

Sales Analysis

```
In [1]: import pandas as pd
import numpy as np
import matplotlib.pyplot as plt
import seaborn as sns
```

```
In [2]: data = pd.read_csv("Supplies Data.csv")
```

```
In [3]: data.head(3)
```

```
Out[3]:   OrderDate Region Rep Item Units Unit Price
0  04-Jul-14    East Richard Pen Set     62      4.99
1  12-Jul-14    East Nick Binder       29      1.99
2  21-Jul-14 Central Morgan Pen Set     55     12.49
```

```
In [4]: data.isnull().sum()
```

```
Out[4]: OrderDate      0
Region        0
Rep          0
Item          0
Units         0
Unit Price    0
dtype: int64
```

1. Sales Analysis:

```
In [5]: item_category = (data['Item'].unique())
print(item_category)
```

```
['Pen Set' 'Binder' 'Pencil' 'Desk' 'Pen']
```

```
In [6]: df = pd.DataFrame(data)
```

```
In [7]: df['Total Sales'] = df['Units']*df['Unit Price']
```

What are the total sales for each product category?

```
In [8]: total_sales_by_category = df.groupby('Item')['Total Sales'].sum().reset_index
total_sales_by_category['S.No.'] = total_sales_by_category.index + 1
total_sales_by_category = total_sales_by_category[['S.No.', 'Item', 'Total Sales']]
print(total_sales_by_category.to_string(index=False))
```

S.No.	Item	Total Sales
1	Binder	9577.65
2	Desk	1700.00
3	Pen	2045.22
4	Pen Set	4169.87
5	Pencil	2135.14

```
In [9]: df["Item"].value_counts()
```

```
Out[9]: Binder      15
Pencil      13
Pen Set     7
Pen         5
Desk        3
Name: Item, dtype: int64
```

```
In [10]: total_units_by_category = df.groupby('Item')['Units'].sum().reset_index()
# total_units_by_category
total_units_by_category['S.No.'] = total_units_by_category.index + 1
total_units_by_category = total_units_by_category[['S.No.', 'Item', 'Unit']

print(total_units_by_category.to_string(index=False))
```

S.No.	Item	Units
1	Binder	722
2	Desk	10
3	Pen	278
4	Pen Set	395
5	Pencil	716

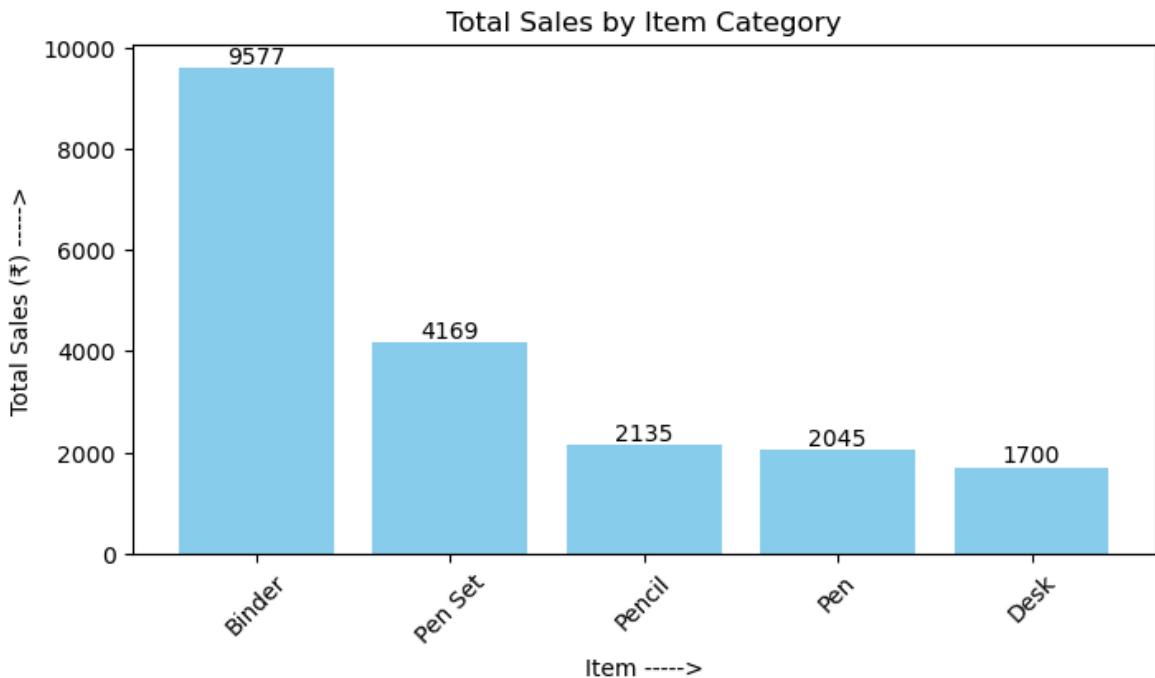
Which product category has the highest sales?

```
In [11]: total_sales_by_category.max()
```

```
Out[11]: S.No.          5
Item           Pencil
Total Sales    9577.65
dtype: object
```

