

Peformance Analytics Dashboard

Business Year 2020 - 2023

Dashboard of Kimia Farma's Business Performance from 2020 to 2023.

Month

Year

Province



Total Revenue

321.2B

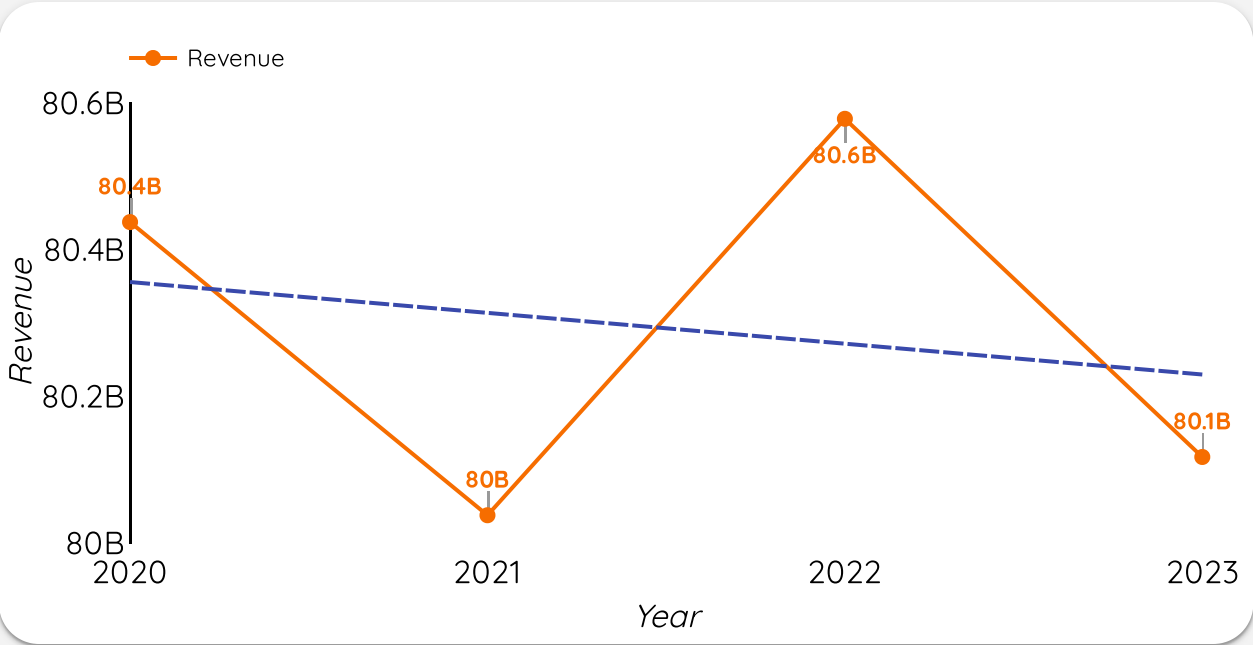
Total Profit

91.2B

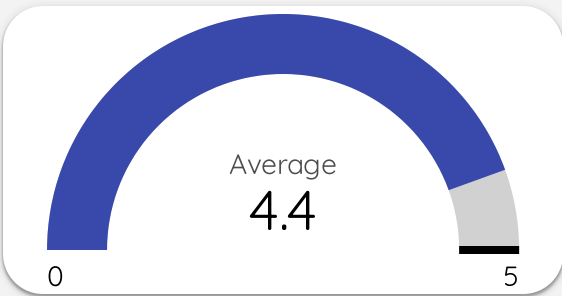
