



HOTEL LOGO

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Revenue Overview

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HOTEL LOGO

Revenue Overview

Filter by City

All

Filter by Room Class

All

Filter by Room Cate...

All

Filter by Month

All

Filter by Week

All

Revenue

1.65bn

ADR

12.69K

Occpancy %

57.79%

▼ -7.81%

▼ -0.80%

▲ 0.01%

RevPAR

7,154.29

DSRN

2528

Realization

70.08%

▼ -7.81%

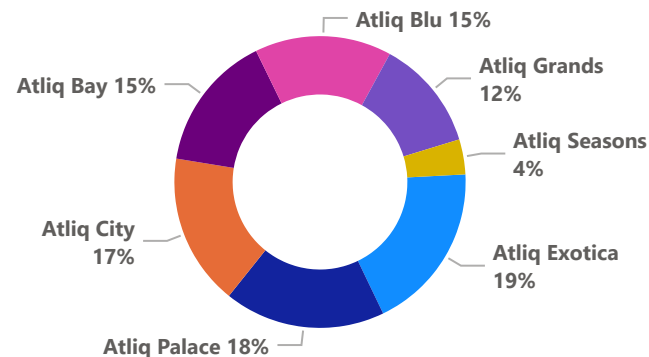
▬ 0.00%

▼ -1.51%

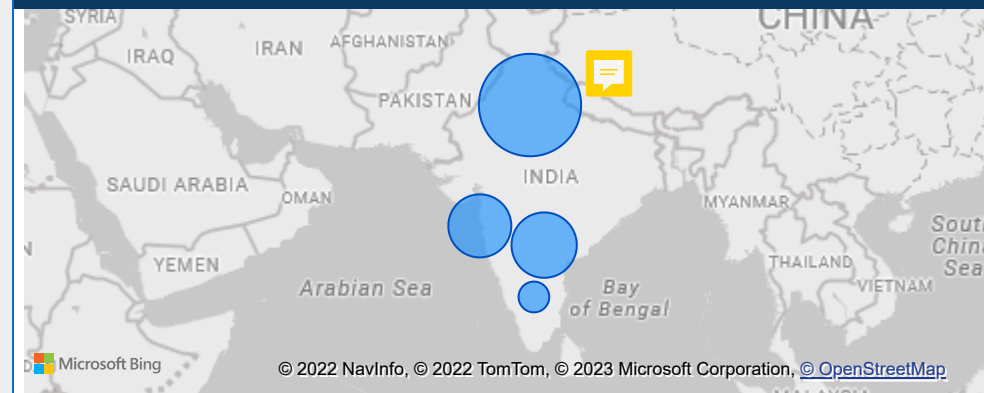
% value below are Week over Week change

DayType	Occupancy	RevPAR	ADR	Realisation %
Weekday	55.85%	7,278.85	12,696.10	70.14%
Weekend	62.64%	6,842.89	12,672.05	69.93%
Total	57.79%	7,154.29	12,689.52	70.08%

Revenue by Property



Occupancy by city (Hover mouse over bubble to see details)



property_id	property_name	city	Total Bookings	Available rooms	Occupancy	Total Revenue	ADR	RevPAR	Cancellation %
16559	Atliq Exotica	Mumbai	7051	3760	65.85%	113685987	16,123.38	10,324.76	24.66%
16558	Atliq Grands	Delhi	3029	1618	65.81%	34575450	11,414.81	7,306.73	25.12%
18562	Atliq Bay	Hyderabad	7045	3765	65.81%	66518770	9,441.98	6,041.12	24.77%
16561	Atliq Blu	Delhi	4234	2281	65.66%	55445726	13,095.35	8,346.49	25.70%
19562	Atliq Bay	Bangalore	5575	3000	65.66%	79077390	14,184.29	9,051.90	24.29%
19560	Atliq City	Bangalore	5791	3105	65.53%	79222950	13,680.36	8,793.76	26.49%
18561	Atliq Blu	Hyderabad	6193	3363	65.46%	53651520	8,663.25	5,510.07	24.41%
19559	Atliq Exotica	Bangalore	4522	4000	53.73%	57682230	12,755.91	6,672.32	24.55%
16560	Atliq City	Delhi	4551	4010	53.61%	53354728	11,723.74	6,171.74	24.02%
Total			129700	97109	57.79%	1645830248	12,689.52	7,154.29	24.90%

