

consolidated statement of financial position as at 31 december 2019
(all amounts in saudi riyals thousands unless otherwise stated)

CONSOLIDATED STATEMENT OF PROFIT OR LOSS FOR THE YEAR ENDED 31 DECEMBER 2019

(All Amounts in Saudi Riyals thousands unless otherwise stated)

	Notes	2019	2018
Revenues	34	54.367.531	51.963.243
Cost of revenues	35	(21.976.306)	(21.490.161)
GROSS PROFIT		32.391.225	30.473.082
OPERATING EXPENSES			
Selling and marketing	36	(5.581.969)	(5.480.288)
General and administration	37	(5.544.276)	(5.157.039)
Depreciation and amortisation	9,8,7	(8.784.587)	(7.590.530)
		(19.910.832)	(18.227.857)
TOTAL OPERATING EXPENSES			
OPERATING PROFIT		12.480.393	12.245.225
OTHER INCOME AND EXPENSES			
Cost of early retirement program		(600.000)	(450.000)
Finance income	38	639.161	551.535
Finance cost	39	(765.154)	(395.440)
Net other (expenses) income		(76.062)	102.943
Net share in results of investments in associates and joint ventures	21	49.597	(10.605)
Net other losses	40	(40.960)	(215.493)
TOTAL OTHER INCOME (EXPENSES)		(793.418)	(417.060)
NET PROFIT BEFORE ZAKAT AND INCOME TAX		11.686.975	11.828.165
Zakat and income tax	33	(762.144)	(747.667)
NET PROFIT		10.924.831	11.080.498
Net profit attributable to:			
Equity holders of the Parent Company		10.664.666	10.779.771
Non-controlling interests		260.165	300.727
		10.924.831	11.080.498
Basic and diluted earnings per share			
(In Saudi Riyals)	41	5.33	5.39

Chief Financial Officer

Chief Executive Officer

Authorized Board Member

Chairman