

SEP MONTH QC VARIANCE DASHBOARD

- SUMMARY
- DATA ANALYSIS
- QC VS DELIVERED
- DELIVERED VS...
- DATE WISE REPORT
- QA AND...

379K

Sum of Capacity of QC ...

367K

Sum of Delivered

89K

Sum of Backloq (...)

66

Count of Nam...

Count of Name of End Customer by Location and Location

Location Vellore Vellore \ ... vellore\ ... Vellore \ ... Vellore\...



Name of the process

Broadcast	Digital & Print Exceptions	Financial documents -...
Broadcast Exceptions	Digital Invoice	Imageserv
Digital & Print	Financial documents	Media Invoice

Name of End Customer

All

Date

01-09-2022

30-09-2022



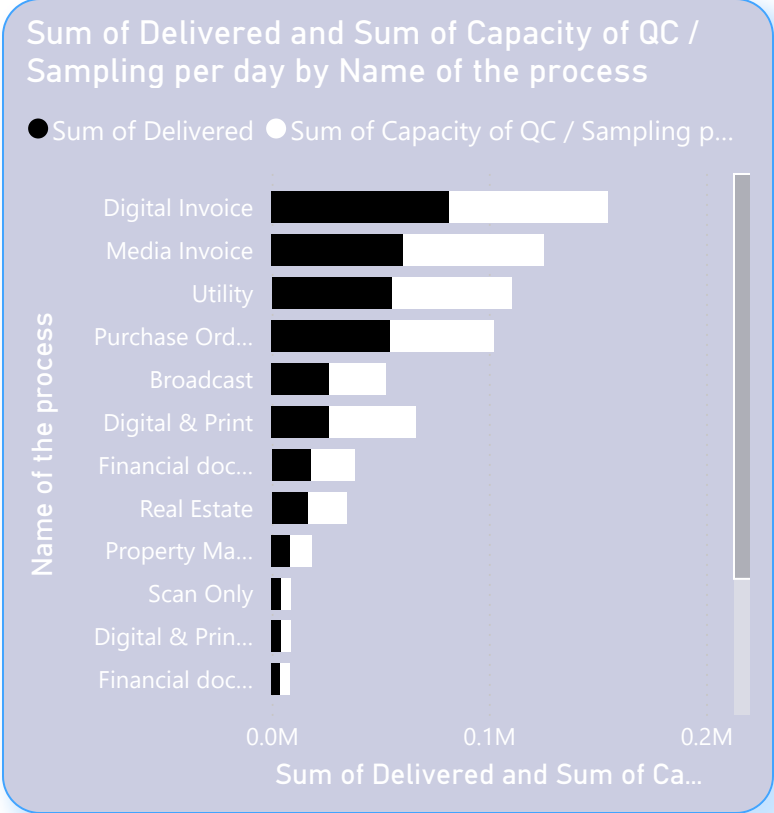
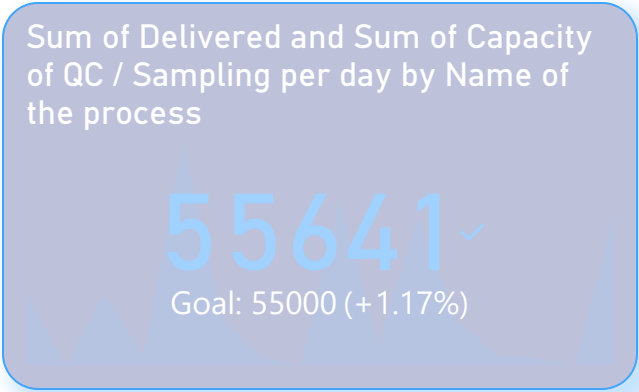
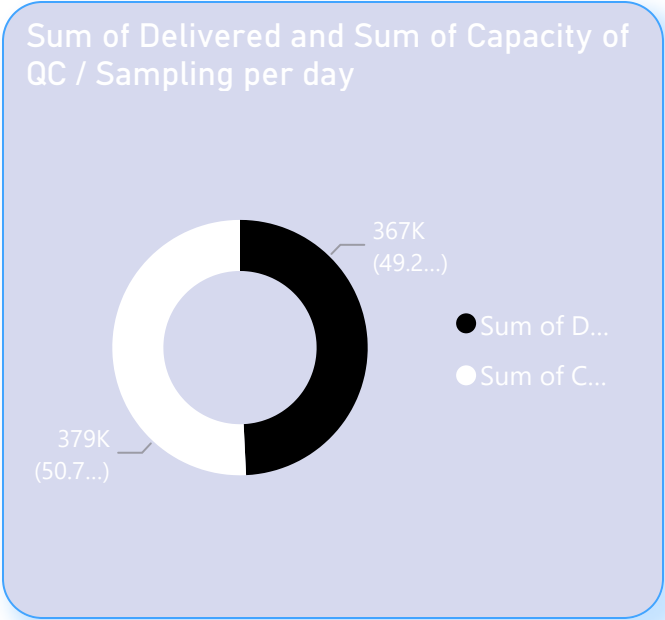
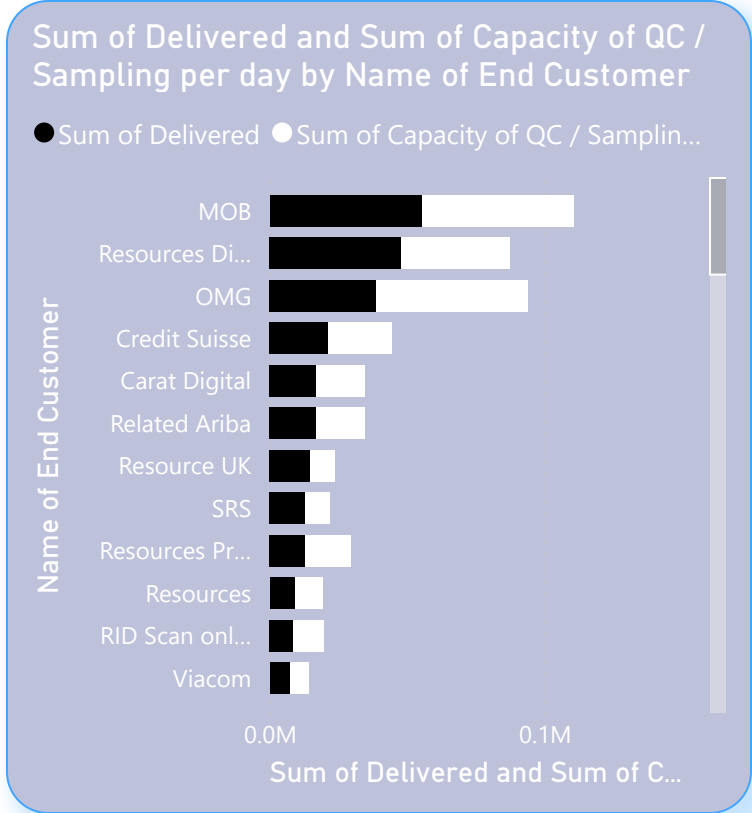
DATA ANALYSIS