RevPAR - Revenue per available room | DSRN - Daily sellable room nights | ADR - Average Daily Rate | Realization - Utilized room nights/booked room nights



HOTEL LOGO

Weekly Overview



Filter by Week

W23

Revenue

0.13bn

ADR

12.71K

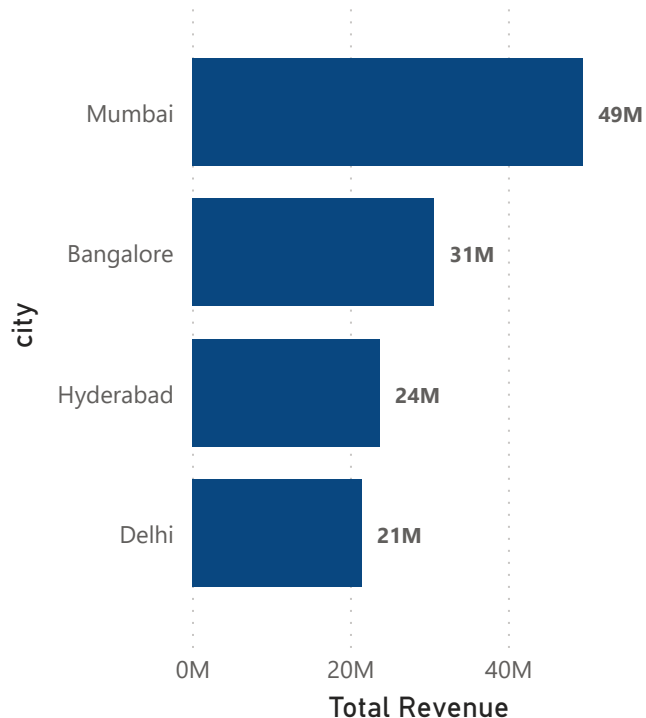
Occpancy %

51.36%

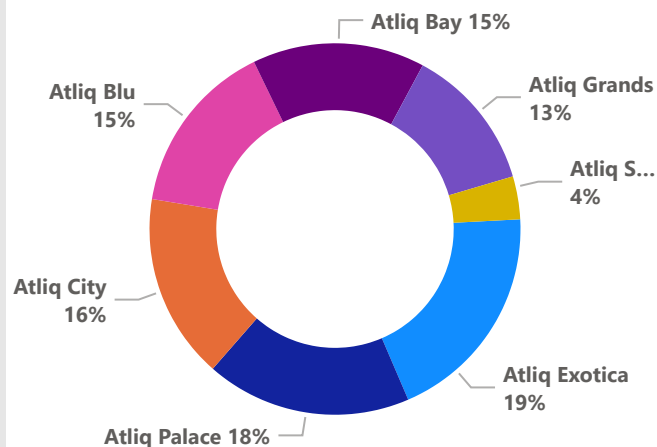
RevPAR

7,072.09

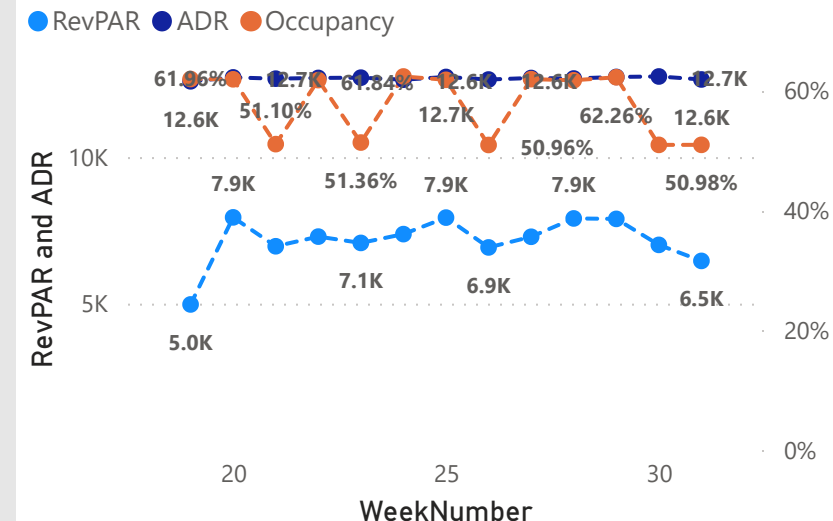
Total Revenue by city



Revenue by Property



Trend by Key Metrics



room_class	Total Revenue	Occupancy	ADR
Presidential	27530430	51.91%	23,692.28
Premium	33645888	50.80%	15,121.75
Elite	41306940	51.27%	11,398.16
Standard	22664473	51.70%	7,991.70
Total	125147731	51.36%	12,709.22

