-	-	-	-	-	-		-	-	
	7) Isi 45'	Box		-	-	-	-	-	-	-	-	-	-		-	-	
	8) Kosong 45'	Box		-	-	-	-	-	-	-	-	-	-		-	-	-
	F. Stuffing																
	1) 20'	Box	-	-	-	42	-	42	-	-	-	-	-	-	967	-	967
	2) 40'	Box		-	-	-		-	-	-	-	-			5	-	5
	3) 20' OH/OL/OW	Box			-	-	-	-	-	-	-	-	-	-	-	-	-
	4) 40' OH/OL/OW	Box		-	-	-		-		-		-	-		-	-	-
	5) 45'	Box	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
T	G. Stripping																
T	1) 20'	Box			-	-		-		-	-	-					-
T	2) 40'	Box			-	-		-		-		-					-
T	3) 20' OH/OL/OW	Box			-	-		-		-		-				-	
T	4) 40' OH/OL/OW	Box	-		-	-	-	-		-		-	-			-	
\forall	5) 45'	Box		<u> </u>						-	-	-	-			 	
\forall	H. Gerakan extra															-+	
\forall	Dengan Alat Tambahan															-+	
+	1) Isi 20'	Box			-	-	-		_	-		-	-			-	
+	2) Isi 40'	Box			-	-					-			-	\vdash	-	
+	3) Isi 20' OH/OL/OW	Box	-	-	-	-	-		-		-	-		-		-	
+	4) Isi 40' OH/OL/OW		-	-	-	-	-	\vdash	-		-	-	-	-		-	
+	4) ISI 40' OH/OL/OW 5) Isi 45'	Box	-	-	-	-	-	\vdash	-		-	-	-	-		-	
+		Box	-	-	-	-	-	\vdash	-		-	-	-	-		-	
+	Tanpa Alat Tambahan	D-:						\vdash		-						$-\!\!\!+$	
+	1) Isi 20'	Box	-	-	-	-	-	-	-	-	-	-	-	-		-+	
+	2) Isi 40'	Box	-	-	-	-	-	-	-	-	-	-	-	-		-+	
+	3) Isi 20' OH/OL/OW	Box	-	-	-	-	-	-	-	-	-	-	-	-		-	
4	4) Isi 40' OH/OL/OW	Box	-	-	-	-	-	-	-	-	-	-	-	-	-		
4	5) Isi 45'	Box	-	-	-	-	-	-	-	-	-	-	-	-	-		
1	I. Reefer																
4	1) Supply aliran listrik :																
1	a) Isi 20'	Box.shift			-	-		-		-	-	-	-		-		
1	b) Isi 40'	Box.shift		-	-	-	-	-	-	-	-	-	-	-	-	-	
	c) Isi 20' OH/OL/OW	Box.shift		-	-	-				-	-	-	-		<u> </u>	-	
Ī	d) Isi 40' OH/OL/OW	Box.shift			-	-		-		-						-	
	e) Isi 45'	Box.shift			-					-	-				-	-	
J	2) Jasa monitor :			-		-	-			-			-				
		Box.shift			-	-	-	-	-	-	-	-	-	-		-	
	a) Isi 20'										-						
1	a) Isi 20' b) Isi 40'	Box.shift	-	-	-	- 1	-	- 1			-	- 1	-	-	- 1	- 1	
	b) Isi 40'	Box.shift	-	-	-	-	-	-	-	-	-	-		-	-	-	
	b) Isi 40' c) Isi 20' OH/OL/OW	Box.shift Box.shift	-	-	-			-	-	-	-	-	-		-	=	
	b) Isi 40' c) Isi 20' OH/OL/OW d) Isi 40' OH/OL/OW	Box.shift Box.shift Box.shift	-	-	-	-	-	-		-	-	-		-	-	-	
	b) Isi 40' c) Isi 20' OH/OL/OW	Box.shift Box.shift	-	-	-	-	-		-	-	-	-	-	-	3.966	-	3.966

2,3	Penumpukan :																
	A. Penumpukan impor																
	1) Isi 20 '	Boxhari	-		-	-	-	-	-	-	-	-	-	-	-	-	-
	2) Kosong 20'	Boxhari	-	-	-	-	-	-	-	-	-			-	-	-	-
	3) Isi 40'	Boxhari						-	-	-	-	-	-				· -
	4) Kosong 40'	Boxhari						-	-	-	-	-	-				-
	5) Isi 20' OH/OW/OL	Boxhari	-						-	-							· -
	6) Isi 40' OH/OW/OL	Boxhari	٠.				-	-	-	-	-						_
	7) Isi 45'	Boxhari		٠.					-	-	-					-	
	8) Kosong 45'	Boxhari	_	<u> </u>							_						
	9) Reefer 20'	Boxhari															
	10) Reefer 40'	Boxhari	- '	 	 		<u> </u>			-	-						
				<u> </u>	<u> </u>	 	-		-	-	-	-		-	-	-	
	11) Chasis Kosong	Unithari	-	-		-	-		-	-		-	-		-		
	12) Chasis Bermuatan																
	a) Isi 20 '	Boxhari	-	-	-	-	-	-	-	-	-	-		-	-	-	-