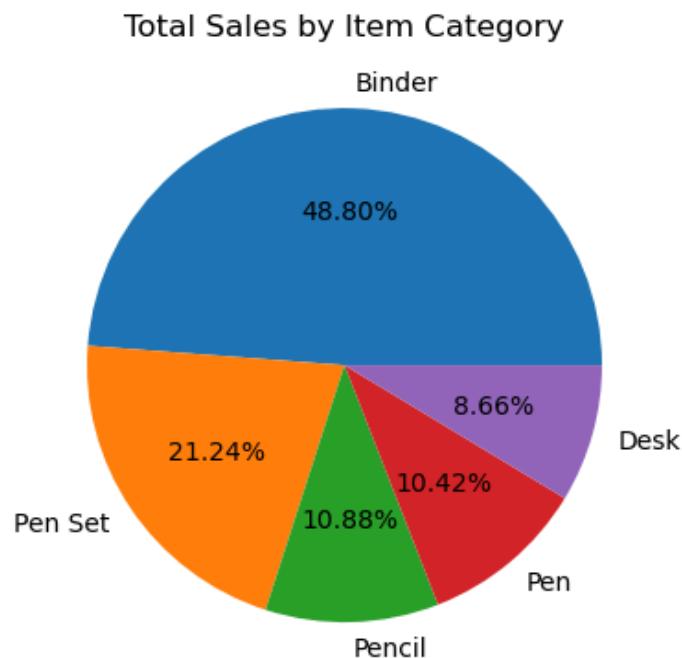
Identify the top 10 best-selling products.

```
In [12]: plt.figure(figsize=(8, 4))
total_sales_by_category = total_sales_by_category.sort_values(by='Total Sales', ascending=False)
bars = plt.bar(total_sales_by_category['Item'], total_sales_by_category['Total Sales'])
plt.xlabel('Item ----->')
plt.ylabel('Total Sales (₹) ----->')
plt.title('Total Sales by Item Category')
plt.xticks(rotation=45)
for bar in bars:
    totalsale = bar.get_height()
    plt.text(bar.get_x() + bar.get_width()/2, totalsale, int(totalsale),
             verticalalignment='bottom')
plt.show()
```



```
In [13]: plt.figure(figsize=(8, 4))
plt.pie(total_sales_by_category['Total Sales'], labels=total_sales_by_cat
plt.title('Total Sales by Item Category\n')
plt.axis('equal')

plt.show()
```



2. Customer Analysis:

Who are the top 10 customers by sales?

```
In [14]: data['Rep'].unique()
```

```
Out[14]: array(['Richard', 'Nick', 'Morgan', 'Susan', 'Matthew', 'James', 'Smith',  
               'Bill', 'Thomas', 'Rachel', 'Alex'], dtype=object)
```

What is the total number of unique customers?

```
In [15]: df['Rep'].nunique()
```

```
Out[15]: 11
```

