



P & L Report

By Market

All values are in USD

FILTERS

region	All
customer	All
division	All

Market	
Australia	
Net Sales	35.6M
COGS	22.1M
Gross Margin	13.5M
GM%	37.9%
Austria	
Net Sales	3.0M
COGS	2.1M
Gross Margin	0.9M
GM%	30.0%
Bangladesh	
Net Sales	9.7M
COGS	6.3M
Gross Margin	3.4M
GM%	35.4%
Canada	
Net Sales	52.0M
COGS	31.5M
Gross Margin	20.5M
GM%	39.4%
China	
Net Sales	29.7M
COGS	17.6M
Gross Margin	12.1M
GM%	40.8%
France	
Net Sales	37.5M
COGS	21.2M
Gross Margin	16.2M
GM%	43.3%
Germany	
Net Sales	19.3M
COGS	13.5M
Gross Margin	5.8M
GM%	29.9%
India	
Net Sales	241.9M
COGS	161.2M
Gross Margin	80.7M
GM%	33.4%



Indonesia		
Net Sales		27.1M
COGS		16.3M
Gross Margin		10.8M
GM%		39.8%
Italy		
Net Sales		19.1M
COGS		12.9M
Gross Margin		6.2M
GM%		32.6%
Japan		
Net Sales		9.8M
COGS		5.4M
Gross Margin		4.4M
GM%		44.7%
Netherlands		
Net Sales		11.6M
COGS		6.5M
Gross Margin		5.0M
GM%		43.6%
Newzealand		
Net Sales		13.4M
COGS		7.4M
Gross Margin		6.0M
GM%		45.0%
Norway		
Net Sales		16.2M
COGS		11.2M
Gross Margin		5.0M
GM%		30.7%
Pakistan		
Net Sales		11.0M
COGS		6.7M
Gross Margin		4.3M
GM%		39.2%
Philippines		
Net Sales		50.9M
COGS		30.2M
Gross Margin		20.8M
GM%		40.8%
Poland		
Net Sales		8.4M
COGS		4.9M
Gross Margin		3.5M
GM%		41.5%
Portugal		
Net Sales		16.2M

AtliQ Hardwares



COGS	9.6M
Gross Margin	6.6M
GM%	40.7%
South Korea	
Net Sales	79.1M
COGS	50.2M
Gross Margin	28.8M
GM%	36.5%
Spain	
Net Sales	14.4M
COGS	9.5M
Gross Margin	4.8M
GM%	33.7%
Sweden	
Net Sales	2.0M
COGS	1.2M
Gross Margin	0.8M
GM%	40.6%
United Kingdom	
Net Sales	44.2M
COGS	25.3M
Gross Margin	18.9M
GM%	42.7%
USA	
Net Sales	131.2M
COGS	82.5M
Gross Margin	48.7M
GM%	37.1%
Total Net Sales	883.0M
Total COGS	555.3M
Total Gross Margin	327.7M
Total GM%	37.1%























































































































































