D	Task Name	Fixed Cost F	ixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining	Feb 28, '22
0	Fibre Light Network Upgrade	\$0.00	Prorated	83,048.37	\$0.00	\$83,048.37	\$0.00	83,048.37	
1	1 Initiate Project	\$0.00	Prorated	\$910.00	\$0.00	\$910.00	\$0.00	\$910.00	
2	1.1 Identify Stak	\$0.00	Prorated	\$910.00	\$0.00	\$910.00	\$0.00	\$910.00	Shruti Rao[75%]
3	2 Plan Project	\$0.00	Prorated	\$3,614.66	\$0.00	\$3,614.66	\$0.00	\$3,614.66	
4	2.1 Determining	\$0.00	Prorated	\$750.91	\$0.00	\$750.91	\$0.00	\$750.91	
5	2.2 Evaluating Ri	\$0.00	Prorated	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	
6	2.3 Finalising the staffing and	\$0.00	Prorated	\$443.75	\$0.00	\$443.75	\$0.00	\$443.75	
7	2.4 Present The	\$0.00	Prorated	\$520.00	\$0.00	\$520.00	\$0.00	\$520.00	
8	2.5 Make necess	\$0.00	Prorated	\$650.00	\$0.00	\$650.00	\$0.00	\$650.00	
9	2.6 Charter Appr	\$0.00	Prorated	\$650.00	\$0.00	\$650.00	\$0.00	\$650.00	
10	3 Execute Project	\$0.00	Prorated	\$75,428.71	\$0.00	\$75,428.71	\$0.00	\$75,428.71	
11	3.1 Order Furnit	\$0.00	Prorated	\$31,200.00	\$0.00	\$31,200.00	\$0.00	\$31,200.00	
12	3.2 Order Cables	\$0.00	Prorated	\$7,028.71	\$0.00	\$7,028.71	\$0.00	\$7,028.71	
13	3.3 Order Workstations	\$0.00	Prorated	\$37,200.00	\$0.00	\$37,200.00	\$0.00	\$37,200.00	
14	4 Setup	\$0.00	Prorated	\$495.00	\$0.00	\$495.00	\$0.00	\$495.00	
15	4.1 Installation c	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16	4.2 Intallation of	\$0.00	Prorated	\$495.00	\$0.00	\$495.00	\$0.00	\$495.00	
17	5 Payment	\$0.00	Prorated	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	
18	5.1 Payment made to the	\$0.00	Prorated	\$780.00	\$0.00	\$780.00	\$0.00	\$780.00	
		Task			Inactive Sur	mmary		Externa	al Tasks
		Split			Manual Tas	k		Externa	al Milestone 🔷
Proied	t: Fibre Light Network l	Milestone	•		Duration-or	nly		Deadlir	ne 🔸
-	Mon 4/24/23	Summary			¶ Manual Sur	nmary Rollup 💻		Progres	ess
		Project Su	ummary		Manual Sur	nmary I		Manua	al Progress
		Inactive T	ask		Start-only	Е			
		Inactive N	Ailestone 🔷		Finish-only	_	1		
					Page	1			

5.2 Payment made for other Close Project 6.1 Check that all furniture and equipments have been	\$0.00 \$0.00	0 Pror	ated \$	\$780.00 61,040.00 61, 040.00	\$0.00	\$780.00 \$1,040.00		\$780.00 \$1,040.00		IVI	ı VV	T F	3 3	IVI	I VV
Close Project 6.1 Check that all furniture and equipments	\$0.00 \$0.00					\$1,040.00	\$0.00	\$1,040,00							
all furniture and equipments		0 Pror	rated \$	51,040.00	¢0.00			Ψ±,0.00							
installed correctly					\$0.00	\$1,040.00	\$0.00	\$1,040.00							
ir		nstalled	nstalled	nstalled	nstalled	nstalled	nstalled	nstalled	nstalled	nstalled	nstalled	nstalled	nstalled	nstalled	nstalled