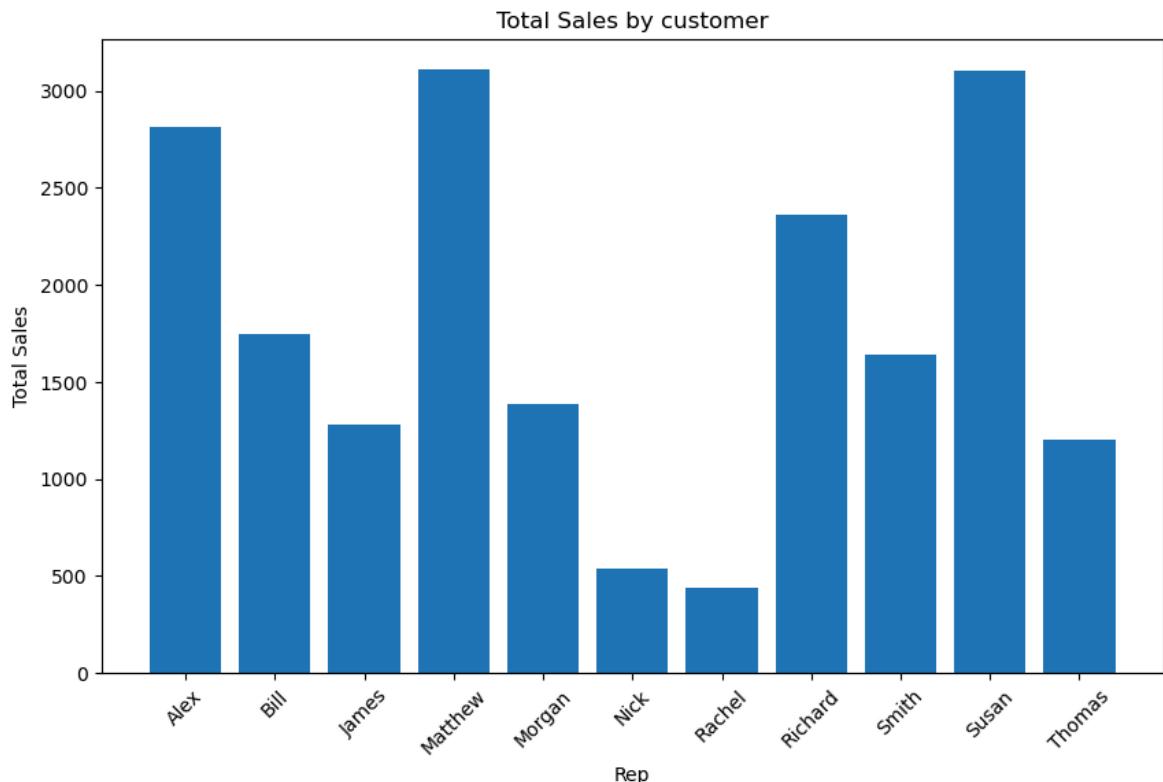
```
In [16]: total_sales_by_customer = df.groupby('Rep')['Total Sales'].sum().reset_index()  
total_sales_by_customer
```

```
Out[16]:    Rep  Total Sales  
0      Alex     2812.19  
1      Bill     1749.87  
2     James     1283.61  
3   Matthew     3109.44  
4   Morgan     1387.77  
5     Nick      536.75  
6    Rachel     438.37  
7  Richard     2363.04  
8    Smith     1641.43  
9    Susan     3102.30  
10   Thomas     1203.11
```

```
In [17]: total_sales_by_customer.max()
```

```
Out[17]: Rep           Thomas  
Total Sales      3109.44  
dtype: object
```

```
In [18]: import matplotlib.pyplot as plt  
  
plt.figure(figsize=(10, 6))  
plt.bar(total_sales_by_customer['Rep'], total_sales_by_customer['Total Sales'])  
plt.xlabel('Rep')  
plt.ylabel('Total Sales')  
plt.title('Total Sales by customer')  
plt.xticks(rotation=45)  
plt.show()
```



```
In [19]: total_sales_by_customer_sorted = total_sales_by_customer.sort_values(by='Total Sales', ascending=False)
```

Out[19]:

	Rep	Total Sales
3	Matthew	3109.44
9	Susan	3102.30
0	Alex	2812.19
7	Richard	2363.04
1	Bill	1749.87
8	Smith	1641.43
4	Morgan	1387.77
2	James	1283.61
10	Thomas	1203.11
5	Nick	536.75
6	Rachel	438.37

Who are the top 10 customers by sales?

