



Project No: CM0001

EVO Harmer Facilities Relocation Projec

Report Date: 18-Jul-23

Client: Mine Coal Limited

Class 4 CAPEX Estimate - CAPEX by WBS Level 3 and Commodity

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Area	Labour Manhour	Labour Cost	Material Cost	Construction Cost	Subcontract Cost	Equipment Cost	Indirect Cost	Total Cost
8000 - INFRASTRUCTURE FACILITIES								
8305 - Truck Shop								
B - Civil/Site Works	2,550	244,155	0	277,563	0	0	89,736	611,454
td1D - Concrete	39,876	3,994,636	1,083,336	689,850	0	0	992,065	6,759,887
1E - Steel	41,729	4,068,867	10,085,772	694,978	0	0	2,554,134	17,403,751
1F - Architectural	10,005	956,778	1,497,887	120,987	0	0	443,012	3,018,664
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td1D - Concrete	39,876	3,994,636	1,083,336	689,850	0	0	992,065	6,759,887
1E - Steel	41,729	4,068,867	10,085,772	694,978	0	0	2,554,134	17,403,751
1F - Architectural	10,005	956,778	1,497,887	120,987	0	0	443,012	3,018,664
8305 - Truck Shop Subtotal	107,425	10,745,543	14,488,833	2,003,353	0	1,181,214	4,687,000	33,105,943
8000 - INFRASTRUCTURE FACILITIES Subtotal	107,425	10,745,543	14,488,833	2,003,353	0	1,181,214	4,687,000	33,105,943