S.NO	Name	Manager	Managers Mail_id	Sum of Capacity of QC	Delivered %Diff	First target_criteria
1	OMG	Prithivi	Prithivi@gmail.com	<div><div></div></div> 1800	40%	↓ target not achieved
2	OMG	Prithivi	Prithivi@gmail.com	<div><div></div></div> 200	121%	↑ great achieved
3	OMG	Prithivi	Prithivi@gmail.com	<div><div></div></div> 300	123%	↑ great achieved
4	OMG	Prithivi	Prithivi@gmail.com	<div><div></div></div> 100	155%	↑ great achieved
5	OMG	Prithivi	Prithivi@gmail.com	<div><div></div></div> 100	33%	↓ target not achieved
6	Credit Suisse	Prithivi	Prithivi@gmail.com	<div><div></div></div> 850	59%	↓ target not achieved
7	Credit Suisse	Prithivi	Prithivi@gmail.com	<div><div></div></div> 200	71%	↓ target not achieved
8	MOB	Siva	Siva@gmail.com	<div><div></div></div> 2500	80%	→ achieved
9	Westwood	Siva	Siva@gmail.com	<div><div></div></div> 200	65%	↓ target not achieved
10	Westwood	Siva	Siva@gmail.com	<div><div></div></div> 30	247%	↑ great achieved
11	Greenthal	Siva	Siva@gmail.com	<div><div></div></div> 350	107%	↑ great achieved
12	TKR	Siva	Siva@gmail.com	<div><div></div></div> 50	4%	↓ target not achieved
13	Goldmont	Siva	Siva@gmail.com	<div><div></div></div> 50	148%	↑ great achieved
14	Resources	Manoj	Manoj@gmail.com	<div><div></div></div> 350	77%	↓ target not achieved
15	Resources Exceptions	Manoj	Manoj@gmail.com	<div><div></div></div> 50	100%	→ achieved
16	Assembly	Manoj	Manoj@gmail.com	<div><div></div></div> 45	11%	↓ target not achieved
17	Crossmedia	Manoj	Manoj@gmail.com	<div><div></div></div> 20	195%	↑ great achieved
18	Horizon	Manoj	Manoj@gmail.com	<div><div></div></div> 100	114%	↑ great achieved
19	Horizon Exceptions	Manoj	Manoj@gmail.com	<div><div></div></div> 100	60%	↓ target not achieved
20	HLK Media	Manoj	Manoj@gmail.com	<div><div></div></div> 50	14%	↓ target not achieved
Total				378840		achieved

TARGET_CRITERIA

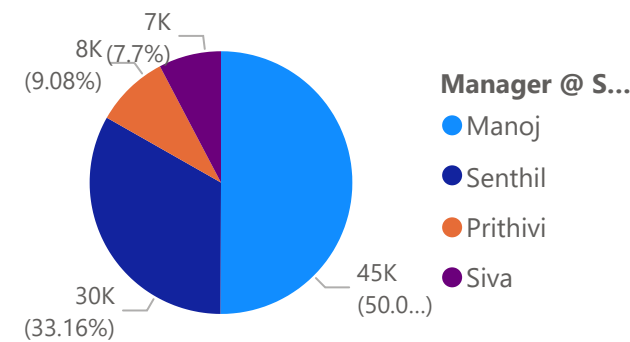
- ☐ achieved
- ☐ great achieved
- ☐ target not achieved

