

AutoSave 1. PTP Konsolidasi Laporan Trafik 2020.xlsx - Excel Krisna W Atmaja

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10	<table border="1"> <thead> <tr> <th rowspan="2">No</th> <th rowspan="2">Uraian</th> <th rowspan="2">Satuan</th> <th colspan="10">FEBRUARI</th> <th>TOTAL</th> </tr> <tr> <th>Tg. PRIOK</th> <th>BANTEN</th> <th>CIREBON</th> <th>P. BALAM</th> <th>T. PANDAN</th> <th>PANUANG</th> <th>JAMBI</th> <th>BENGKULU</th> <th>PALEMBANG</th> <th>T. BAYUR</th> <th>FEBRUARI</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2</td> <td>3</td> <td colspan="10">4</td> <td>5</td> </tr> <tr> <td>1</td> <td>General Cargo</td> <td>Ton</td> <td>519.947</td> <td>164.696</td> <td>2.761</td> <td>5.747</td> <td>27.883</td> <td>9.093</td> <td>5.064</td> <td>1.118</td> <td>39.216</td> <td>27.453</td> <td>802.978</td> </tr> <tr> <td>2</td> <td>Bag Cargo</td> <td>Ton</td> <td>27.249</td> <td>3.100</td> <td>7.547</td> <td>23.391</td> <td>39.599</td> <td>19.582</td> <td>1.012</td> <td>-</td> <td>44.631</td> <td>40.981</td> <td>207.091</td> </tr> <tr> <td>3</td> <td>Unitized Cargo</td> <td>Ton</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>4</td> <td>Curah Cair</td> <td>Ton</td> <td>101.805</td> <td>50.186</td> <td>45.807</td> <td>15.950</td> <td>1.753</td> <td>44.502</td> <td>25.224</td> <td>-</td> <td>83.905</td> <td>185.410</td> <td>554.542</td> </tr> <tr> <td>5</td> <td>Curah Kering</td> <td>Ton</td> <td>416.277</td> <td>399.354</td> <td>443.113</td> <td>3.550</td> <td>2.850</td> <td>235.951</td> <td>202.770</td> <td>431.318</td> <td>33.550</td> <td>169.634</td> <td>2.338.367</td> </tr> <tr> <td>6</td> <td>Petikemas</td> <td>Box</td> <td>6.067</td> <td>-</td> <td>-</td> <td>3.917</td> <td>1.169</td> <td>-</td> <td>-</td> <td>1.705</td> <td>-</td> <td>-</td> <td>12.858</td> </tr> <tr> <td></td> <td></td> <td>Teus</td> <td>6.411</td> <td>-</td> <td>-</td> <td>3.930</td> <td>1.169</td> <td>-</td> <td>-</td> <td>1.786</td> <td>-</td> <td>-</td> <td>13.296</td> </tr> <tr> <td></td> <td>Isi 20'</td> <td>Box</td> <td>3.291</td> <td>-</td> <td>-</td> <td>2.474</td> <td>777</td> <td>-</td> <td>-</td> <td>748</td> <td>-</td> <td>-</td> <td>7.290</td> </tr> <tr> <td></td> <td>Isi 40'</td> <td>Box</td> <td>202</td> <td>-</td> <td>-</td> <td>9</td> <td>-</td> <td>-</td> <td>-</td> <td>81</td> <td>-</td> <td>-</td> <td>292</td> </tr> </tbody> </table>																	No	Uraian	Satuan	FEBRUARI										TOTAL	Tg. PRIOK	BANTEN	CIREBON	P. BALAM	T. PANDAN	PANUANG	JAMBI	BENGKULU	PALEMBANG	T. BAYUR	FEBRUARI	1	2	3	4										5	1	General Cargo	Ton	519.947	164.696	2.761	5.747	27.883	9.093	5.064	1.118	39.216	27.453	802.978	2	Bag Cargo	Ton	27.249	3.100	7.547	23.391	39.599	19.582	1.012	-	44.631	40.981	207.091	3	Unitized Cargo	Ton	-	-	-	-	-	-	-	-	-	-	-	4	Curah Cair	Ton	101.805	50.186	45.807	15.950	1.753	44.502	25.224	-	83.905	185.410	554.542	5	Curah Kering	Ton	416.277	399.354	443.113	3.550	2.850	235.951	202.770	431.318	33.550	169.634	2.338.367	6	Petikemas	Box	6.067	-	-	3.917	1.169	-	-	1.705	-	-	12.858			Teus	6.411	-	-	3.930	1.169	-	-	1.786	-	-	13.296		Isi 20'	Box	3.291	-	-	2.474	777	-	-	748	-	-	7.290		Isi 40'	Box	202	-	-	9	-	-	-	81	-	-	292
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Average: 0 Count: 10 Sum: 3 90%