	b) Kosong 20'	Boxhari	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	c) Isi 40'	Boxhari	-				-	-	-	-	-	-		-	-		
	d) Kosong 40'	Boxhari	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	e) Isi 20' OH/OW/OL	Boxhari			-		-		-	-	-			-	-	-	-
	f) Isi 40' OH/OW/OL	Boxhari	-	<u> </u>	<u> </u>	-	-		-	-	-			-	-		
	g) Isi 45'	Boxhari	-	<u> </u>	<u> </u>	-	-	-	-	-	-	-	-	-	-	-	
	h) Kosong 45'	Boxhari		-		-	-		-	-	-			-	-		
	Jumlah Penumpukan Impor		-	-			-		-	-	-			-	-		-
		Unithari		<u> </u>	-		-	-	-	-	-	-	-		-		
	B. Penumpukan ekspor																
	1) Isi 20 '	Boxhari	-					-	-	-	-	-					
	2) Kosong 20'	Boxhari	-	-	-	-	-	-	-		-			-	-	-	
	3) Isi 40'	Boxhari	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	4) Kosong 40'	Boxhari		١ .			-		-		-			-	-		-
	5) Isi 20' OH/OW/OL	Boxhari	-			-	-		-		-				-		
	6) Isi 40' OH/OW/OL	Boxhari	١ .	١.	١ .	<u> </u>			-	-	-						-
	7) Isi 45'	Boxhari			 				-								
	8) Kosong 45'	Boxhari	1 -	1	 	<u> </u>											
	9) Reefer 20'	Boxhari	<u> </u>	<u> </u>	<u> </u>	-	_				_						
	10) Reefer 40'	Boxhari							_	-							
	11) Chasis Kosong	Unithari	-	<u> </u>	· ·		-		-			-				-	<u>.</u>
	12) Chasis Rosong 12) Chasis Bermuatan	Ulliulati	-	 	-	-			-	-		-	-		-		<u>.</u>
	a) Isi 20 '	Daulaad				١.											
		Boxhari		<u> </u>	<u> </u>	<u> </u>		•	-	-				-		-	-
	b) Kosong 20'	Boxhari	-	<u> </u>	-	-	-		-	-	-	-	-	-	-	-	
	c) Isi 40'	Boxhari	-	-	-	-	-		-	-	-	-	-	-	-	-	-
	d) Kosong 40'	Boxhari	-	-		-	-	-	-	-	-	-	-	-		-	-
	e) Isi 20' OH/OW/OL	Boxhari	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	f) Isi 40' OH/OW/OL	Boxhari	-	-	-	-	-	-	-	-	-	-	-		-	-	-
	g) Isi 45'	Boxhari					-	•	-	-							<u> </u>
	h) Kosong 45'	Boxhari	-		-			-	-	-	-			-	-	-	<u> </u>
	Jumlah Penumpukan Ekspor		-	<u> </u>				-	-	-	-			-	-	-	<u> </u>
		Unithari	-	-	-	-	-	-	-	-	-	-		-	-	-	
	C. Penumpukan Antarpulau																
	1) Isi 20'	Boxhari	-	<u> </u>	-		-	-	-	-	-	-	-		15		15
	2) Kosong 20'	Boxhari			<u> </u>		-	-							967		967
	3) Isi 40'	Boxhari	<u> </u>												11		11
	4) Kosong 40'	Boxhari	-							-	-	-	-	-	5	-	5
	5) Isi 20' OH/OW/OL	Boxhari	-	-		-	-		-		-			-			
	6) Isi 40' OH/OW/OL	Boxhari	-	-	-	-	-		-		-			-	-		
	7) Isi 45'	Boxhari		-	-		-	-	-	-	-	-	-	-	-	-	
	8) Kosong 45'	Boxhari	-			-	-		-		-				-		
	9) Reefer 20'	Boxhari	-			-	-		-		-			-	-		
	10) Reefer 40'	Boxhari	-	١.	T -		<u> </u>	-	-	-	-	-	-	-	-	-	
	11) Chasis Kosong	Unithari	٠.	١.	Ι.	<u> </u>			-		-		-				
	12) Chasis Rosong 12) Chasis Bermuatan			†	1												
	a) Isi 20 '	Boxhari	-	 	 			_	_	_	_	_	_		_		
	b) Kosong 20'	Boxhari			 												
	c) Isi 40'	Boxhari		-	 	-	H				-						
	d) Kosong 40'	Boxhari	- 	 	 	-	H		<u> </u>	<u> </u>	<u> </u>		· ·	<u> </u>			
			-	 	-	_	\vdash	-	<u> </u>	-	<u> </u>	-	-	<u> </u>	<u> </u>	-	
	e) Isi 20' OH/OW/OL	Boxhari		 	 	-	-	-	-	-	-		<u> </u>	-	-	-	
	f) Isi 40' OH/OW/OL	Boxhari	-	 	 		-	-	-		-			-	-		
