



FILTERS

region All
division All
Customers All

P & L

By Fiscal Years

All Values in USD

Note : 21 vs 20 is not part of pivot table

Metrics	Fiscal Years				2021 VS 2020
	2019	2020	2021		
Net Sales	87.5M	196.7M	598.9M		204.5%
Total COGS	51.2M	123.4M	380.7M		208.6%
Gross Margin	36.2M	73.3M	218.2M		197.6%
GM%	41.43%	37.28%	36.43%		-2.3%