property_id	property_name	city	Total Revenue	Total Bookings	Available rooms	Occupancy	ADR	RevPAR
16558	Atliq Grands	Delhi	2767576	232	152	58.24%	11,929.21	7,60
16559	Atliq Exotica	Mumbai	8868186	542	332	60.80%	16,361.97	10,47
16560	Atliq City	Delhi	3801280	325	360	45.86%	11,696.25	5,71
16561	Atliq Blu	Delhi	4307828	338	205	59.88%	12,745.05	8,43
16562	Atliq Bay	Delhi	4155648	353	369	46.21%	11,772.37	6,05
16563	Atliq Palace	Delhi	6379114	505	345	57.88%	12,631.91	7,78
17558	Atliq Grands	Mumbai	5543054	369	378	47.06%	15,021.83	7,76
17559	Atliq Exotica	Mumbai	7212403	463	283	59.97%	15,577.54	10,20
17560	Atliq City	Mumbai	6354481	442	457	46.92%	14,376.65	7,38
Total			125147731	9847	8607	51.36%	12,709.22	7,072.09



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Daily Overview

Please select a single date or a date range

07-05-2022

08-05-2022



Revenue

0.04bn

ADR

12.55K

Occpancy %

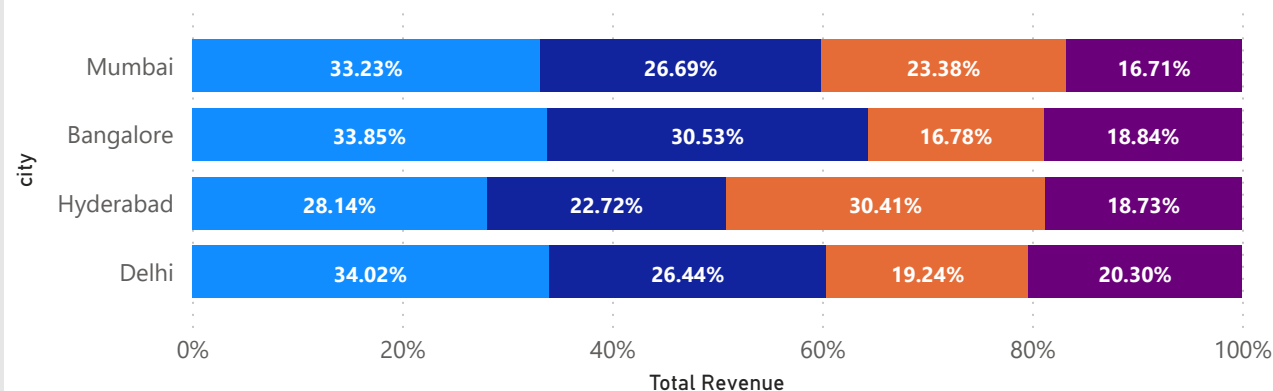
79.17%

RevPAR

7,838.93

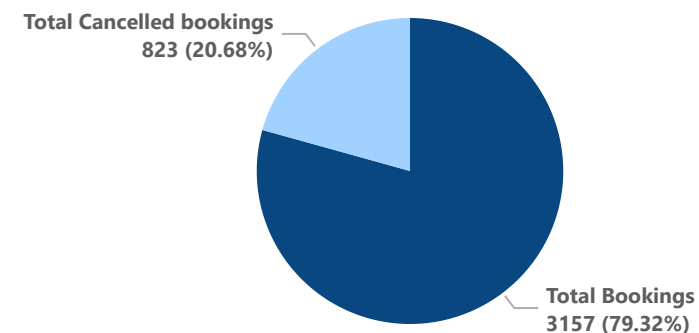
Revenue by room class