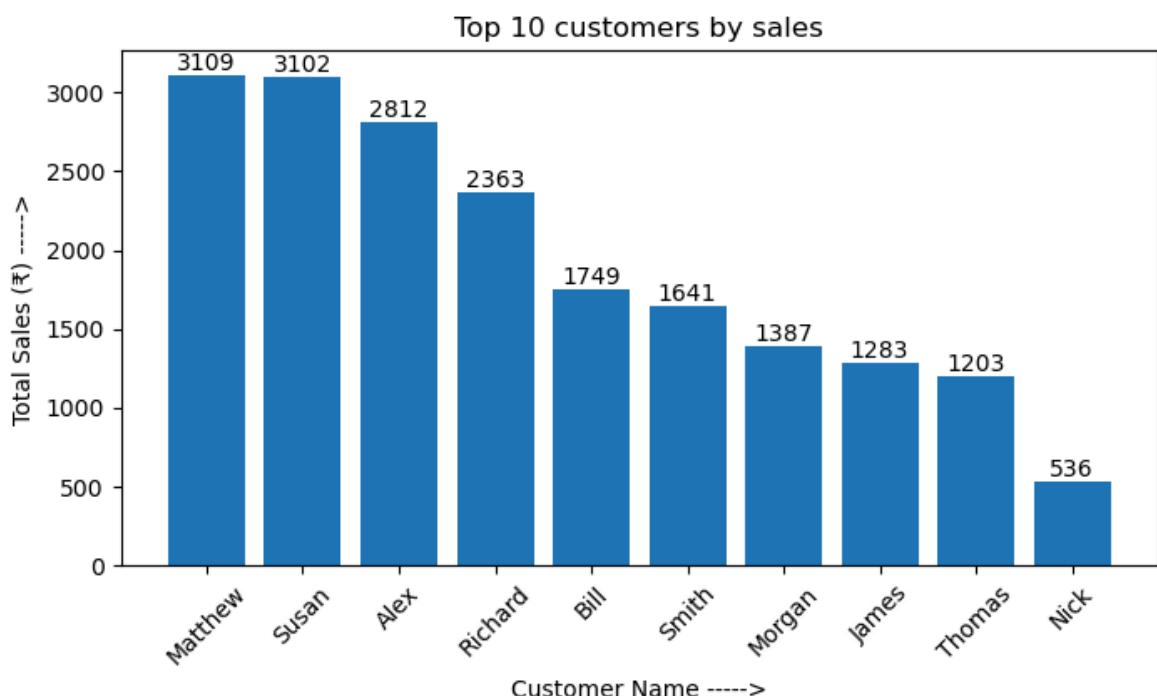
```
In [20]: top_10_customers = total_sales_by_customer_sorted.head(10)
top_10_customers
```

Out[20]:

	Rep	Total Sales
3	Matthew	3109.44
9	Susan	3102.30
0	Alex	2812.19
7	Richard	2363.04
1	Bill	1749.87
8	Smith	1641.43
4	Morgan	1387.77
2	James	1283.61
10	Thomas	1203.11
5	Nick	536.75

In [21]:

```
plt.figure(figsize=(8, 4))
bars = plt.bar(top_10_customers['Rep'], top_10_customers['Total Sales'], )
plt.xticks(rotation=45)
plt.xlabel('Customer Name ----->')
plt.ylabel('Total Sales (₹) ----->')
plt.title('Top 10 customers by sales')
plt.xticks(rotation=45)
for bar in bars:
    totalsale = bar.get_height()
    plt.text(bar.get_x() + bar.get_width()/2, totalsale, int(totalsale),
plt.show()
```



Analyze customer purchase frequency.

```
In [22]: freq_customer = df["Rep"].value_counts()  
freq_customer
```

```
Out[22]: Richard      8  
Bill          5  
Alex          5  
Matthew       4  
James          4  
Rachel         4  
Morgan         3  
Susan          3  
Smith          3  
Nick           2  
Thomas         2  
Name: Rep, dtype: int64
```

3. Time Series Analysis:

What are the monthly sales trends over the past year?

```
In [23]: data.head(1)
```

```
Out[23]:   OrderDate  Region     Rep      Item  Units  Unit Price  Total Sales  
0    04-Jul-14    East  Richard  Pen Set      62      4.99     309.38
```

```
In [24]: # Convert 'OrderDate' to datetime  
data['OrderDate'] = pd.to_datetime(data['OrderDate'])
```

```
In [25]: # Extract the month and year from the date  
data['YearMonth'] = data['OrderDate'].dt.to_period('M')
```

```
In [26]: monthly_sales = data.groupby('YearMonth')['Total Sales'].sum().reset_index()  
monthly_sales
```

Out[26]:

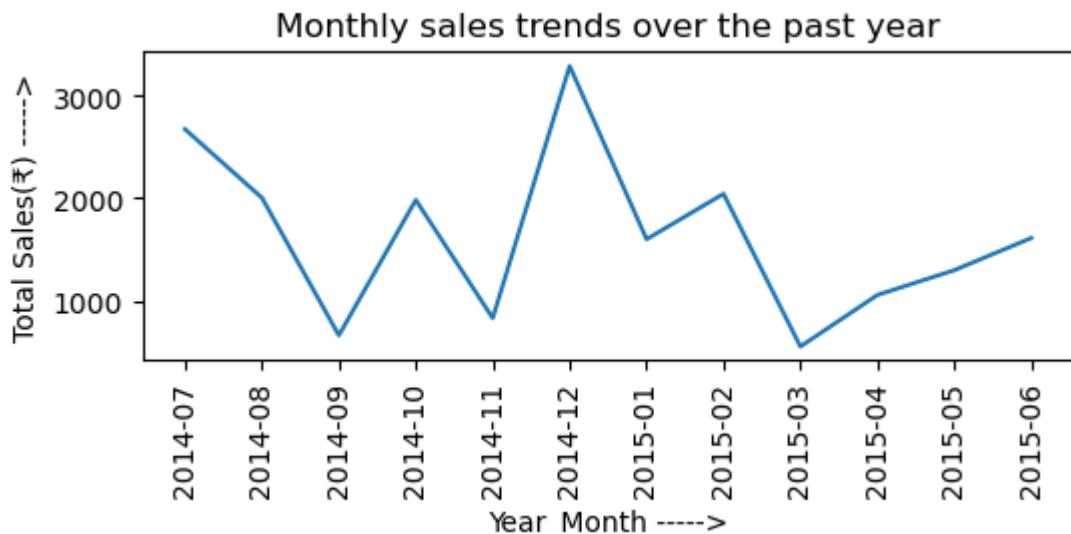
	YearMonth	Total Sales
0	2014-07	2673.23
1	2014-08	2005.55
2	2014-09	666.11
3	2014-10	1984.57
4	2014-11	833.78
5	2014-12	3288.47
6	2015-01	1602.09
7	2015-02	2044.33
8	2015-03	556.87
9	2015-04	1059.03
10	2015-05	1300.35
11	2015-06	1613.50

In [27]:

```
plt.figure(figsize=(6, 2))
plt.plot(monthly_sales["YearMonth"].astype(str),monthly_sales["Total Sale"]
plt.xticks(rotation = 90)
plt.xticks(rotation=45)
plt.xlabel('Year_Month ----->')
plt.ylabel('Total Sales(₹) ----->')
plt.title('Monthly sales trends over the past year')
plt.xticks(rotation=90)
```

Out[27]: ([0, 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11],

```
[Text(0, 0, '2014-07'),
 Text(1, 0, '2014-08'),
 Text(2, 0, '2014-09'),
 Text(3, 0, '2014-10'),
 Text(4, 0, '2014-11'),
 Text(5, 0, '2014-12'),
 Text(6, 0, '2015-01'),
 Text(7, 0, '2015-02'),
 Text(8, 0, '2015-03'),
 Text(9, 0, '2015-04'),
 Text(10, 0, '2015-05'),
 Text(11, 0, '2015-06')])
```



Identify any seasonal patterns in the sales data.

In [28]: `df.head(3)`

Out[28]:

	OrderDate	Region	Rep	Item	Units	Unit Price	Total Sales	YearMonth
0	2014-07-04	East	Richard	Pen Set	62	4.99	309.38	2014-07
1	2014-07-12	East	Nick	Binder	29	1.99	57.71	2014-07
2	2014-07-21	Central	Morgan	Pen Set	55	12.49	686.95	2014-07

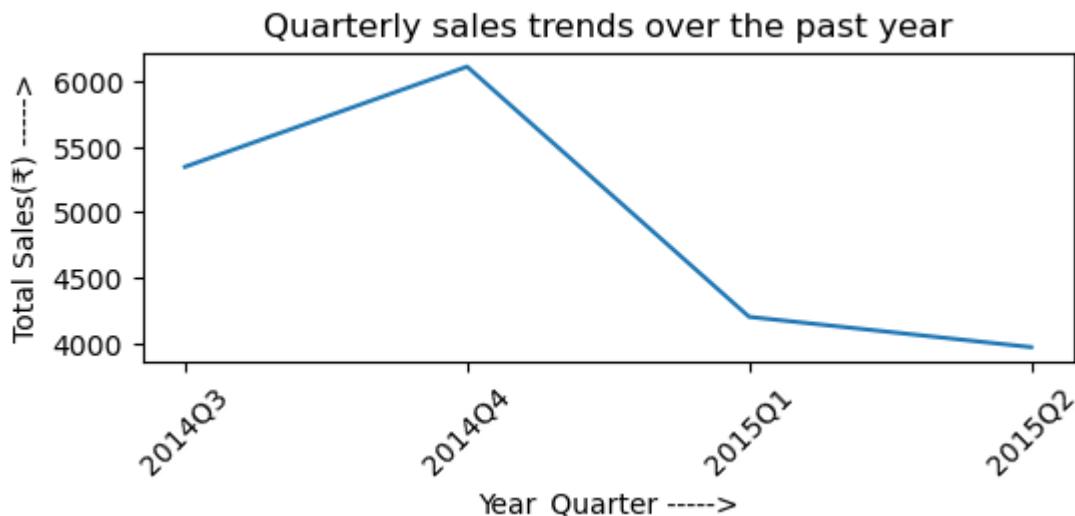
In [29]: `data['YearQuarter'] = data['OrderDate'].dt.to_period('Q')`
`monthly_sales = data.groupby('YearQuarter')['Total Sales'].sum().reset_index()`
`monthly_sales`