QC VS DELIVERED

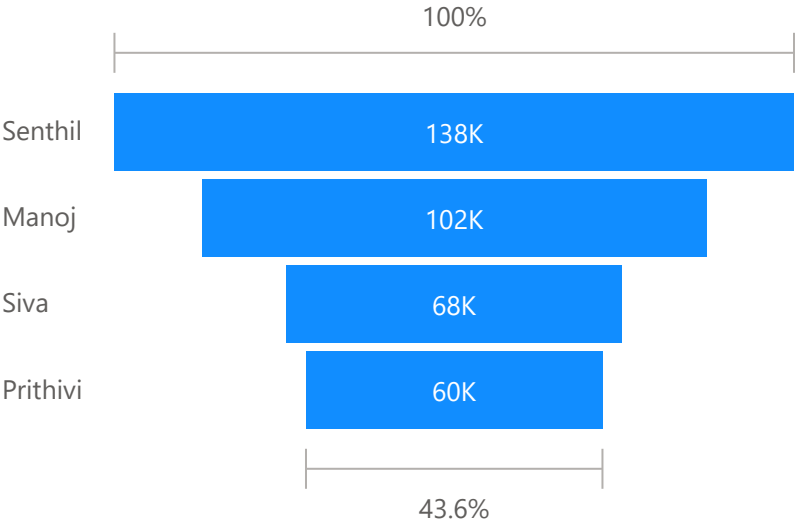


DELIVERED VS BACKLOGS

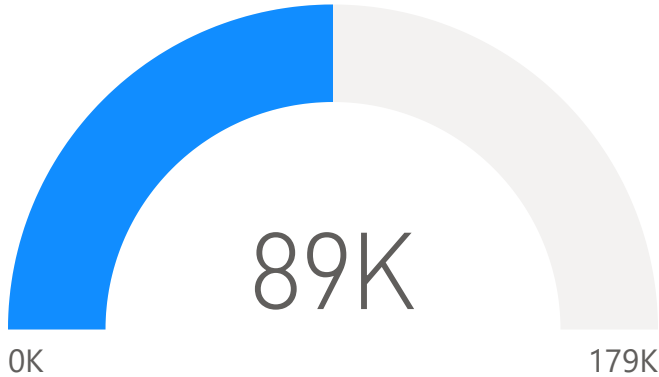
Sum of Backlog (Error) by Manager @ Springbord



Sum of Delivered by Manager @ Springbord



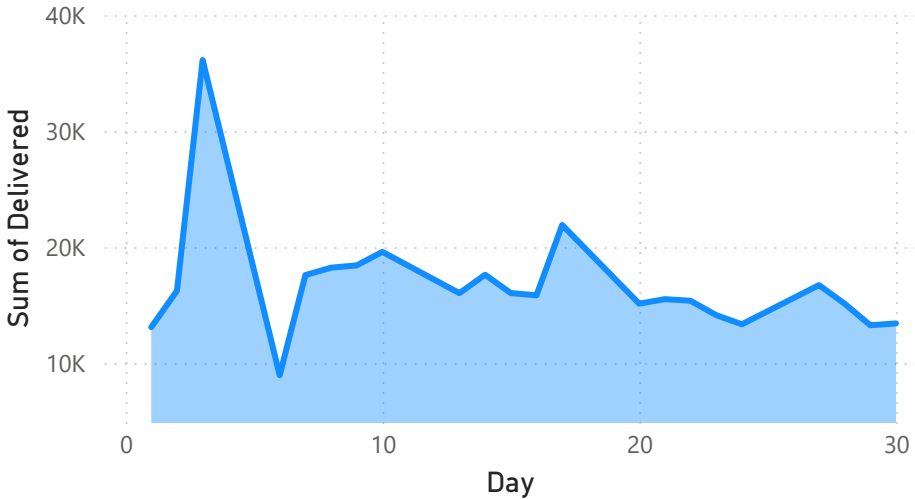
Sum of Backlog (Error) and Sum of Delivered



DATE WISE REPORT

Day	Sum of Delivered %Diff	Sum of Backlog (Error)	Delivered %Diff YTD
1	7097%	4004	159952%
2	8226%	4310	159952%
3	16024%	4219	159952%
4			159952%
5			159952%
6	2751%	4246	159952%
7	7452%	4203	159952%
8	8194%	3983	159952%
9	8152%	3940	159952%
10	8533%	4016	159952%
11			159952%
12			159952%
13	7242%	3951	159952%
14	7113%	3825	159952%
15	6674%	4235	159952%
16	5548%	4085	159952%
Total	159952%	89492	159952%

Sum of Delivered by Day



QA AND DECOMPOSITION TREE