room_class ● Elite ● Premium ● Presidential ● Standard



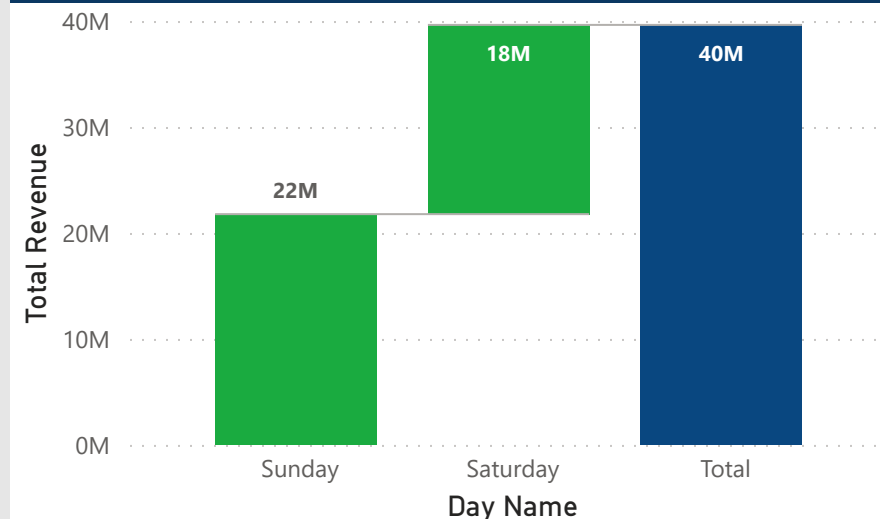
Total Bookings vs Cancelled bookings

● Total Bookings ● Total Cancelled bookings



property_id	property_name	city	Total Revenue	Total Bookings	Available rooms	Occupancy
16559	Atliq Exotica	Mumbai	2700977	168	20	91.74%
17563	Atliq Palace	Mumbai	2325872	146	27	87.02%
17559	Atliq Exotica	Mumbai	2077604	142	17	91.58%
16563	Atliq Palace	Delhi	2057860	166	21	91.03%
19560	Atliq City	Bangalore	1990695	141	21	89.39%
17558	Atliq Grands	Mumbai	1940448	134	48	76.47%
17560	Atliq City	Mumbai	1905003	133	66	73.17%
19562	Atliq Bay	Bangalore	1837935	137	16	91.67%
17564	Atliq Seasons	Mumbai	1665694	101	77	60.31%
19561	Atliq Blu	Bangalore	1652595	127	61	73.93%
17561	Atliq Blu	Mumbai	1652860	120	16	89.50%
Total			39633629	3157	1053	79.17%

Daily Revenue and ADR





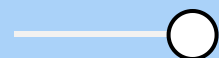
HOTEL LOGO

Forecast Analysis

What-if Scenario



20.00%



Occupancy %
Change

20.00%

Move the slide left or
right to see the
impact of change on
Estimate Revenue
and RevPAR