Out[29]:

	YearQuarter	Total Sales
0	2014Q3	5344.89
1	2014Q4	6106.82
2	2015Q1	4203.29
3	2015Q2	3972.88

In [30]: `plt.figure(figsize=(6, 2))`
`plt.plot(monthly_sales['YearQuarter'].astype(str), monthly_sales['Total Sa`
`plt.xticks(rotation = 90)`
`plt.xticks(rotation=45)`
`plt.xlabel('Year_Quarter ----->')`
`plt.ylabel('Total Sales(₹) ----->')`
`plt.title('Quarterly sales trends over the past year')`
`plt.xticks(rotation=45)`

```
Out[30]: ([0, 1, 2, 3],
 [Text(0, 0, '2014Q3'),
 Text(1, 0, '2014Q4'),
 Text(2, 0, '2015Q1'),
 Text(3, 0, '2015Q2')])
```



```
In [31]: # for seasonal patterns we should have at least 2 years data
```

4. Geographical Analysis:

- Which regions generate the most sales?

```
In [32]: data.head(1)
```

```
Out[32]:
```

	OrderDate	Region	Rep	Item	Units	Unit Price	Total Sales	YearMonth	YearQuarter
0	2014-07-04	East	Richard	Pen Set	62	4.99	309.38	2014-07	2014Q3

```
In [33]: region_sales = data.groupby('Region')['Total Sales'].sum().reset_index()
region_sales
```

```
Out[33]:
```

	Region	Total Sales
0	Central	11139.07
1	East	6002.09
2	West	2486.72

```
In [34]: region_sales.max()
```

```
Out[34]:
```

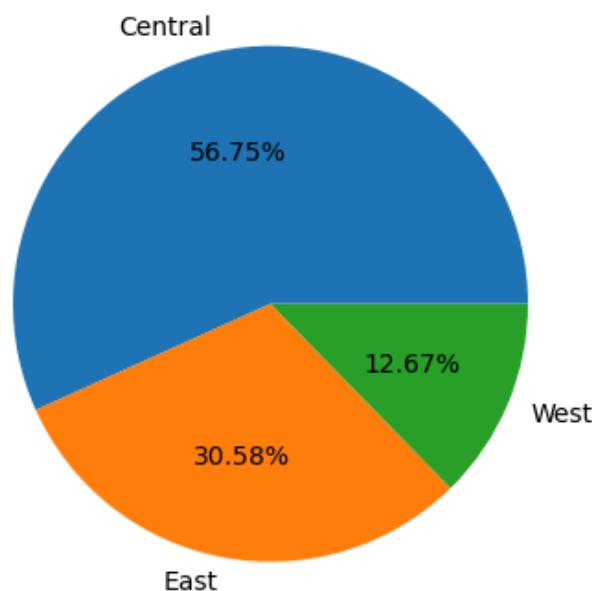
Region	Total Sales
West	11139.07

dtype: object

What are the sales trends across different regions?

```
In [35]: plt.figure(figsize=(8, 4))
plt.pie(region_sales["Total Sales"], labels=region_sales['Region'], autopct='%.2f%%'
        plt.title('Total Sales Different Regions\n\n')
        plt.axis('equal') # Equal aspect ratio ensures that pie is drawn as a circle
plt.show()
```

