

SQL QUERIES & OUTPUTS

-- EXECUTIVE SUMMARY

-- 1) TOTAL REVENUE

SELECT SUM(revenue)as Total_Revenue FROM sales;

```
1      -- EXECUTIVE SUMMARY
2
3      -- 1) TOTAL REVENUE
4 •    SELECT SUM(revenue)as Total_Revenue FROM sales;
5
6
```

Result Grid		Filter Rows:	Export:	Wrap Cell Content:
	Total_Revenue			
▶	408093111.6294027			

-- 2) TOTAL PROFIT

SELECT SUM(Profit) AS Total_Profit FROM Sales;

```
9      -- 2) TOTAL PROFIT
10 •   SELECT SUM(Profit) AS Total_Profit FROM Sales;
```

Result Grid		Filter Rows:	Export:	Wrap Cell Content:
	Total_Profit			
▶	217399424.66940337			

-- 3) PROFIT MARGIN

SELECT ROUND((SUM(Profit) / SUM(revenue)) * 100,2) AS Profit_Margin FROM Sales;

```

13      -- 3) PROFIT MARGIN
14 •    SELECT ROUND((SUM(Profit) / SUM(revenue)) * 100,2) AS Profit_Margin FROM Sales;
15
16

```

Result Grid		Filter Rows:	Export:	Wrap Cell Content:
	Profit_Margin			
▶	53.27			

-- 4) REVENUE TREND(MONTH WISE)

SELECT DATE_FORMAT(date, '%Y-%m') AS Month,

SUM(revenue) AS Revenue

FROM Sales

GROUP BY Month

ORDER BY Month;

```

20      -- 4) REVENUE TREND(MONTH WISE)
21 •    SELECT DATE_FORMAT(date, '%Y-%m') AS Month,
22          SUM(revenue) AS Revenue
23      FROM Sales
24      GROUP BY Month
25      ORDER BY Month;
26
27

```

Result Grid		Filter Rows:	Export:	Wrap Cell Content:
	Month	Revenue		
▶	2023-01	35689085.96856286		
	2023-02	30722968.034204114		
	2023-03	35810727.46382958		
	2023-04	34356645.73118096		
	2023-05	34813133.107993856		
	2023-06	33070422.405125678		
	2023-07	33529562.729336854		
	2023-08	36171108.01645611		
	2023-09	33913815.84994974		
	2023-10	34010722.07977732		
	2023-11	32060951.031078		
	2023-12	33943969.21190674		

-- 5) CATEGORY CONTRIBUTION

SELECT Category, SUM(revenue) AS Revenue

FROM Sales

GROUP BY Category

ORDER BY revenue DESC;

```
28  -- 5) CATEGORY CONTRIBUTION
29  • SELECT Category, SUM(revenue) AS Revenue
30  FROM Sales
31  GROUP BY Category
32  ORDER BY revenue DESC;
33
```

Result Grid

Filter Rows:

Export:

Wrap Cell Content:

	Category	Revenue
▶	Electronics	84686637.21269211
	Sports	75889447.11940283
	Fashion	75235778.02945608
	Beauty	69038507.78788902
	Home Appliances	65098902.22639057
	Grocery	38143839.25357065

-- 6) TOP 10 PRODUCTS

SELECT product_name, SUM(revenue) AS Revenue

FROM Sales

GROUP BY product_name

ORDER BY revenue DESC

LIMIT 10;

```

35  -- 6) TOP 10 PRODUCTS
36  • SELECT product_name, SUM(revenue) AS Revenue
37  FROM Sales
38  GROUP BY product_name
39  ORDER BY revenue DESC
40  LIMIT 10;
41

```

Result Grid			Filter Rows:	Export:	Wrap Cell Content:
	product_name	Revenue			
▶	Product_77	4561063.45050084			
	Product_74	4542231.597170674			
	Product_161	4467041.564946462			
	Product_173	4452452.336504849			
	Product_113	4285186.605278401			
	Product_177	4245156.561944845			
	Product_79	4198885.541076673			
	Product_183	4142364.196524453			
	Product_70	4058391.6244094064			
	Product_187	4055879.092970333			

-- 7) TOTAL QUANTITY

SELECT SUM(quantity) AS Total_Quantity

FROM sales;

```

44  -- 7) TOTAL QUANTITY
45  • SELECT SUM(quantity) AS Total_Quantity
46  FROM sales;
47
48
49
50

```

Result Grid			Filter Rows:	Export:	Wrap Cell Content:
	Total_Quantity				
▶	149940				