	g) Isi 45'	Boxhari	-	 	-	-	-	-	-	-	-	-	-	-	-	-	<u> </u>
	h) Kosong 45'	Boxhari		<u> </u>	 	-	_	<u> </u>	-	-	-						<u> </u>
	Jumlah Penumpukan Antarpulau		-	-	<u> </u>	-	-		-	-	-				998	-	998
		Unithari	<u> </u>	<u> </u>	<u>.</u>	-	-		-	-	-				-		<u> </u>
<u> </u>	Jumlah Penumpukan		-	<u> </u>		-	-	-	-	-		-	-		998	-	998
		Unithari		-	-	-	-		-	-	-	-	-	-	-	-	-

5	Pengusahaan Alat :												
	A. Forklift	Jam					44		44			10	10
		Ton			•		•		•				-
		Box											
	B. Mobil Crane	Jam			6	6	•		•	•			-
		Ton					•		•			1.263	1.263
		Box		-									-
	C. Gantry Jib Crane	Jam		-	57	57							-
		Ton		-			16.753	114.603	131.356			10.650	10.650
		Box		-								582	582
	D. Head Truck	Jam											-
		Trip		-									
		Ton											
		Box											
	E. Top Loader	Jam											
	I. Wheel Loader	Jam											
		Ton											
	J. Pemadam Kebakaran	Jam											-
	K. Conveyor & Hopper Box	Ton		-			4.623	26.075	30.698			15.274	15.274
	L. Alat Lainnya	Jam											-
		Ton					14.841	4.507	19.348			56	56
L	Jumlah Pengusahaan Alat-alat	Jam	-		63	63	44		44			10	10
		Ton					36.217	145.185	181.402			27.243	27.243
		Box										582	582
		Trip											-

	PRO	OGRAM UN	GGULAN	DIREKTO	RAT OPE	RASI DAN	TEKNIK							
				PERASI T										
						DDO	GRESS (%)							
NO	PROGRAM	DIVISI	09-Apr-20	25-Apr-20	28-Apr-20	11-May-20	,	08-Jun-20	Δ	▲ or Ⅱ	Keterangan	awal	Usulan	
1	Implementasi NPKTOS Tanjung Priok - Nusantara II (PIC : Eko Putra O)	Operasi	5,50%	6,30%	29,21%	55,38%	36,49%	36,49%	0,00%	ll li	Proses review dokumen di Operasi IPC		Strategis	
2	Implementasi NPKTOS Tanjung Priok - Ex TO2 (ambon)	Operasi	5,50%	5,90%	11,74%	41,81%	31,36%	31,36%	0,00%	П	Penyelesaian Dokumen BRD	S		Menunggu Auto Gate Selesai
3	(PIC : Eko Putra O) Implementasi NPKTOS Tanjung Priok - Ex TO2 (Pombo) (PIC : Eko Putra O)	Operasi	4,27%	4,62%	9,65%	41,75%	31,32%	31,32%	0,00%	II	Penyelesaian Dokumen BRD	t r a	Non	Menunggu Auto Gate Selesai
4	Implementasi NPKTOS Bengkulu (PIC : Eko Putra O)	Operasi	42,61%	47,84%	47,84%	47,84%	47,84%	47,84%	0,00%	II	Sosialisasi Eksternal	t	Strategis	
5	Implementasi NPKTOS Pangkal Balam (PIC : Danan Ardi)	Operasi	11,75%	12,06%	21,66%	45,27%	46,65%	46,83%	0,18%	A	BRD Proses Sirkuler	e g	Strategis	
6	Implementasi NPKTOS Palembang (PIC : Danan Ardi)	Operasi	0,00%	0,00%	0,00%	22,15%	22,15%	22,15%	0,00%	II	Gap Analysis belum dilaksanakan	S	Non	Menunggu NPKS Selesai Menunggu Kepastian Posisi Relokasi Gate
7	Implementasi NPKTOS Tg. Pandan (PIC : Eko Putra O)	Operasi	0,00%	0,00%	0,00%	9,43%	9,43%	9,43%	0,00%	П	Gap Analysis belum dilaksanakan		Takeout	Cek infrastruktur (invest jemb. Timbang)
8	Implementasi NPK SS dan Infrastruktur Teluk Bayur (PIC : Eko Putra O)	Operasi	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	II	Gap Analysis belum dilaksanakan	N	Takeout	1. Pendapatan Kecil