Total Sales Different Regions

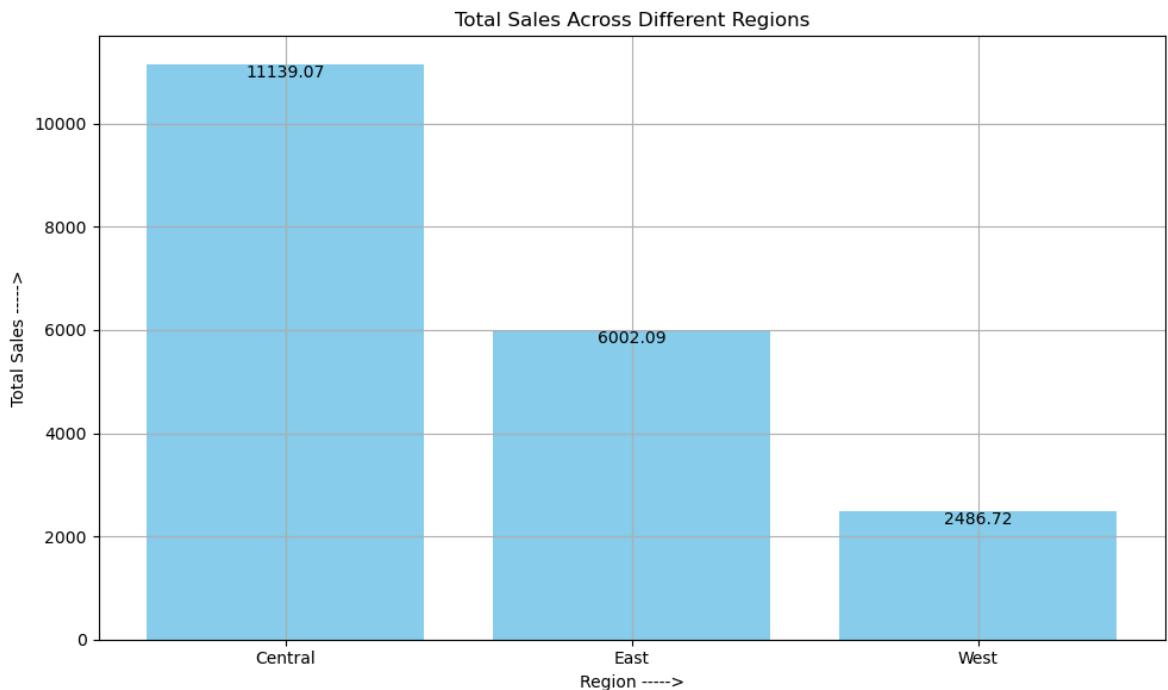


```
In [36]: # Aggregate sales data by region
region_sales = data.groupby('Region')['Total Sales'].sum().reset_index()

# Plotting the sales trends across different regions
plt.figure(figsize=(10, 6))
bars = plt.bar(region_sales['Region'], region_sales['Total Sales'], color='blue')

for bar, value in zip(bars, region_sales['Total Sales']):
    plt.text(bar.get_x() + bar.get_width()/2, bar.get_height(), value, ha='center', va='bottom')

plt.xlabel('Region ----->')
plt.ylabel('Total Sales ----->')
plt.title('Total Sales Across Different Regions')
plt.grid(True)
plt.tight_layout()
plt.show()
```



5. Profit Analysis:

What is the total profit for each product category?

In [37]: `data.head(2)`

Out[37]:

	OrderDate	Region	Rep	Item	Units	Unit Price	Total Sales	YearMonth	YearQuart
0	2014-07-04	East	Richard	Pen Set	62	4.99	309.38	2014-07	2014Q3
1	2014-07-12	East	Nick	Binder	29	1.99	57.71	2014-07	2014Q3

In [38]: `avg_price = df.groupby('Item')['Unit Price'].mean().reset_index()`
`avg_price`

Out[38]:

	Item	Unit Price
0	Binder	11.524000
1	Desk	175.000000
2	Pen	11.190000
3	Pen Set	11.912857
4	Pencil	2.774615

```
In [39]: grouped_data = df.groupby('Item').agg({'Total Sales': 'sum', 'Units': 'sum'})
# grouped_data['Average Unit Price'] = grouped_data['Total Sales'] / grouped_data['Units']

# # Adding serial numbers for better readability
grouped_data['S.No.'] = grouped_data.index + 1

merged_data = pd.merge(grouped_data, avg_price, on='Item')

# Calculate the total cost by multiplying the average unit price by the units sold
merged_data['Total Cost'] = merged_data['Unit Price'] * merged_data['Units']

# Reordering columns for better readability
merged_data = merged_data[['S.No.', 'Item', 'Total Sales', 'Units', 'Unit Price', 'Total Cost', 'Profit/Loss']]

# Calculate profit/loss by subtracting Total Cost from Total Sales
merged_data['Profit/Loss'] = merged_data['Total Sales'] - merged_data['Total Cost']

# Reordering columns for better readability
merged_data = merged_data[['S.No.', 'Item', 'Total Sales', 'Units', 'Unit Price', 'Total Cost', 'Profit/Loss']]

print(merged_data.to_string(index=False))
```