Total Customer

264.6K

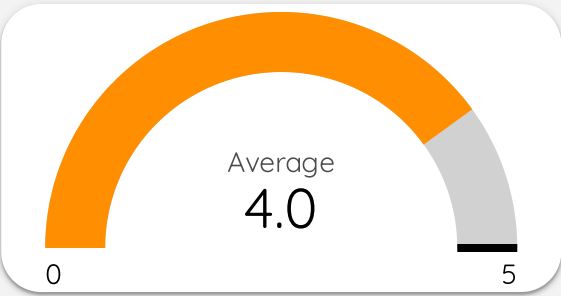
Total Revenue Each Year



Average Branch Rating



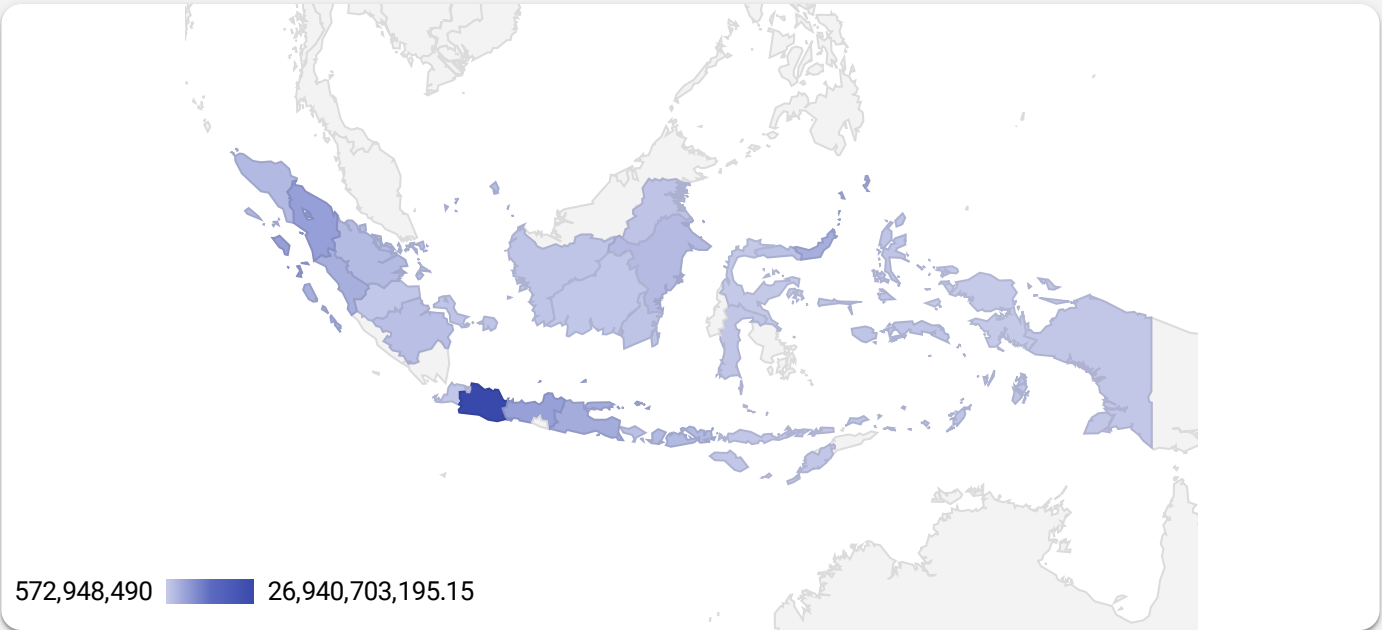
Average Transaction Rating



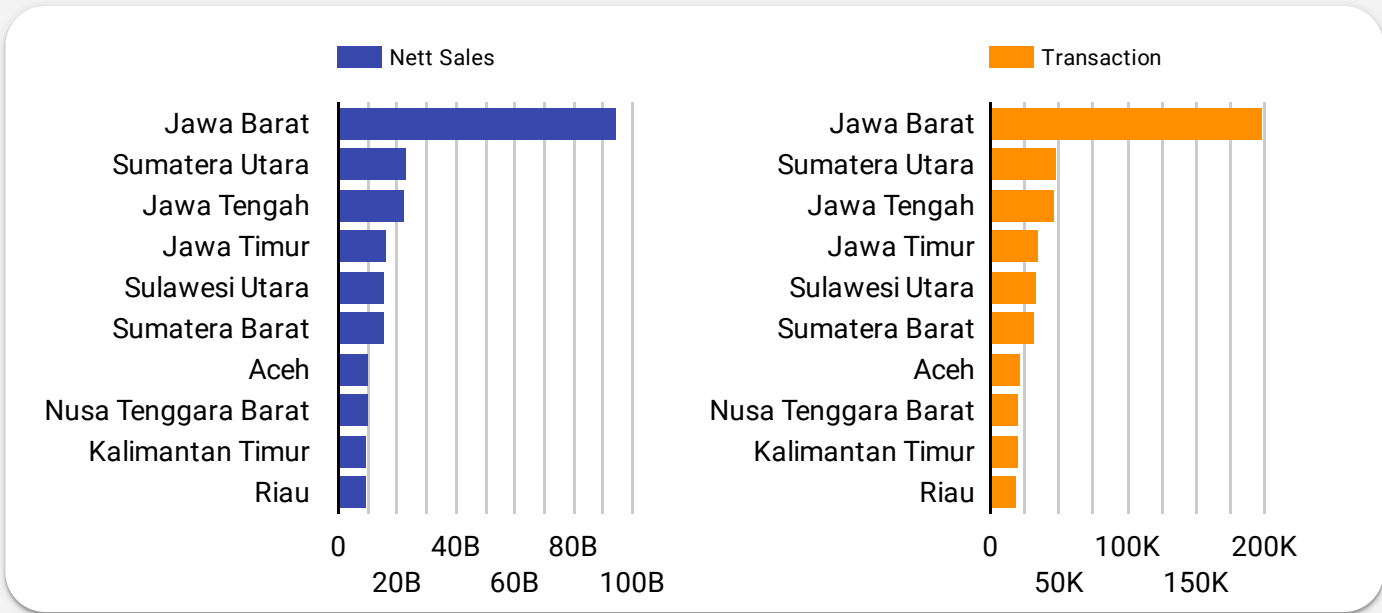
Branch with Highest Rating but with Lowest Transaction Rating

