

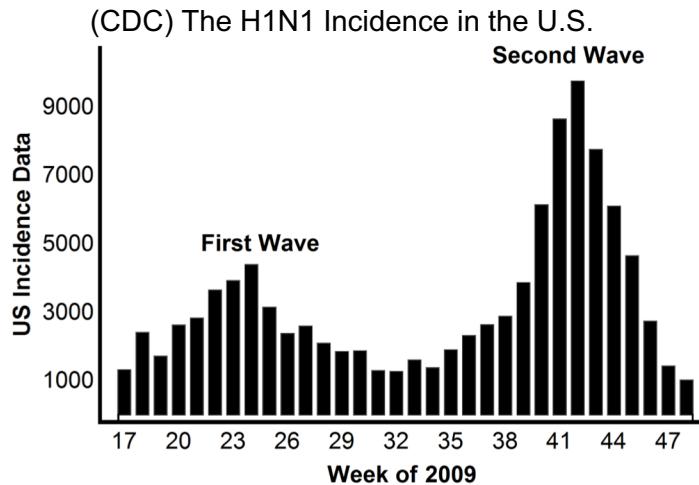
# **Final Presentation: H1N1 Vaccination Management**

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# Background Information:

In 2009, the great H1N1 Pandemic hit. This flu was unique and new, and there was no protection available from it

- H1N1 hit in two waves: one in June 2009 and one in late August 2009.
- Much of the U.S. population was infected during this outbreak.
- In total, there were 60.8 million cases, 274,304 hospitalizations, and 12,469 deaths due to H1N1 in the United States (CDC).
- Symptoms last roughly two weeks after an incubation period of two days
- A vaccine could lessen, and virtually eliminate influenza if properly treated.



# Background For Our Model:

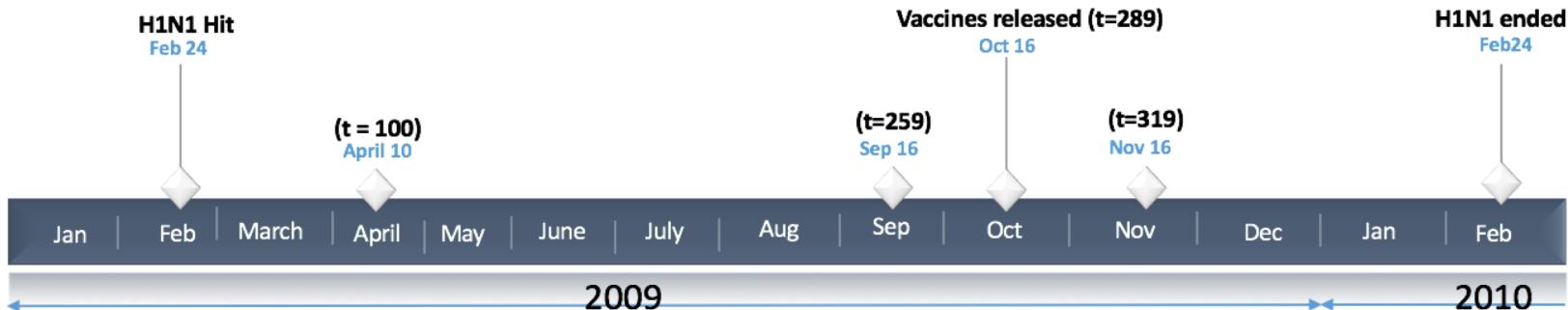
- For this study, the timeline that we used was for one year, from late February 2009 to February 2010.
- The data we have chosen is data from the H1N1 pandemic that hit America.
- We found our values from the CDC's website. We used this data to create assumptions and as a basis for our mathematical analysis for our model.
- These assumptions allowed us to make a slightly simplified model to represent the susceptible and infected relationship.
- We created this model in Matlab.

# Assumptions:

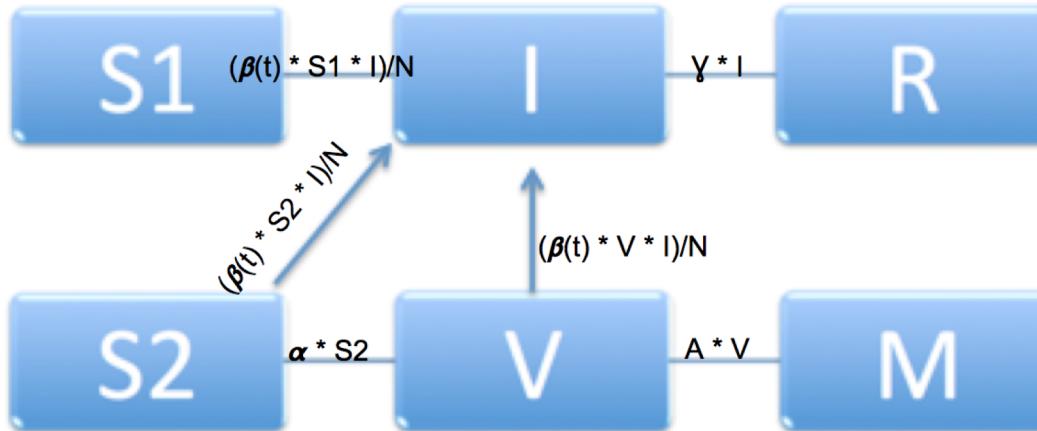
- Babies being born and people dying from old age are equal and cancel one another out.
- No one starts out immune, and that they need to be vaccinated in order to be immune.
- If someone in the model is infected with a virus, that virus is H1N1.
- The rate of becoming immune through vaccination (parameter A) and the recovery rate (parameter  $\gamma$ ) are constants.
- Average time that it takes a vaccine to make someone immune is two weeks (after getting vaccinated).
- Our expected recovery time was 3 days (no longer infectious at 3 days).

# Assumptions Cont.:

- January 1, 2009, is when  $t = 0$
- The epidemic starts on February 24, 2009 ( $t = 55$ ).
- Vaccine release date on October 16th ( $t = 289$ ).
- Vaccination rate ( $\alpha$ ) is 0.0033.
- The vaccines is 89% effective for the population.
- $\frac{1}{3}$  of the United States population got vaccinated.



# Variables and Model Chart:



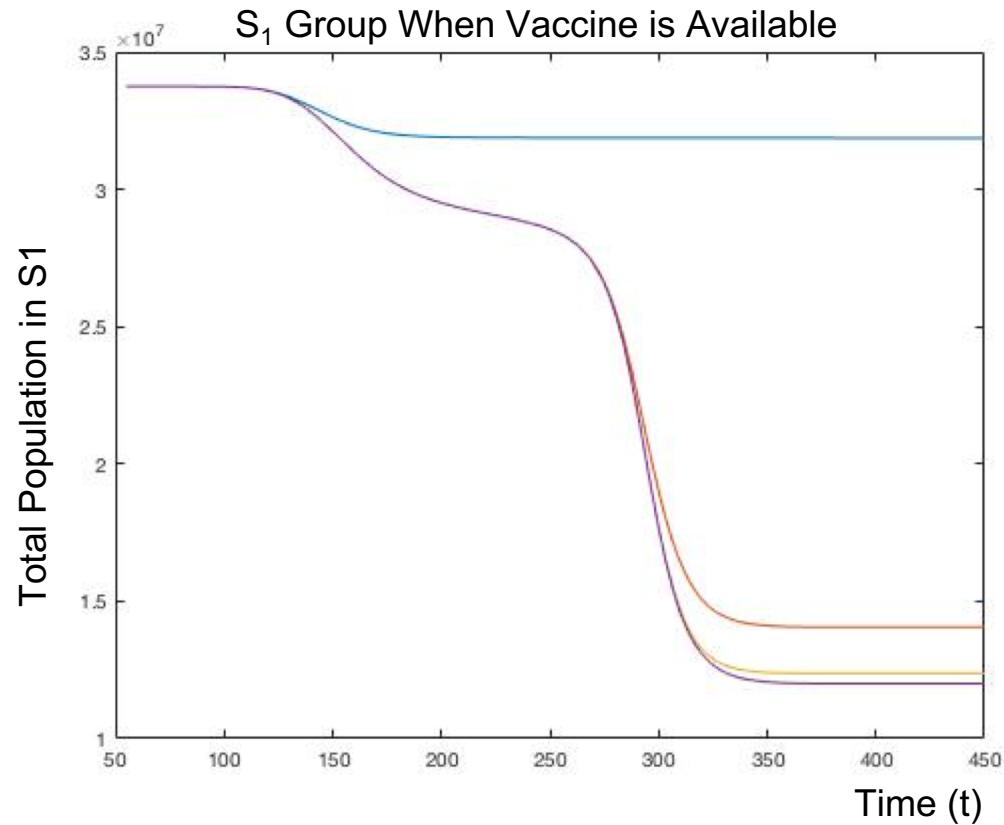
- S1 – People Susceptible to H1N1 but unresponsive to vaccines
- S2 - People Susceptible to H1N1 but responsive to vaccines
- I – People Infected with H1N1
- V – People who received the H1N1 Vaccination
- R – People who are Removed from the model (Recovered/dead)
- M – People who are Immune to H1N1 after vaccinated

# Parameters:

- $\beta(t)$  - contact rate  
 $= 0.52(1 + 0.35 \cos (2(\pi t/365)))$
- $\alpha$  - vaccination rate  
 $(\text{total # of vaccines produced} / \# \text{ of days left until end of year}) = 0.0033$
- $\gamma$  - recovery rate (exponential decay)  
 $\# \text{ of people recovering every day} = (1 / \text{expected recovery time}) = 1/3$
- $A$  - vaccinated people who become immune rate (exponential decay)
  - $A = 1 / 2 \text{ weeks} = 1/14$
  - $(-1/14)*V$

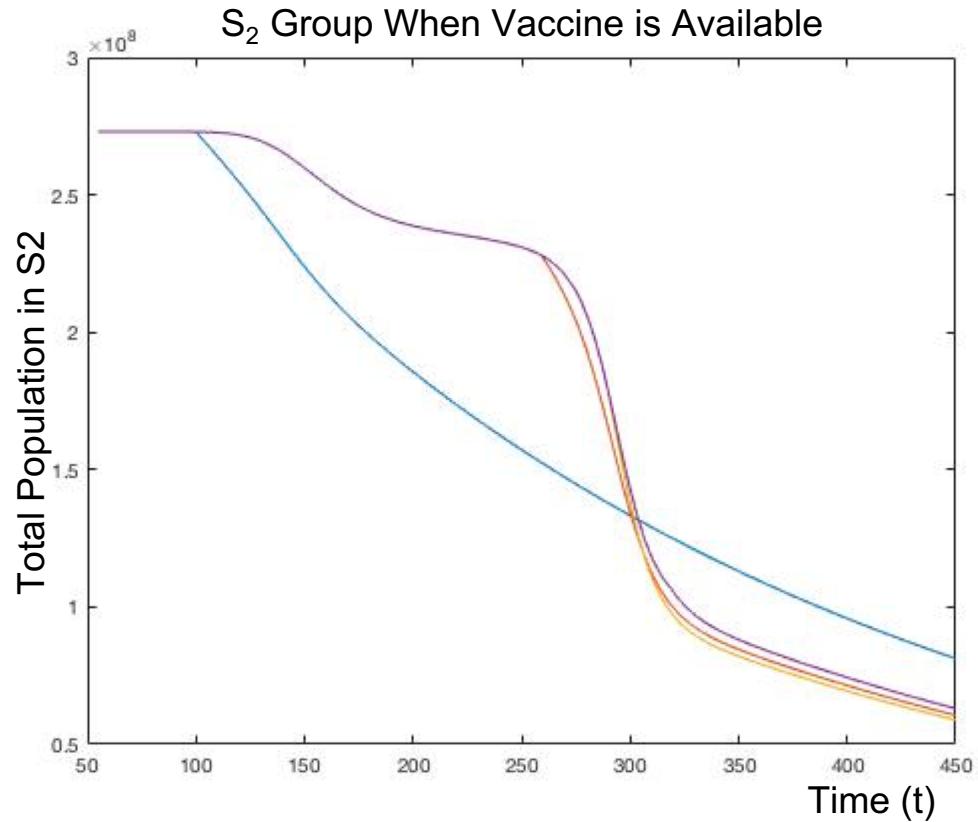
# S1(Susceptible Individuals Unresponsive to Vaccines):

- t=100 (Blue)
- t=259 (Red)
- t=289 (Yellow)
- t=319 (Purple)

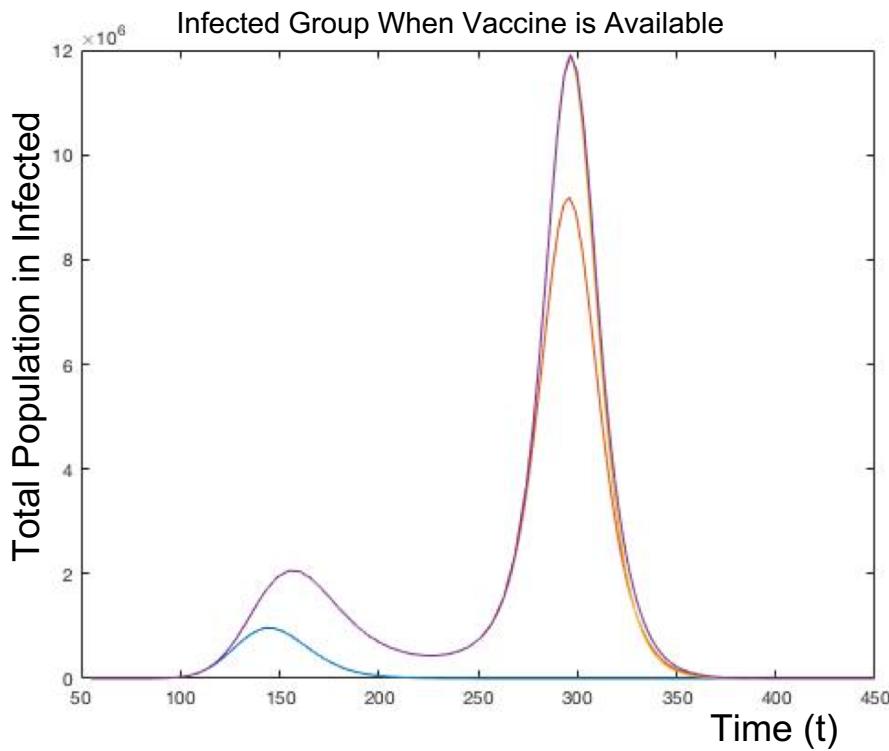
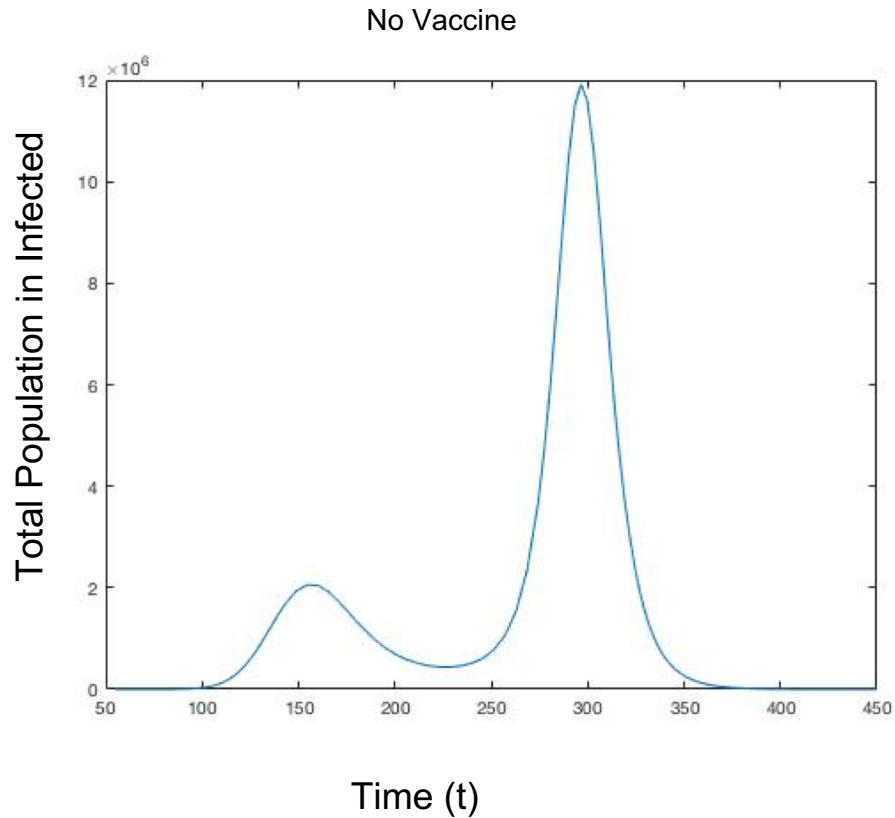


# S2 (Susceptible Individuals Responsive to Vaccines):

- t=100 (Blue)
- t=259 (Red)
- t=289 (Yellow)
- t=319 (Purple)