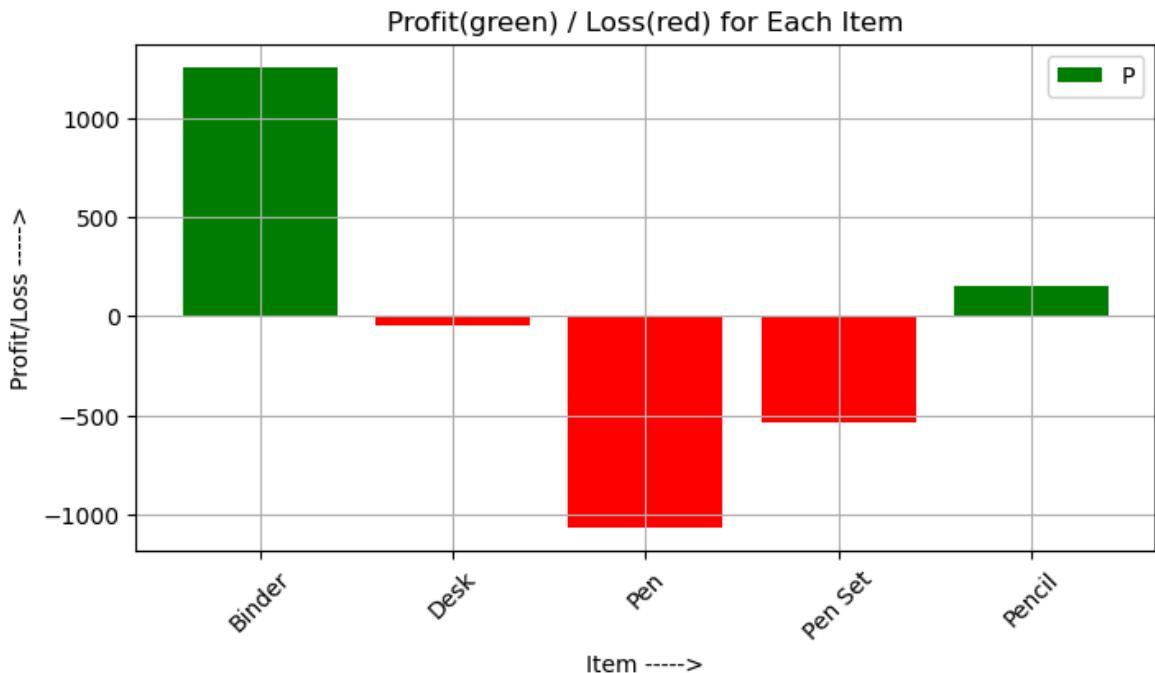
S.No.	Item	Total Sales	Units	Unit Price	Total Cost	Profit/Loss
1	Binder	9577.65	722	11.524000	8320.328000	1257.322000
2	Desk	1700.00	10	175.000000	1750.000000	-50.000000
3	Pen	2045.22	278	11.190000	3110.820000	-1065.600000
4	Pen Set	4169.87	395	11.912857	4705.578571	-535.708571
5	Pencil	2135.14	716	2.774615	1986.624615	148.515385

```
In [40]: # Determine colors based on profit/loss values
colors = ['green' if pl >= 0 else 'red' for pl in merged_data['Profit/Loss']]
```

```
In [41]: plt.figure(figsize=(8, 4))
bars = plt.bar(merged_data['Item'], merged_data['Profit/Loss'], color = colors)

# Adding labels with values on top of each bar
# for bar, value in zip(bars, merged_data['Profit/Loss']):
#     plt.text(bar.get_x() + bar.get_width()/2, bar.get_height(), value, va='bottom')

plt.xlabel('Item ----->')
plt.ylabel('Profit/Loss ----->')
plt.title('Profit(green) / Loss(red) for Each Item')
plt.legend('Profit')
plt.xticks(rotation=45)
plt.grid(True)
plt.show()
```



In []: