Rancangan Anggaran Biaya Techweek

Central Computer Improvement 2017

1. Pemasukan

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No.** | **Keterangan** | **Jumlah** | **Harga** | **Total** |
| 1. | Tiket masuk peserta | 40 | @Rp.35000 | Rp.1400000 |
| 2. | Dana awal panitia | 26 | @Rp.25000 | Rp.650000 |
| Total Pemasukan | | | | Rp.2050000 |

1. Pengeluaran

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No.** | **Keterangan** | **Jumlah** | **Harga** | **Total** |
| 1. | Proposal dan surat-surat |  |  | Rp.50000 |
| 2. | Rangkaian kegiatan |  |  |  |
|  | a. Acara |  |  |  |
|  | 1. Juara 1 | 1 | @Rp.200000 | Rp.200000 |
|  | 1. Juara 2 | 1 | @Rp.100000 | Rp.100000 |
|  | 1. Juara 3 | 1 | @Rp.50000 | Rp.50000 |
|  | 1. Minigames |  |  | Rp.50000 |
|  |  |  |  |  |
|  | b. Konsumsi |  |  |  |
|  | 1. Snack | 50 (40 peserta, 2 pembicara, 2 pembawa acara, 6 alumni) | @Rp.7000 | Rp.350000 |
|  | 1. Air Mineral | 2 dus | @Rp.16000 | Rp.32000 |
|  | 1. Trashbag |  |  | Rp.10000 |
|  | 1. Air mineral | 2 botol | @Rp.4000 | Rp.8000 |
|  | c. Dekorasi |  |  |  |
|  | 1. Tiket stiker | 3 | @Rp.15000 | Rp.45000 |
|  | 1. Sertifikat | 67 | @Rp.3000 | Rp.201000 |
|  | 1. Poster | 2 | @Rp.20000 | Rp.40000 |
|  | 1. Dana tak terduga |  |  | Rp.64000 |
|  | d. Logistik |  |  |  |
|  | 1. Ruangan | 1 cs |  | Rp.100000 |
| 3. | Lain-Lain |  |  | Rp.100000 |
| Total Pengeluaran | | | | Rp. 1400000 |

1. Anggaran

Total Pemasukan – Total Pengeluaran = Rp. 2050000 – Rp.1400000

= Rp.650000