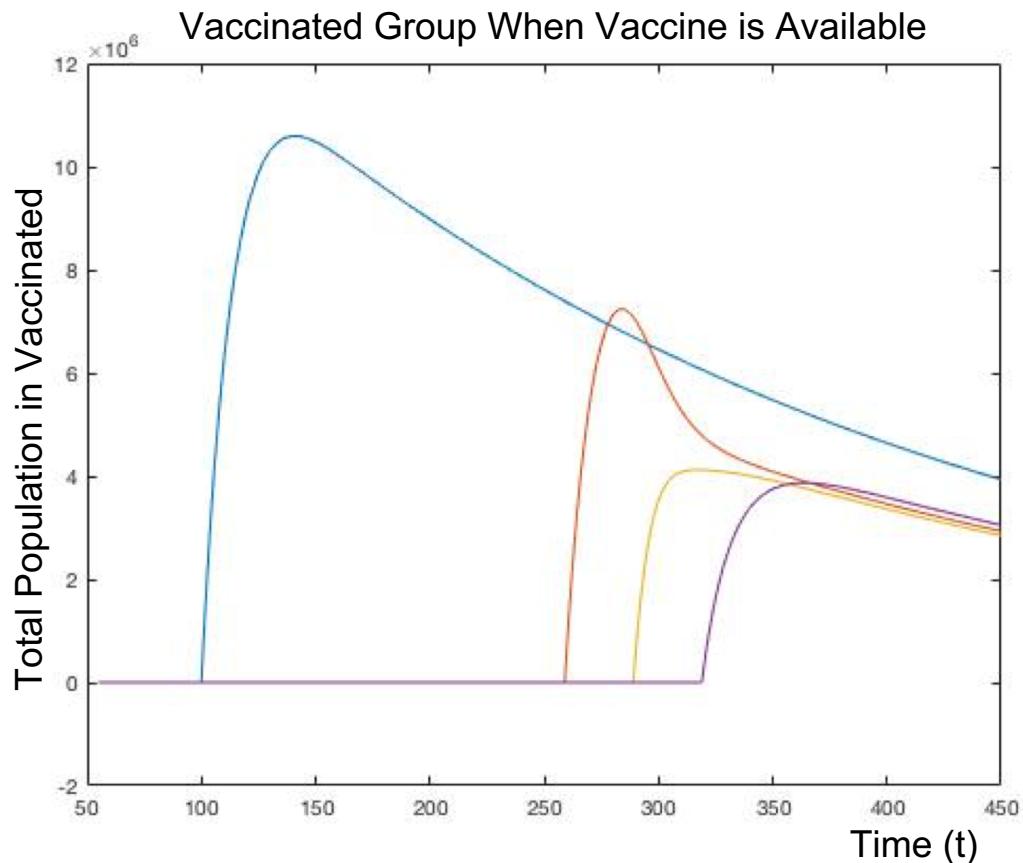


# Infected Group as Vaccine Release Date Changed:



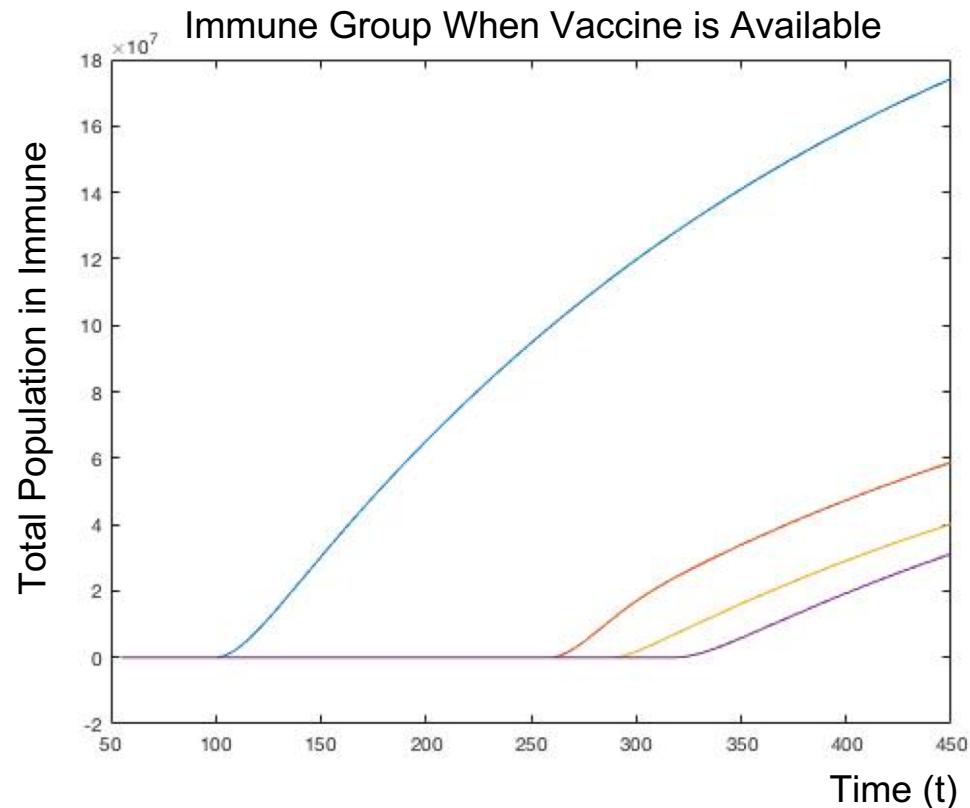
# Vaccinated Group as Vaccine Release Date Changed:

- t=100 (Blue)
- t=259 (Red)
- t=289 (Yellow)
- t=319 (Purple)



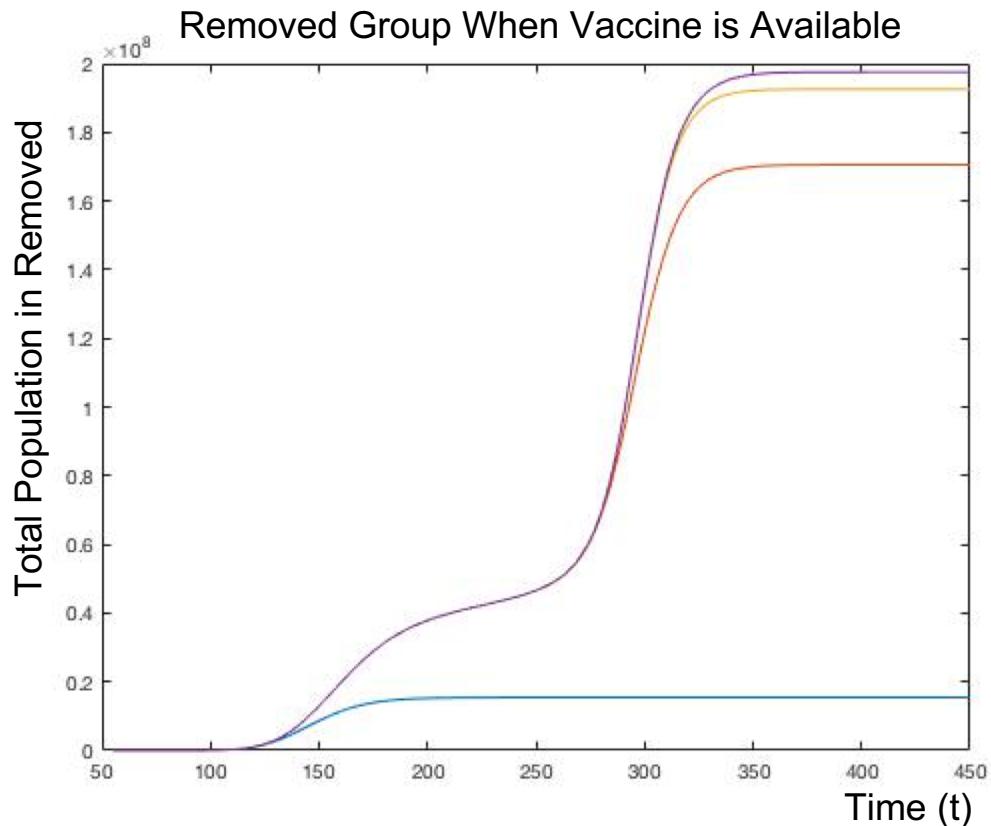
# Immune Group as Vaccine Release Date Changed:

- t=100 (Blue)
- t=259 (Red)
- t=289 (Yellow)
- t=319 (Purple)



# Removed Group as Vaccine Release Date Changed:

- t=100 (Blue)
- t=259 (Red)
- t=289 (Yellow)
- t=319 (Purple)



# Cost Benefit Analysis:

Cost benefit analysis is defined as a systematic process for calculating and comparing benefits and costs of a decision, policy or project.

In our model, we did cost-benefit analysis because our goals are to figure out:

1. An estimation of morbidity, hospitalized population, mortality, and the economic costs when varying the vaccines distribution dates
2. The effect of changing the vaccine efficacy rate
3. Cost-benefit analysis of releasing vaccines a month earlier and a month later.

# Report Rate:

- Our model showed 192.56 million people made it to the removed group.
- However, not all infected people actually got reported.
- We merge the actual data and our data together with a multiplier of 0.316 to calculate that of the 192.56 million, only 60.8 million (CDC data) were sick enough to report themselves as infected.

$$\text{report rate} = \frac{60.8 \text{ million reported cases}}{192.56 \text{ million total infected population}} = 0.316$$

# Information For Vaccination Cost:

We decided the cost of our vaccination which allowed us to continue with our model and to find our end results:

- \$6.15 billion spent on all of H1N1 prevention
- We decided the vaccination cost roughly half of that (\$3.075 billion).
- cost per vaccination:

$$\frac{\$3.075 \text{ billion vaccination cost}}{\$118 \text{ million vaccinated population}} \approx \$26 \text{ per vaccination}$$

# Assumptions for Our Cost Benefit Analysis:

Calculating the morbidity and mortality:

- report rate is 0.316
- US population in 2009 was 306,800,000.

Calculating the cost of lost wages:

- Expected recovery time was 3 days.
- US average salary is 59,039.
- Half of the infected population is children and they don't have salary.