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Divisi Operasi

Date 31/3/2020

No	ACTIVITY	DELIVERABLES	START	FINISH	DURATION (days)	BOBOT	PROGRESS AKTUAL	PROGRESS OVERALL	PROGRESS EXPECTED	TRAFFIC LIGHTS	ACHIEVEMENT
1	Persiapan Pengoperasian Terminal Kijing							13	6		
1	Komersial		1/4/2020	15/5/2020	45						
1.1	Ijin Prinsip dan pengurusan kerjasama	Ijin Prinsip sudah dibuat	1/4/2020	15/5/2020	45	8,4%	0	0	0		
1.2	Kontrak Kerjasama dengan pengguna jasa	Kontrak telah disepakati	1/5/2020	15/5/2020	15	2,8%	0	0	0		
2	Bidang Teknik, Operasi dan IT		1/3/2020	15/4/2020	46						
2.1	Teknik										
2.1.1	Perencanaan pekerjaan kebutuhan Kijing	Daftar Investasi serta layout fasilitas	1/4/2020	15/4/2020	15	2,8%	50	1	0		Telah dibuat Rencana Kebutuhan Alir
2.1.2	Proses Pengadaan Pelaksanaan Pekerjaan	SPK atau perjanjian penunjukkan vendor penyedia	16/4/2020	15/5/2020	30	5,6%	0	0	0		
2.1.3	Proses Pelaksanaan Pekerjaan	Fasilitas Operasi siap digunakan	16/5/2020	30/6/2020	46	8,6%	0	0	0		

OPERASI

57% 15:24 07/04/2020

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Calibri 10 A⁺ A⁻ General

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2		DIVISI OPERASI									ISI DISINI	ISI DISINI	ISI DISINI
3		CAPAIAN TRIWULAN I		1,63%							↓	↓	↓
4													
5		NO	KEY PERFORMANCE INDIKATOR	RENCANA PROGRAM	PIC PROGRAM (DVP / DGM)	OUTPUT PROGRAM	MULAI		AKHIR		% Akumulasi Progress	Deskripsi Progress	Next Step
6							BULAN	TAHUN	BULAN	TAHUN			
7		1	Produktivitas Bongkar Muat Curah Kering	Implementasi NPK-TOS Tanjung Priok - Nusantara II	Curah	NPK-TOS terimplementasi termasuk infrastruktur IT	Jan	2020	Dec	2020	9,7%	BRD sedang disusun	Desain Sistem NPKTOS
8		2	Produktivitas Bongkar Muat Curah Kering	Implementasi NPK-TOS Tanjung Priok - ex TO2 (Ambon)	Curah	NPK-TOS terimplementasi termasuk infrastruktur IT	Jan	2020	Dec	2020	9,7%	BRD sedang disusun	Desain Sistem NPKTOS
9		3	Produktivitas Bongkar Muat Curah Kering	Implementasi NPK-TOS Tanjung Priok - ex TO2 (Pombo)	Curah	NPK-TOS terimplementasi termasuk infrastruktur IT	Jan	2020	Dec	2020	0%		
10		4	Produktivitas Bongkar Muat Curah Kering	Implementasi NPK-TOS Bengkulu	Curah	NPK-TOS terimplementasi termasuk infrastruktur IT	Jan	2020	Dec	2020	14,06%	UAT Telah dilaksanakan	Change Management
11		5	Produktivitas Bongkar Muat Curah Cair	Implementasi NPK-TOS di Pangkal Balam Cair	Curah	NPK-TOS terimplementasi termasuk infrastruktur IT	Jan	2020	Dec	2020	14%	BRD sedang disusun	Kick of Meeting dan Approva
		<div> <div>Produktivitas</div> <div>OPERASI</div> </div>											

56% 15:26 07/04/2020