9	Implementasi NPK SS dan Infrastruktur Tanjung Pandan	Operasi	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	II	Menunggu Berita Acara (Rencana Take Over MTI)	o n	Takeout	
10	Implementasi NPK SS dan Infrastruktur Bengkulu PIC : (Eko Putra O)	Operasi	0,97%	10,97%	18,97%	44,35%	44,35%	46,96%	2,61%	A	Sirkuler TTD	S t r	Strategis	
11	Implementasi NPK SS dan Infrastruktur Pangkal Balam (PIC : Danan Ardi)	Operasi	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	II	Menunggu Proses NPKTOS Selesai terlebih dahulu	a t e	Takeout	Kegiatan Stufing Stripping Sedikit
12	Implementasi NPK SS dan Infrastruktur Panjang	Operasi	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	II	Area NPKS termasuk ke dalam Area Cabang IPC	g i	Takeout	cabang IPC
13	Implementasi Auto Gate NPK di Teluk Bayur	Operasi	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	II	Menunggu Berita Acara (Rencana Take Over Cabang IPC)	S t r	Takeout	cabang IPC
14	Implementasi Auto Gate NPK di Cirebon (PIC : Eko Putra O)	Operasi	15,82%	15,82%	15,82%	21,43%	33,75%	33,75%	0,00%	II	Desain Gate Layout & Perangkat IT Dalam Proses	a t e	Strategis	Penyiapan Infrastuktur IT 2020 Sistem Development 2021
15	Implementasi Auto Gate NPK di Jambi (PIC : Danan Ardi)	Operasi	4,51%	4,51%	4,51%	4,51%	4,51%	37,22%	32,71%	•	Masih dalam proses pengumpulan penawaran	g i s	Strategis	Target IPC BRD
16	Persiapan Pengoperasian TCC di Bengkulu (PIC : Eko Putra O)	Operasi	32,58%	39,84%	39,84%	39,84%	39,84%	39,84%	0,00%	II	Poses pengadaan konsultan SID & DED sedang berlangsung	n S	Non	ingern e ono
17	Persiapan Pengoperasian TCC di Teluk Bayur (PIC : Eko Putra O)	Operasi	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	II	Review Usulan	t r a	Non	
18	Persiapan Pengoperasian TCC di Jambi (PIC : Danan Ardi)	Operasi	2,72%	2,72%	2,72%	2,72%	2,72%	2,72%	0,00%	II	FGD & penandatanganan HoA dengan GSPKI Cabang Jambi telah dilaksanakan	t e g i	Non	
19	Persiapan Pengoperasian Kijing (PIC : Danan Ardi)	Operasi	12,78%	12,78%	12,78%	12,78%	12,78%	15,58%	2,80%	•	Perencanaan kebutuhan pekerjaan		Strategis	
20	Persiapan Pengoperasian Batu Ampar	Operasi	19,22%	19,22%	19,22%	19,22%	19,22%	19,22%	0,00%	II	Menunggu Surat dari IPC Pusat Take Over ke IPC TPK		Takeout	
21	Review Pedoman Pola Operasi & Standarisasi Fasilitas Terminal Non Petikemas di 10 Cabang PTP	Operasi	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	II			Takeout	Tidak Memungkinkan Site Visit
22	Benchmark Pola Operasi TCK di Kalimantan	Operasi	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	II			Takeout	Tidak Memungkinkan Site Visit
23	Benchmark Pola Operasi TMP di Tanjung Pelepas-Malaysia	Operasi	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	II			Takeout	Tidak Memungkinkan Site Visit
		. "	r											_
		Overall Strategis V1	7,91% 11,09%					21,04% 30,11%			Strategis Non	12 11		7 6
		Strategis V2			21,54%						Total	23		