

₹142.2...

350K ₹2.1M

2017 2018 2019 2020

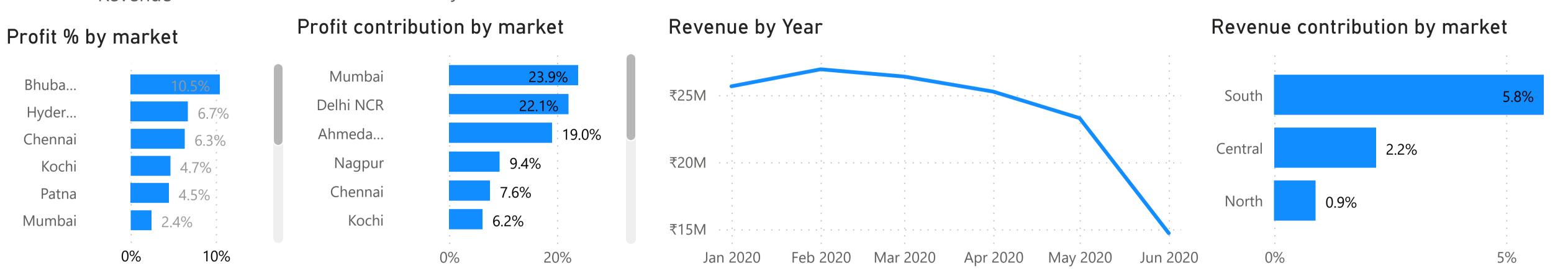
Feb Mar Apr May Jan 20 20 20 20 20

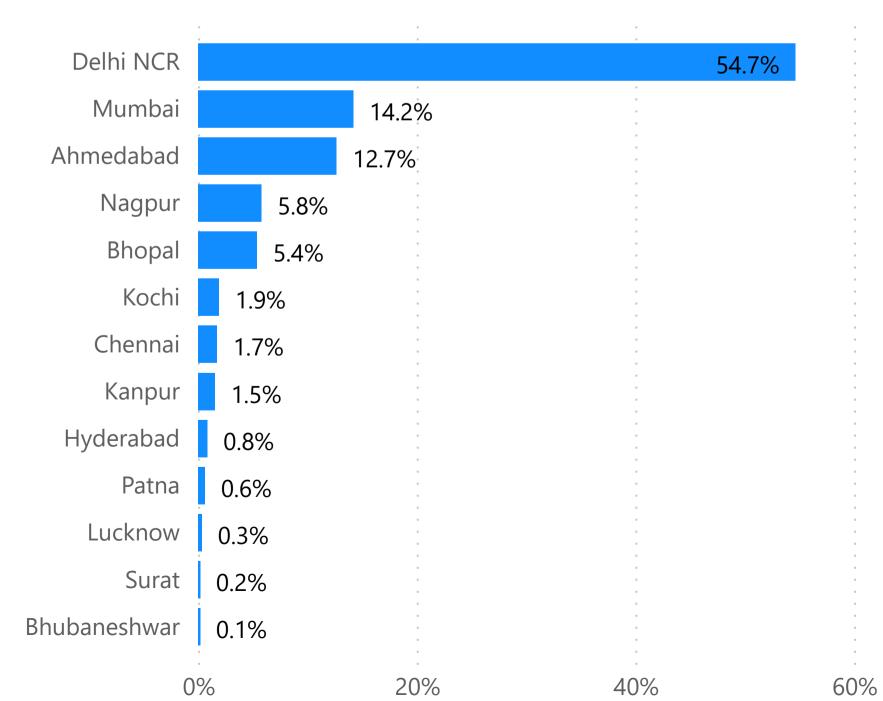
Revenue

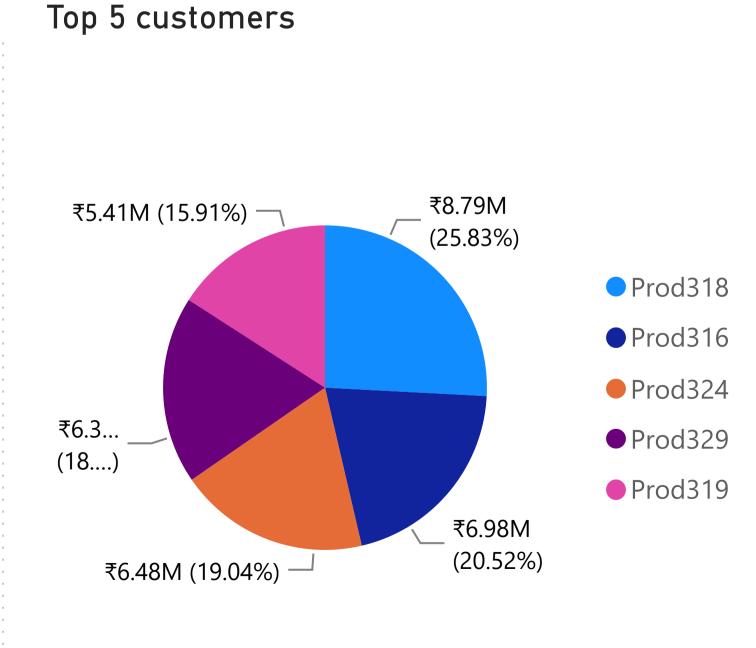
Revenue contribution by market

Sales Qty

Total Profit Margin

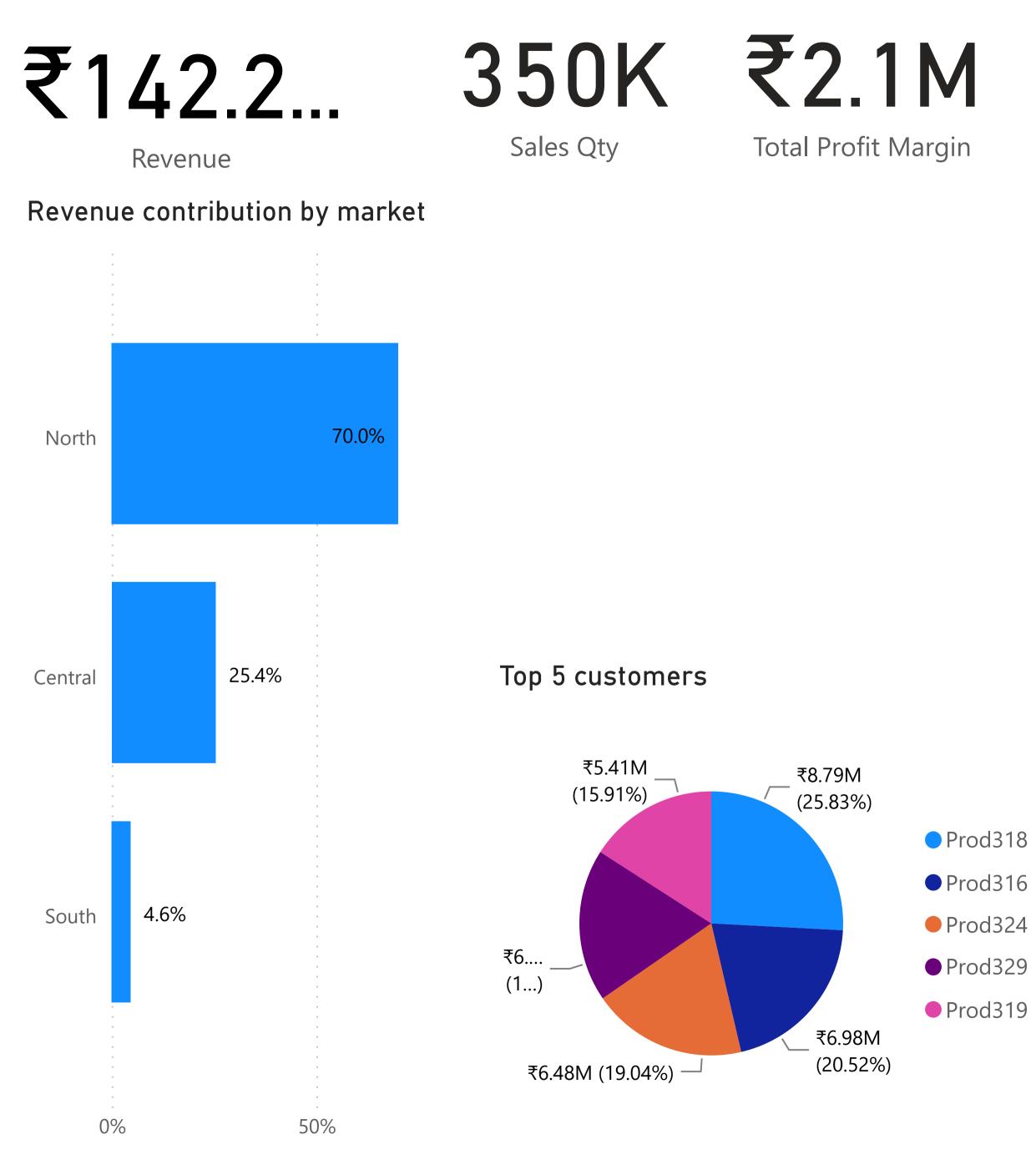






Sales Qty by markets

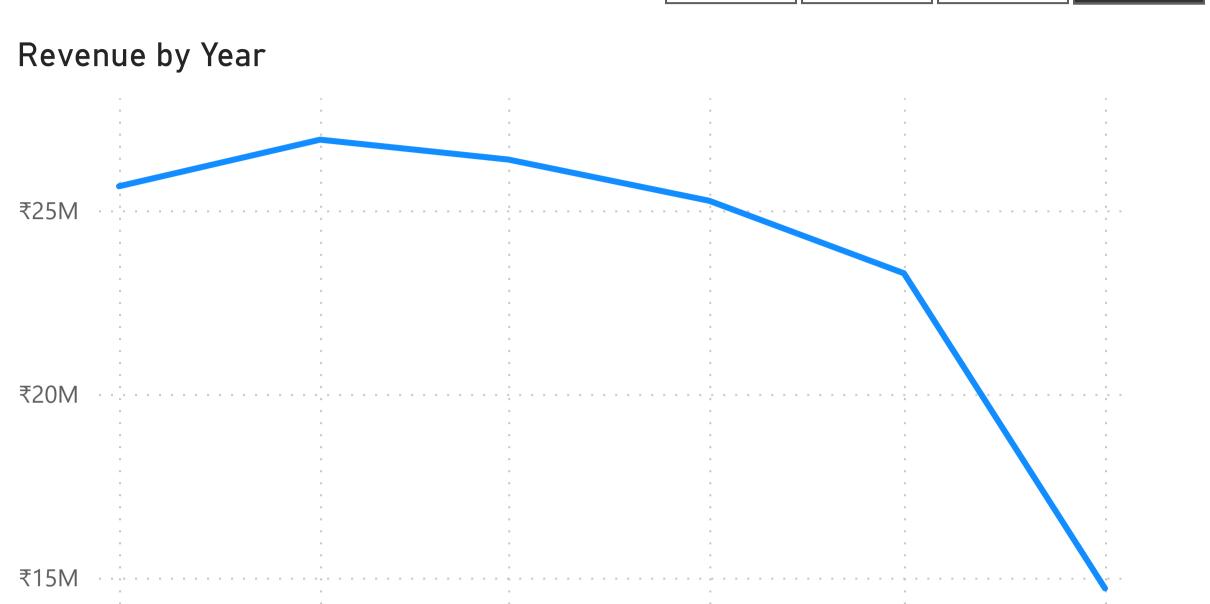
custmer_name	Revenue	Revenue contribution %	Profit Margin Contributi on	Profit Margin %
Zone	₹927,154.00	0.7%	0.2%	0.5%
Unity Stores	₹1,748,166. 00	1.2%	3.3%	3.9%
Synthetic	₹916,267.00	0.6%	-0.4%	-1.0%
Surge Stores	₹3,953,600. 00	2.8%	11.9%	6.2%
Surface Stores	₹2,420,004. 00	1.7%	3.2%	2.7%
Sound	₹740,856.00	0.5%	0.5%	1.3%
Sage	₹96,950.00	0.1%	0.2%	3.5%
Relief	₹773,301.00	0.5%	0.1%	0.3%
Total	₹142,224,5 45.00	100.0%	100.0%	1.4%





May 2020

Jun 2020



Mar 2020

Sales Qty by markets

Feb 2020

Jan 2020

custmer_name	Revenue	Revenue contribution %	Profit Margin Contribution	Profit Margir
Acclaimed Stores	₹3,116,384.00	2.2%	6.1%	4.
All-Out	₹713,953.00	0.5%	1.6%	4.
Atlas Stores	₹2,189,613.00	1.5%	2.1%	2.
Control	₹4,182,662.00	2.9%	2.5%	1.
Electricalsara Stores	₹65,641,977.00	46.2%	11.9%	0.
Electricalsbea Stores	₹50,940.00	0.0%	0.4%	15.
Flectricalslance	₹1 <u>/</u> 12 7//2 ∩∩	O 1%	0.2%	2
Total <	₹142,224,545.00	100.0%	100.0%	1. _' \'

Apr 2020