Calculating the hospital cost:

- For each patient, the average cost per inpatient day is \$1,986.

Calculating the vaccination cost:

- Vaccination cost = 26 dollar/dose
- Ignore the vaccine production cost and cost for paying researchers' salary. We only focused on the cost for susceptible group to get vaccinated.

# Cost Benefit Analysis For Changing Vaccine Release Date:

Equations we used to come up with morbidity, hospitalized population, and mortality:

$$\text{hospitalization/morbidity ratio} = \frac{\text{actual hospitalization}}{\text{actual cases}} = \frac{274,304}{60,800,000}$$

$$\text{mortality/morbidity ratio} = \frac{\text{actual deaths}}{\text{actual cases}} = \frac{12,469}{60,800,000}$$

For our model, Matlab gave us the morbidity number. Hospitalized population and mortality were derived by:

hospitalized population = morbidity \* report rate \* hospitalization/morbidity ratio

mortality = morbidity \* report rate \* mortality/morbidity ratio

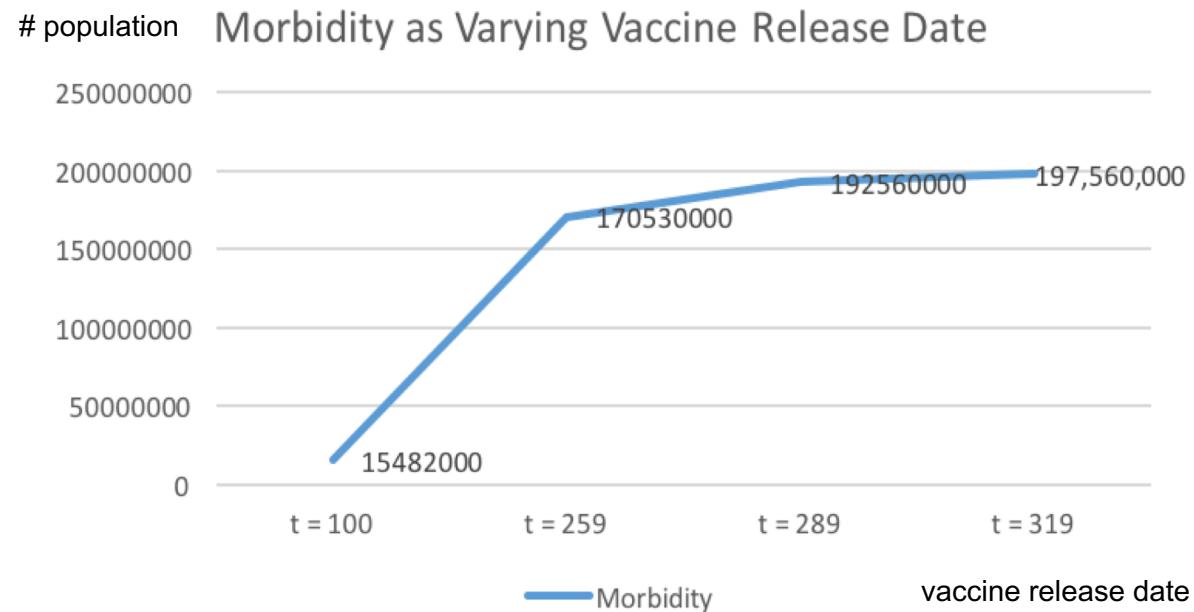
## Results When Changing Vaccine Release Date:

	T = 100	T = 259	T = 289	T = 319
morbidity	15,482,000	170,530,000	192,560,000	197,560,000
hospitalized population	22,072	243,120	274,530	281,650
mortality	1,003	11,051	12,479	12,803

**Trends: having a vaccine available earlier decreases the morbidity, hospitalized population, and mortality.**

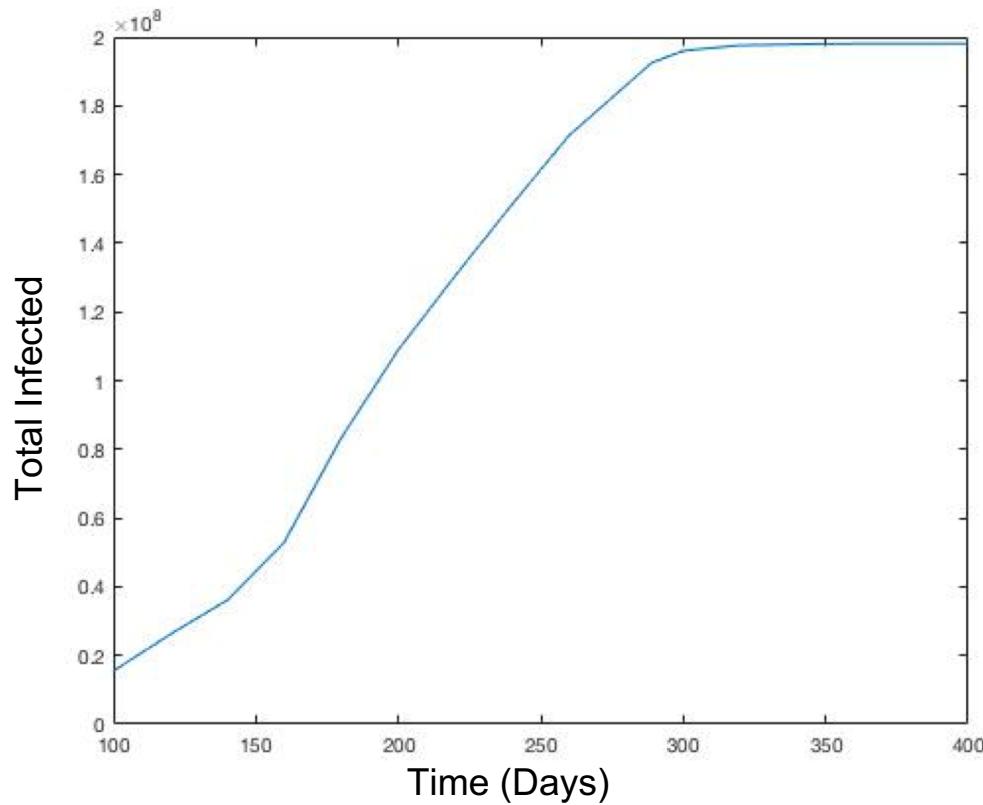
# Changes in Morbidity as Vaccine Release Date Changes:

Vaccine Release Day	Morbidity
T = 100	15,482,000
T = 259	170,530,000
T = 289	192,560,000
T = 319	197,560,000



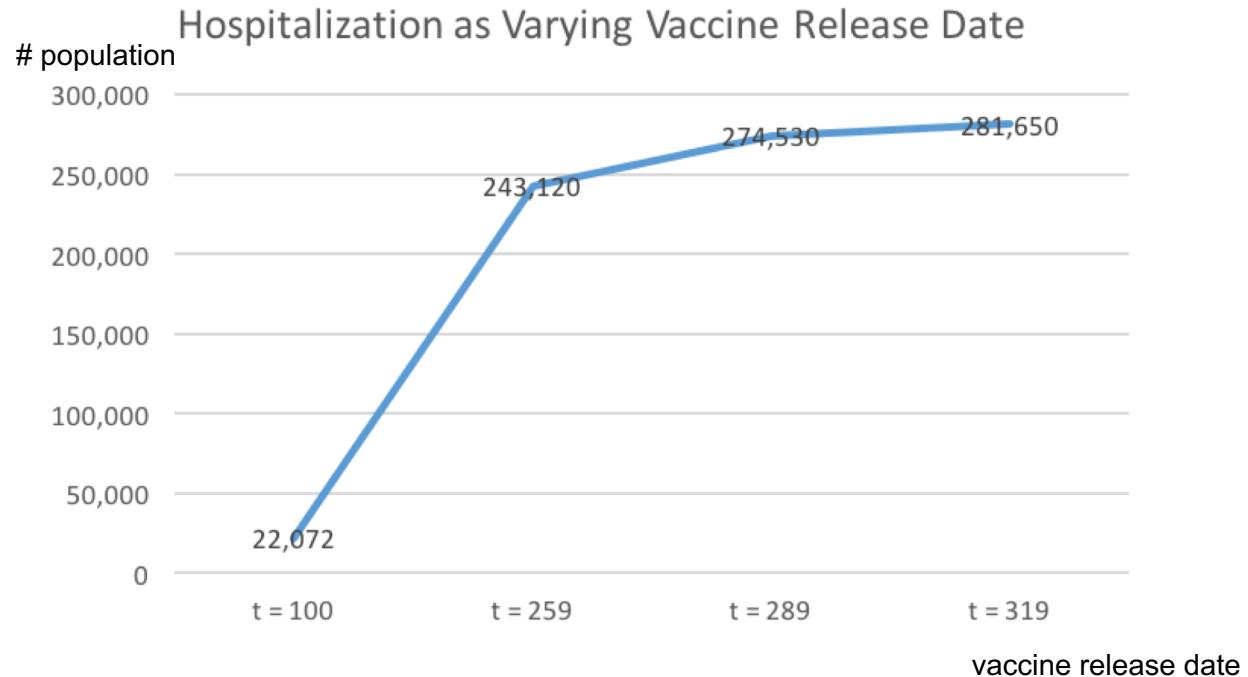
# Infected Population as Vaccine Release Date Changed:

- Based on the Release Date  
how many people get infected
- Efficacy rate is 89%



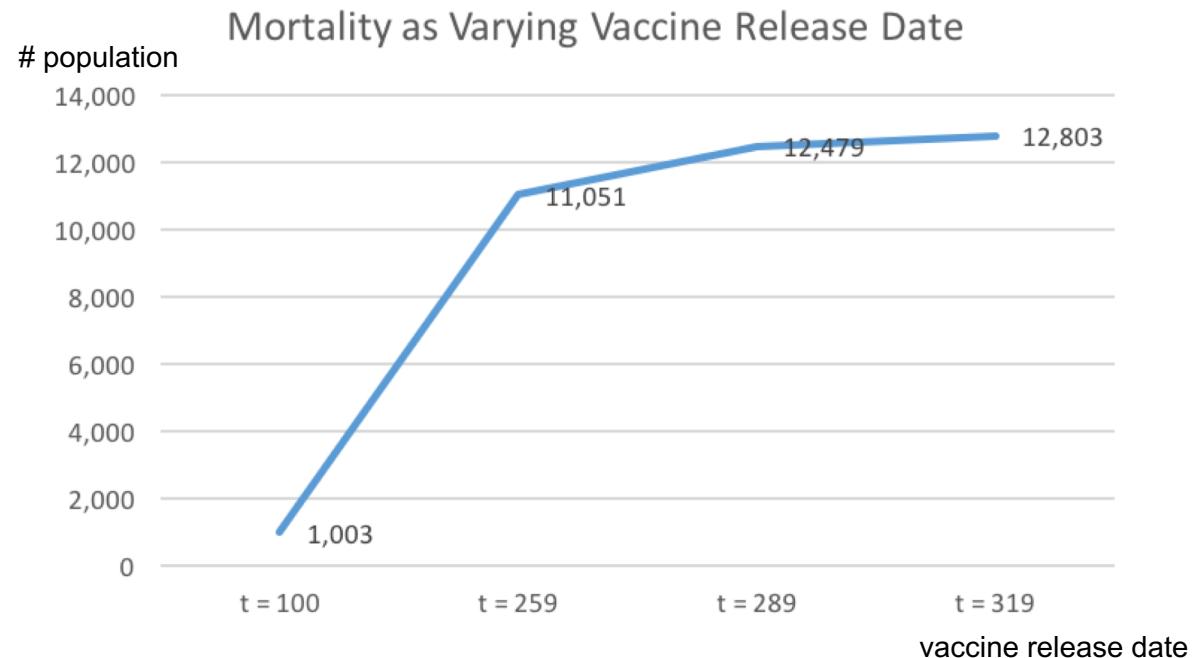
# Hospitalized Population as Vaccine Release Date Changes:

Vaccine Release Day	Hospitalized Population
T = 100	22,072
T = 259	243,120
T = 289	274,530
T = 319	281,650



# Changes in Mortality as Vaccine Release Date Changes:

Vaccine Release Day	Mortality
T = 100	1,003
T = 259	11,051
T = 289	12,479
T = 319	12,803



# Cost Benefit Analysis Cont.:

## **Equations we used to calculate the costs:**

- lost wages cost = US average daily salary \* number of recovery days \* morbidity group /2
- vaccinated cost = average cost of producing one dose \* **vaccinated group**
- hospitalization cost = average cost per inpatient day \* recovery day \* hospitalized population
- total cost = lost wages cost + vaccinated cost + hospitalization cost

# Vaccinated Population as Vaccine Release Date Changed:

How did we find the total vaccinated population?

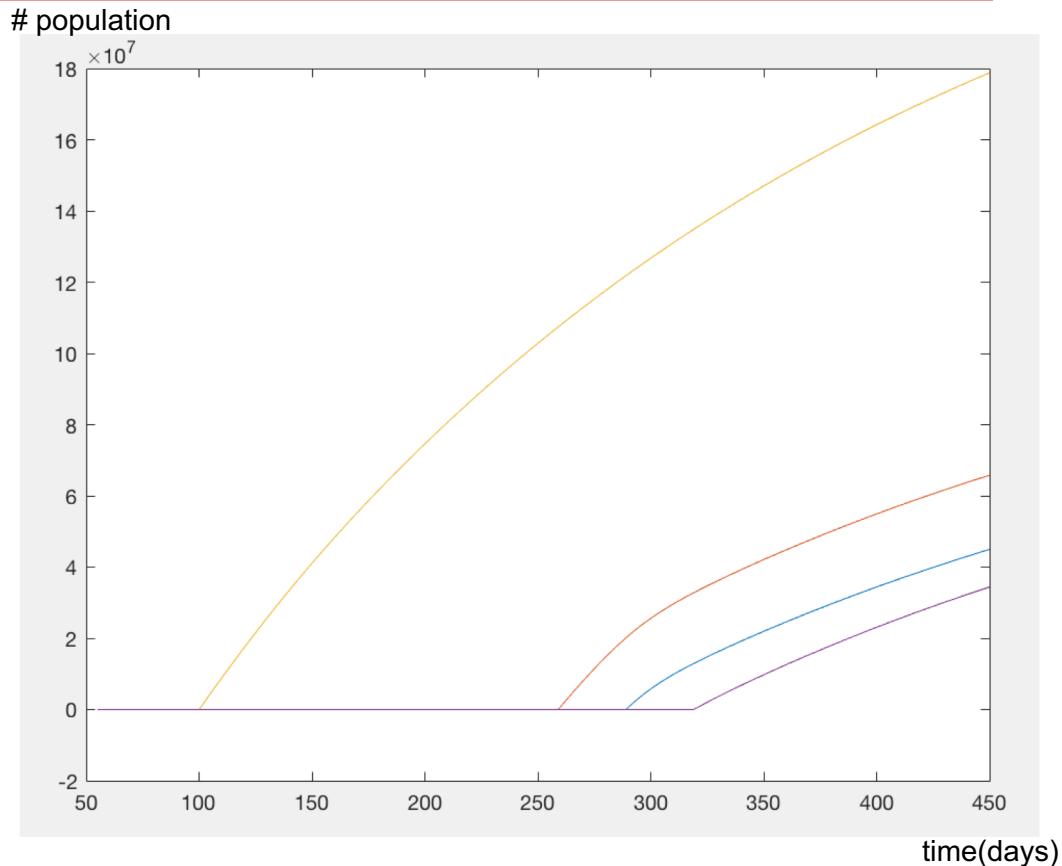
- A new variable V2
- Different from V,  
V: vaccinated group  
V2: total vaccine population

t=100 (Yellow)

t=259 (Red)

t=289 (Blue)

t=319 (Purple)

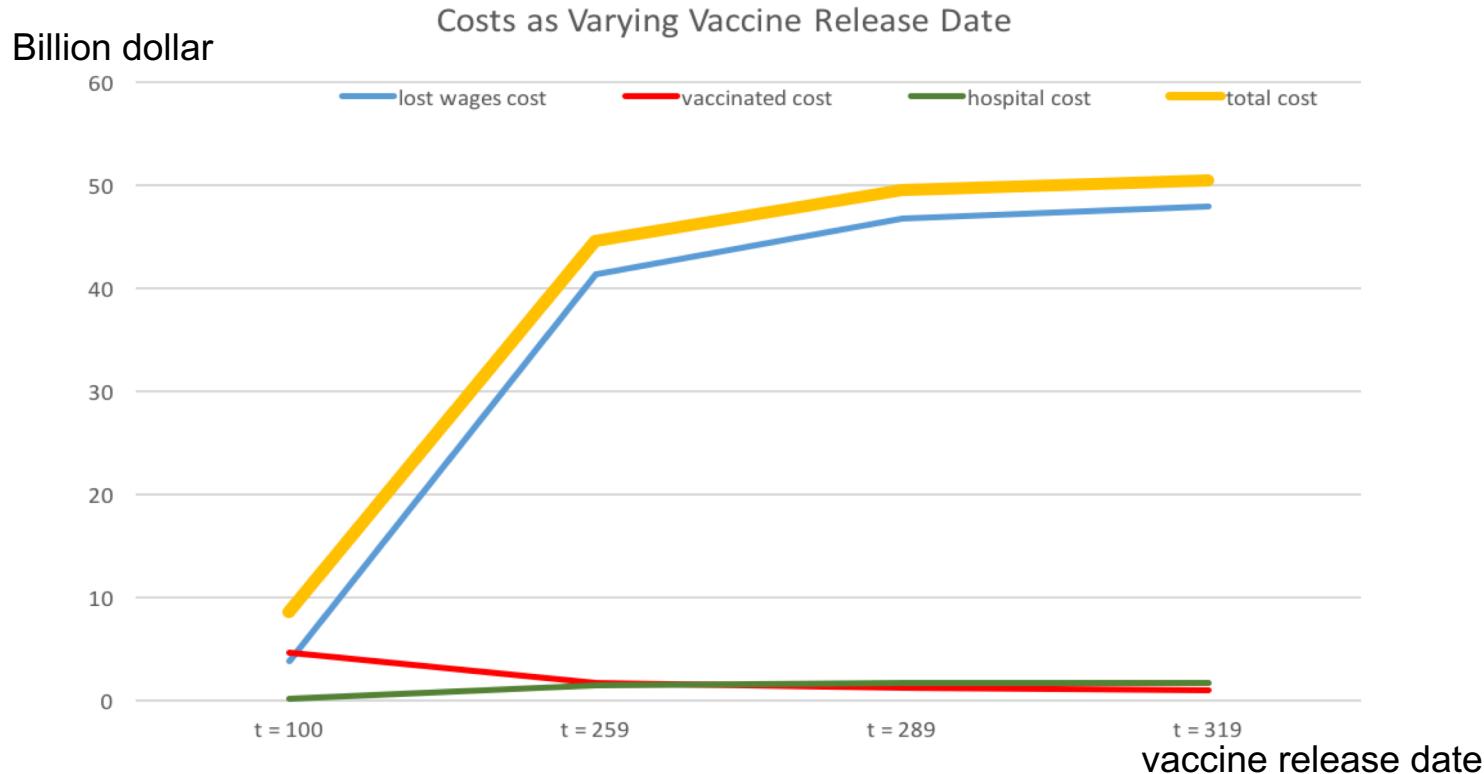


## Results When Changing Vaccine Release Date:

	T = 100	T = 259	T = 289	T = 319
lost wages cost	3,756,300,000	41,375,000,000	46,720,000,000	47,933,000,000
vaccinated cost	4,648,300,000	1,710,500,000	1,169,300,000	894,560,000
hospital cost	131,500,000	1,448,500,000	1,635,600,000	1,678,100,000
total cost	8,536,100,000	44,534,000,000	49,524,900,000	50,505,660,000

**Trends: Having a vaccine available earlier increases the vaccinated cost but lowers the cost of lost wages, hospital cost, and total costs.**

# Cost as Vaccine Release Date Changes:



# CBA Comparison When Vaccine Released Date Changes:

Comparing  $t = 289$  with  $t = 259$  (releasing the vaccine a month apart)

- When  $t = 289$ , there are 22.03 million more people who get infected, 31410 more people who get hospitalized, and 1428 more people who would die, in comparison to when  $t = 259$
- Releasing the vaccine at  $t=289$  generates an increase in cost by 4.99 billion dollars compared to  $t=259$

Comparing  $t = 289$  with  $t = 319$  (a month later)

- When  $t = 289$ , 5 million fewer people get infected, 7120 fewer people get hospitalized, and 324 fewer people would die, in comparison to when  $t = 319$
- Releasing the vaccine at  $t=289$  generates a decrease in cost by 981 million dollars compared to  $t = 319$

# Cost Benefit Analysis of Changing Vaccine Efficacy:

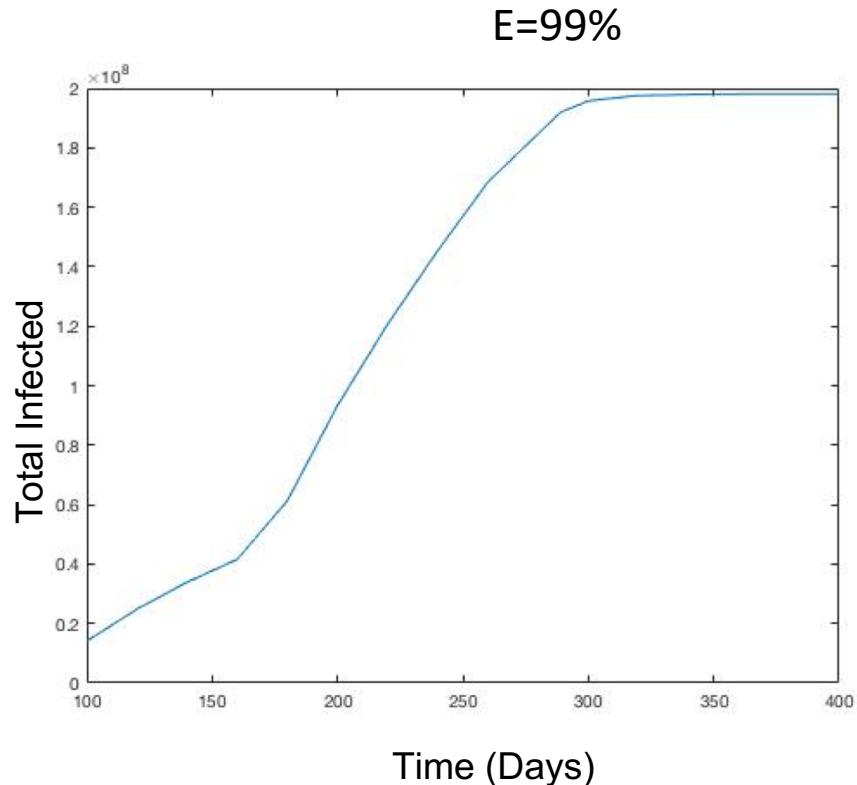
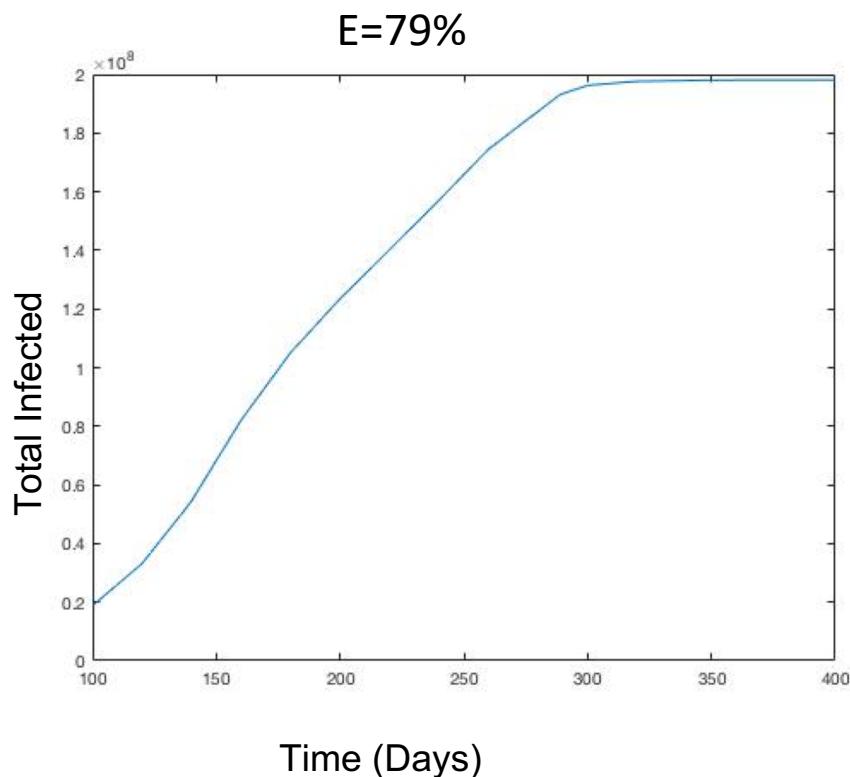
In the table, E stands for the vaccine efficacy.

We set vaccine distribution date to be constant ( $t = 289$ , Oct 16th) and only study the effect of changing the efficacy rate.

	E = 99%	E = 89%	E = 79%
morbidity	191,970,000	192,560,000	193,170,000
hospitalization	273,680	274,530	275,390
mortality	12,441	12,479	12,519

**Trends: as we lowering the vaccine efficacy rate, the number of morbidity, hospitalized population and mortality increase.**

# Conclusion on Different Vaccine Efficacy Rates:



# Cost Benefit Analysis Cont. On Changing Vaccine Efficacy:

	E = 99%	E = 89%	E = 79%
lost wages cost	46,576,000,000	46,720,000,000	46,868,000,000
vaccinated cost	1,304,100,000	1,169,300,000	1,035,200,000
hospital cost	1,630,600,000	1,635,600,000	1,640,800,000
total cost	49,510,700,000	49,524,900,000	49,544,000,000

**Trends: as we lowering the vaccine efficacy rate, the total cost increases.**

\* cost of lost wages and hospital cost increase

\* vaccinated cost decreases

# Conclusion:

- The earlier the vaccine is released, the better for the society in the ways that:
  - Socially: less morbidity, less hospitalization, and less mortality
  - Economically: less economic cost
- However, producing vaccines is time consuming, because the H1N1 is unique and new and experiments are needed. The exact vaccine released date is uncertain, but still, the earlier, the better.
- If vaccines are distributed later, there is a smaller difference among the morbidity group.
  - Remember our data - the comparison slide, data of distributing one month earlier versus data of distributing one month later (smaller difference).
  - Remember our graph - No matter if  $E = 79\%, 89\% \text{ or } 99\%$ , the slope becomes flatter as  $t$  exceeds 300 (Oct 27th).

# Sources:

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