-- FORECASTING & PRICING

-- 1) Actual vs Forecast Revenue

SELECT

p.product_name,

COALESCE(SUM(s.revenue),0) AS Actual_Revenue,

COALESCE(MAX(f.forecast_next_month),0) AS Forecast_Revenue

FROM Sales s

JOIN Products p

ON s.product_id = p.product_id

LEFT JOIN Forecasts f




ON p.product_id = f.product_id

GROUP BY

p.product_id, p.product_name

ORDER BY


Actual_Revenue DESC LIMIT 50;

Result Grid   Filter Rows: Export: 

	product_name	Actual_Revenue	Forecast_Revenue
▶	Product_77	4561063.45050084	5219310.122876391
	Product_74	4542231.597170674	5190131.118357565
	Product_161	4467041.564946462	4349956.831777971
	Product_173	4452452.336504849	4810454.920736514
	Product_113	4285186.605278401	4456182.718884374
	Product_177	4245156.561944845	5019063.941672961
	Product_79	4198885.541076673	4344247.85091062
	Product_183	4142364.196524453	4391138.283528218
	Product_70	4058391.6244094064	4370582.975196742
	Product_187	4055879.092970333	3929433.4435128598
	Product_98	4036069.903435647	4793347.242473334
	Product_75	4029535.7222840767	4503069.664406863
	Product_86	4012184.2841345184	4373916.027957586
	Product_128	3964549.0512422863	4162006.8718045265
	Product_101	3952774.5223910506	4116805.900048231
	Product_54	3879311.8379420554	4612581.319577996

```

1  -- FORECASTING & PRICING
2  -- 1) Actual vs Forecast Revenue
3  • SELECT
4      p.product_name,
5      COALESCE(SUM(s.revenue),0) AS Actual_Revenue,
6      COALESCE(MAX(f.forecast_next_month),0) AS Forecast_Revenue
7  FROM Sales s
8  JOIN Products p
9      ON s.product_id = p.product_id
10 LEFT JOIN Forecasts f
11     ON p.product_id = f.product_id
12 GROUP BY
13     p.product_id, p.product_name
14 ORDER BY
15     Actual_Revenue DESC LIMIT 50;
```

Result Grid   Filter Rows: Export:  Wrap Cell Content:  Fetch rows:

	product_name	Actual_Revenue	Forecast_Revenue
▶	Product_77	4561063.45050084	5219310.122876391
	Product_74	4542231.597170674	5190131.118357565
	Product_161	4467041.564946462	4349956.831777971
	Product_173	4452452.336504849	4810454.920736514
	Product_113	4285186.605278401	4456182.718884374

-- 2) Pricing Impact (Old vs New Price)

SELECT

product_id,

old_price,

new_price,

(new_price - old_price) AS Price_Change,

((new_price - old_price) / old_price) * 100 AS Price_Change_Percent

FROM pricing_changes;

```
21      -- 2) Pricing Impact (Old vs New Price)
22  •    SELECT
23          product_id,
24          old_price,
25          new_price,
26          (new_price - old_price) AS Price_Change,
27          ((new_price - old_price) / old_price) * 100 AS Price_Change_Percent
28  FROM pricing_changes;
29
```

product_id	old_price	new_price	Price_Change	Price_Change_Percent
28	3471.28	2691.43	-779.8500000000004	-22.46577631306032
51	2190.09	1311.96	-878.1300000000001	-40.095612509074975
3	1443.88	1492.06	48.179999999999836	3.336842396875075
157	3259.41	3008.66	-250.75	-7.693110102748657
116	701.3	1908.05	1206.75	172.07329245686583
158	252.3	339.12	86.82	34.41141498216408
183	1006.55	2441.08	1434.53	142.5194972927326
19	3349.58	4240.31	890.7300000000005	26.592289182524393
148	957.62	2129.55	1171.9300000000003	122.37944069672733
113	411.63	2778.28	2366.65	574.9459466025314

-- 3) Revenue Before & After Price Change

SELECT

pr.product_name,

SUM(CASE WHEN DATE(s.date) < DATE(pc.change_date) THEN s.revenue END) AS

Revenue_Before,

```
SUM(CASE WHEN DATE(s.date) >= DATE(pc.change_date) THEN s.revenue END) AS  
Revenue_After
```

```
FROM Sales s
```

```
JOIN Pricing_Changes pc
```

```
ON s.product_id = pc.product_id
```

```
JOIN Products pr
```

```
ON s.product_id = pr.product_id
```

```
GROUP BY pr.product_name;
```

```
31  -- 3) Revenue Before & After Price Change  
32  • SELECT  
33      pr.product_name,  
34      SUM(CASE WHEN DATE(s.date) < DATE(pc.change_date) THEN s.revenue END) AS Revenue_Before,  
35      SUM(CASE WHEN DATE(s.date) >= DATE(pc.change_date) THEN s.revenue END) AS Revenue_After  
36  FROM Sales s  
37  JOIN Pricing_Changes pc  
38      ON s.product_id = pc.product_id  
39  JOIN Products pr  
40      ON s.product_id = pr.product_id  
41  GROUP BY pr.product_name;
```

Result Grid Filter Rows: <input type="text"/> Export: Wrap Cell Content:				
	product_name	Revenue_Before	Revenue_After	
▶	Product_165	7686799.869920924	11917887.41617217	
	Product_159	209623.15980048373	424833.80919271737	
	Product_58	7703857.778279726	7480544.21427946	
	Product_191	4464554.512774957	2651196.624957235	
	Product_130	2265209.5918712616	1424928.574836495	
	Product_86	9976891.438887073	14096214.265920062	
	Product_125	5337537.4665228445	3176433.923023676	
	Product_4	21342125.884278998	14478188.326129656	
	Product_97	349662.57266196224	251797.66886625875	

```
-- TOTAL ACTUAL REVENUE AND TOTAL PRODUCT LEVEL FORECAST
```

```
SELECT
```

```
SUM(s.revenue) AS Total_Actual_Revenue,
```

```
SUM(f.forecast_next_month) AS Total_Product_Level_Forecast
```

```
FROM Sales s
```

```
LEFT JOIN Forecasts f
```

```
ON s.product_id = f.product_id;
```



```

61      -- TOTAL ACTUAL REVENUE AND TOTAL PRODUCT LEVEL FORECAST
62  •   SELECT
63      SUM(s.revenue) AS Total_Actual_Revenue,
64      SUM(f.forecast_next_month) AS Total_Product_Level_Forecast
65  FROM Sales s

```

Result Grid		Filter Rows:	Export:	Wrap Cell Content:
Total_Actual_Revenue	Total_Product_Level_Forecast			
408093111.6294027	110126714321.07805			

-- CUSTOMER ANALYTICS

-- 1) Customer Lifetime Revenue

SELECT

c.customer_name,

SUM(s.revenue) AS Customer_Lifetime_Revenue

FROM Sales s

JOIN Customers c

ON s.customer_id = c.customer_id




GROUP BY c.customer_name

ORDER BY Customer_Lifetime_Revenue DESC;

```

1  -- CUSTOMER ANALYTICS
2  -- 1) Customer Lifetime Revenue
3  •  SELECT
4      c.customer_name,
5      SUM(s.revenue) AS Customer_Lifetime_Revenue
6  FROM Sales s
7  JOIN Customers c
8      ON s.customer_id = c.customer_id
9  GROUP BY c.customer_name
10 ORDER BY Customer_Lifetime_Revenue DESC;
11

```

Result Grid  Filter Rows: <input type="text"/> Export:  Wrap Cell Content: 		
	customer_name	Customer_Lifetime_Revenue
▶	Customer_3443	222412.90936389234
	Customer_4210	215356.3470832561
	Customer_3046	212226.09453027186
	Customer_3033	211771.13432619558
	Customer_2131	208982.0194527773
	Customer_3038	207328.2895362899
	Customer_4703	206008.8583778586
	Customer_3867	202537.7461863457
	Customer_1443	197242.44076073807
	Customer_2057	196934.34135173453

-- 2) SEGMENT PERFORMANCE

SELECT

c.segment,

SUM(s.revenue) AS Revenue

FROM Sales s

JOIN Customers c

ON s.customer_id = c.customer_id

GROUP BY c.segment

ORDER BY Revenue DESC;

```

14  -- 2) SEGMENT PERFORMANCE
15  •  SELECT
16      c.segment,
17      SUM(s.revenue) AS Revenue
18  FROM Sales s
19  JOIN Customers c
20      ON s.customer_id = c.customer_id
21  GROUP BY c.segment
22  ORDER BY Revenue DESC;
23

```

Result Grid			Filter Rows:	Export:	Wrap Cell Content:
	segment	Revenue			
▶	New	104242679.76397906			
	Loyal	102797536.23643586			
	High-Value	101233833.78884277			
	Regular	99819061.84014456			

-- 3) REGION REVENUE MAP

SELECT

c.location,

SUM(s.revenue) AS Revenue

FROM Sales s

JOIN customers c

ON s.customer_id = c.customer_id

GROUP BY c.location;

```

25      -- 3) REGION REVENUE MAP
26  •    SELECT
27          c.location,
28          SUM(s.revenue) AS Revenue
29  FROM Sales s
30  JOIN customers c
31      ON s.customer_id = c.customer_id
32  GROUP BY c.location;
33

```

Result Grid			Filter Rows:	Export:	Wrap Cell Content:
	location	Revenue			
▶	Chennai	72585130.25691506			
	Hyderabad	65891688.73542326			
	Bangalore	65750784.00662776			
	Mumbai	70879061.79221648			
	Delhi	66999026.3853881			
	Pune	65987420.45283058			