

**consolidated statement of financial position as at 31 december 2019**  
(all amounts in saudi riyals thousands unless otherwise stated)

**CONSOLIDATED STATEMENT OF PROFIT OR LOSS FOR THE YEAR ENDED 31 DECEMBER 2019**

(All Amounts in Saudi Riyals thousands unless otherwise stated)

	Notes	2019	2018
Revenues	34	<b>54.367.531</b>	51.963.243
Cost of revenues	35	<b>(21.976.306)</b>	(21.490.161)
<b>GROSS PROFIT</b>		<b>32.391.225</b>	30.473.082
<b>OPERATING EXPENSES</b>			
Selling and marketing	36	<b>(5.581.969)</b>	(5.480.288)
General and administration	37	<b>(5.544.276)</b>	(5.157.039)
Depreciation and amortisation	9,8,7	<b>(8.784.587)</b>	(7.590.530)
		<b>(19.910.832)</b>	(18.227.857)
<b>TOTAL OPERATING EXPENSES</b>			
<b>OPERATING PROFIT</b>		<b>12.480.393</b>	12.245.225
<b>OTHER INCOME AND EXPENSES</b>			
Cost of early retirement program		<b>(600.000)</b>	(450.000)
Finance income	38	<b>639.161</b>	551.535
Finance cost	39	<b>(765.154)</b>	(395.440)
Net other (expenses) income		<b>(76.062)</b>	102.943
Net share in results of investments in associates and joint ventures	21	<b>49.597</b>	(10.605)
Net other losses	40	<b>(40.960)</b>	(215.493)
<b>TOTAL OTHER INCOME (EXPENSES)</b>		<b>(793.418)</b>	(417.060)
<b>NET PROFIT BEFORE ZAKAT AND INCOME TAX</b>		<b>11.686.975</b>	11.828.165
Zakat and income tax	33	<b>(762.144)</b>	(747.667)
<b>NET PROFIT</b>		<b>10.924.831</b>	11.080.498
Net profit attributable to:			
Equity holders of the Parent Company		<b>10.664.666</b>	10.779.771
Non-controlling interests		<b>260.165</b>	300.727
		<b>10.924.831</b>	11.080.498
Basic and diluted earnings per share			
(In Saudi Riyals)	41	<b>5.33</b>	5.39



Chief Financial Officer



Chief Executive Officer



Authorized Board Member



Chairman