	Branch ID	City	Branch Rating ①	Transaction Rating ②
1.	82157	Tarakan	5	3.91
2.	44567	Batam	5	3.93
3.	13775	Tomohon	5	3.93
4.	31872	Pangkalpina...	5	3.93
5.	62707	Mataram	5	3.96

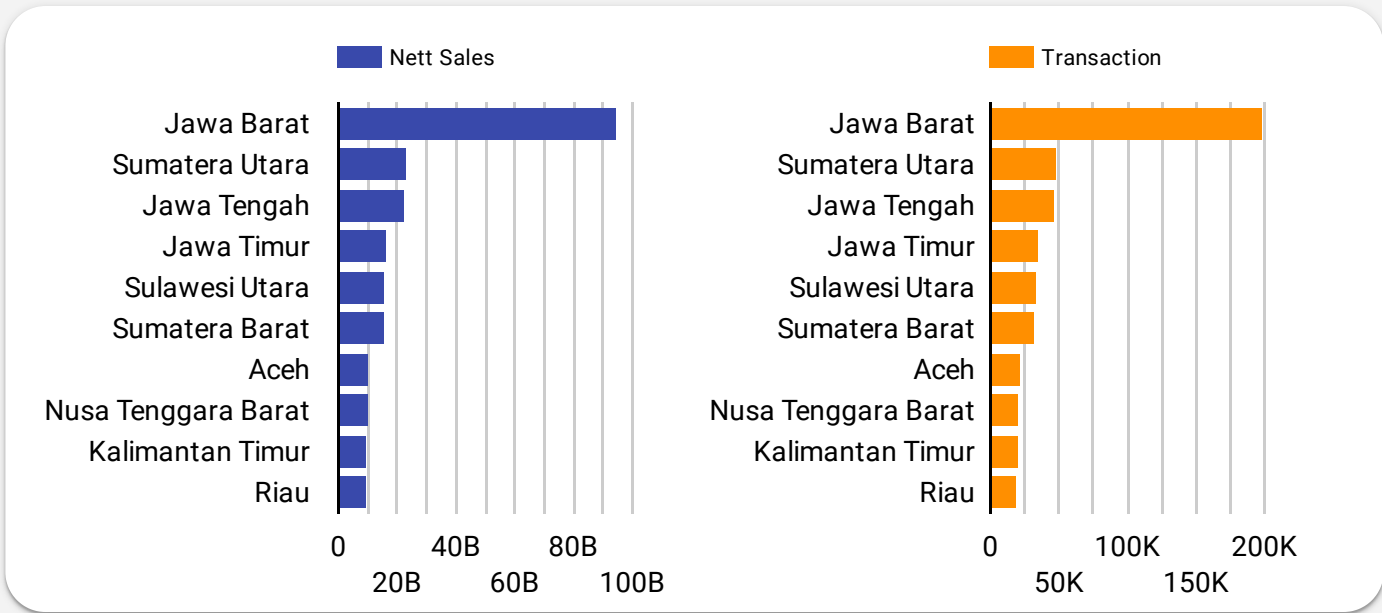
Profit by Provinces



Nett Sales by Province



Number of Transaction by Province



Percentage of Transactions by Product Category

