CURRICULUM VITAE

Name: Santosh Kumar Shaw

Date of Birth: 20th Oct 1981

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Father's Name: Late Mohan Shaw

Aspiring for assignments in Financial Planning & Analysis with a frontline role in

Domestic/International Business of High Repute.

About me

MBA Finance, Financial Planning & Analysis, Corporate Accounting, Banking, General Ledger, Reconciliations, Transformation, Transition & Fixed Assets with over 15 years of combined experience. Committed to driving business success by implementing improved technology, increasing customer service standards, effectively training teams and utilizing resources effectively, adept in transformation of process, Adept SLA & KPI and quality management. Currently I am working in Corporate Accounting and handling the team of Banking o. I have ability to manage Financial Planning & Analysis activities to support multinational company and partner with key stake holder I have plenty of experience to handle the audit team and provide them required support. Worked on SAP Finance module.

Core Competencies

- > Managed Cash & Bank, Fixed Assets and GL team, Analytical Reporting and P&L Reporting
- > Support to Treasury & Banking relation.
- > Financial Planning and Budget Distribution
- > Fixed Assets control & management,
- > Reporting to Business Head, Tax Compliance & Audit

DEGREE	YEAR	Institution
Post Graduation in Finance	2009	SCDL, Pune India
Bachelor Degree in Commerce	2002	Kolkata University India

Professional Work Experience DURATION	ORGANIZATION (ROLE)	
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Feb. 2024- Till now	Pretium Enterprise Operations India Pvt. Ltd. (Working as FP&A Lead)	
Nov. 2023 – Jan. 2024	Genpact India Pvt Ltd.	
Sep. 2018- July 2023	Koch Business Solutions (Worked as Lead)	
Oct. 2015- Sep 2018	IBM India Pvt. Ltd., India (Worked as Assistant Manager)	
Jan'2006 to June.' 2013	East Cost Distributors Pvt. Ltd., India (Worked as Accounts Manager)	

- Managed budget, forecast, and actuals reporting, collaborating with segment directors and finance business partners to analyze, evaluate, challenge and present business performance findings
- ➤ Conducted variance analysis and prepared insightful commentaries for management review, supported in strategic decision-making processes.
- > Prepared flash reports to facilitate smooth transitions during financial closings and maintain ongoing communication with business.
- Expert in profit report, cash flow, and balance sheet projections, including depreciation, working capital, and debt schedules.
- ➤ Proficient in data visualization using Power BI, with extensive experience in preparing comprehensive reports and dashboards. Analysis and interpretation of performance of the KPIs with actionable insights.
- ➤ Partnering with key stake holders, Worked on COSO Framework
- Fixed Assets addition, scrapping, retiring, useful life update, intra, Inter Company transfers, Depreciation Run are part of the FA transactions processing team that I manage. Bank Manual entry and FEBAN exceptions posting, clearing of matched line items are part of Bank transactions.
- ➤ Weekly open line item calls for multiple banks and GL's for all the entities.
- Fixing meeting with regional hub and meeting their demands and giving them desired reports or input about the work is of utmost importance part of my role.
- > Preparing analysis of all the payments and refunds on a monthly basis and reporting it to stakeholders.

Roles & Responsibilities

East Cost Distributors Pvt. Ltd.(Accounts Manager)

- > I was in charge of accounts team for the North India branches.
- > I was managing a team of accounts management in North India.
- > Liasioning with branches across India.
- ➤ Attended GS1 training of Bar Code, conducted by GS1 India.
- > ERP Implementation (Played crucial role in implementing SAP in all the branches in India)

Customer Centricity

Consistently strives to WOW the customer/client (e.g., initiates ongoing communication with customers/clients, ensures needs are met, and builds stronger/long-term relationships). Strives to improve those areas or activities that have a negative impact on the customer/client.

Computer Skills

- ➤ Microsoft Office, Tally Busy, SAP Finance
- ➤ Software & Packages: MS-Excel, MS-Word, Power Point.
- > Well versed in SAP, MS Excel and have worked on platforms like Citrix & Orion

Place:	
Date:	(Santosh Kumar Shaw)