RevPAR

7,155.41

RevPAR Estimate

8,586.49

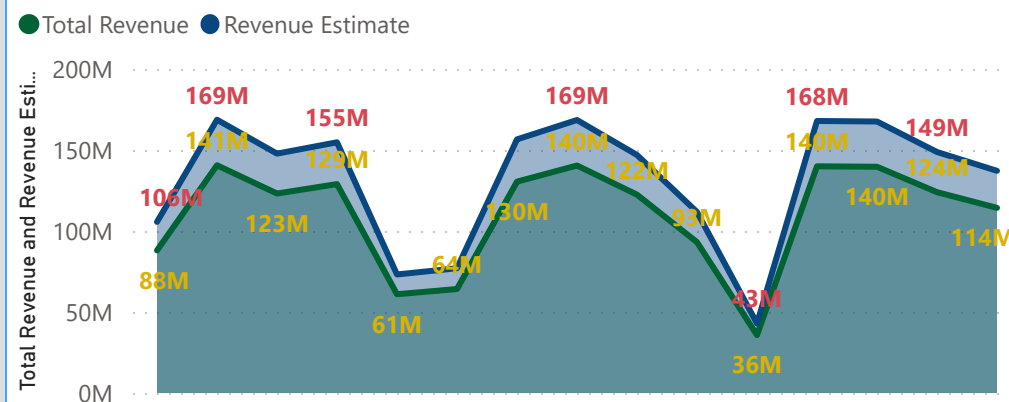
Revenue

1.66bn

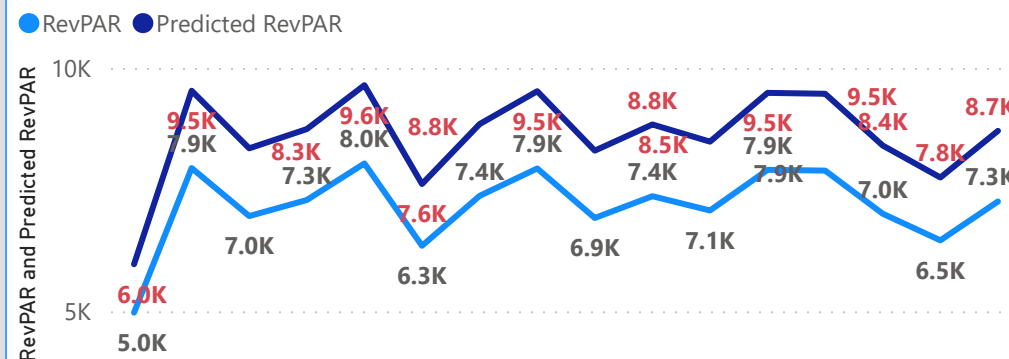
Revenue Estimate

2.00bn

Current Revenue vs Estimated Revenue

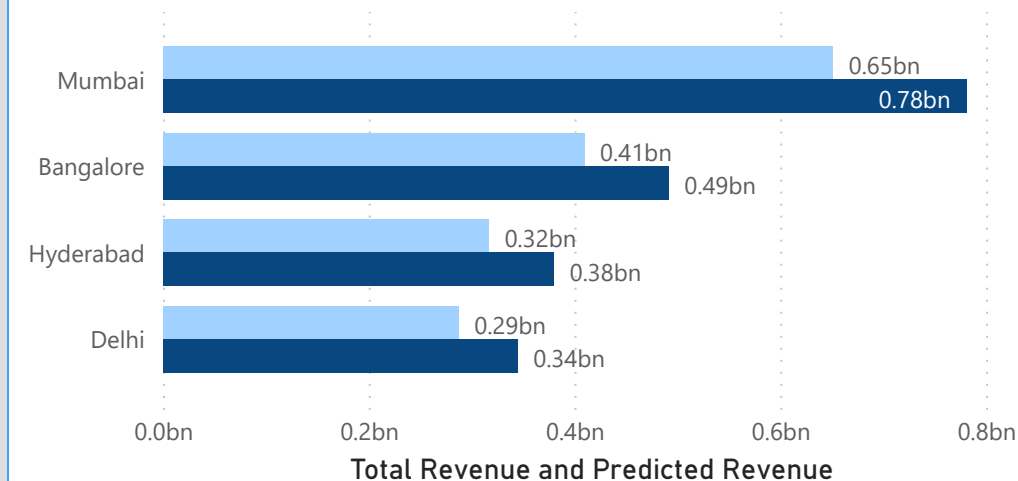


Current RevPAR vs Estimated RevPAR



Revenue vs Estimated revenue by city

● Total Revenue ● Predicted Revenue



property_id	Total Revenue	Predicted Revenue	RevPAR	Predicted RevPAR
17563	99284012	11,91,40,814.40	10,376.67	12,452.01
16559	115074411	13,80,89,293.20	10,337.26	12,404.72
17559	91174706	10,94,09,647.20	9,812.17	11,774.61
17561	71463699	8,57,56,438.80	9,138.58	10,966.30
19562	79992825	9,59,91,390.00	9,057.16	10,868.59
19560	80044275	9,60,53,130.00	8,788.35	10,546.02
16561	56048608	6,72,58,329.60	8,345.53	10,014.64
16563	87372992	10,48,47,590.40	8,117.15	9,740.58
Total	1664176480	1,99,70,11,776.00	7,155.41	8,586.49