

Increase Talys's gain

Improve projects process

Increase the number of clients

Decrease the periods of delay

Optimize human resource allocation

Minimize the number of projects with delays

Allocate teams wisely to projects

Increase number of projects by client

Increase the projects' phase progress in term of time

Better assign projects' activities to ressources /profiles

- Number of projects with delays
- Total number of projects
- Sum of Project duration

- Number of teams

- Number of clients

- The duration of project phase
- delay of phase
- Sum of delay duration

- total project workload
- total profile workload

# KPIs

Objectif	KPIs
Minimize the number of projects with delays	<ul style="list-style-type: none"> <li>• Rate of projects with delays ( number of projects with delays/ total number of projects )</li> <li>• Average project duration by sector/profile ( project duration / total duration of projects )</li> </ul>
Allocate teams wisely to projects	<ul style="list-style-type: none"> <li>• Rate of projects by team ( number of projects by team / total number of projects )</li> </ul>
Increase number of projects by client	<ul style="list-style-type: none"> <li>• Rate of projects by client( number of projects by client / total number of projects )</li> </ul>
Increase the projects' tasks progress in term of time	<ul style="list-style-type: none"> <li>• Average rate of delays ( Sum of phases delays/Number of phases with delay )</li> <li>• The rate of progress in term of time ( real work amount/ planned work amount)</li> <li>• Rate of delays by profile and by phase ( Duration of delay by profile and phase / total duration of delay )</li> </ul>
Better assign projects' activities to human ressources	<ul style="list-style-type: none"> <li>• Rate of workload by profile ( profile workload/ total of workload</li> <li>• Rate of projects by profil (number of projects by profil / total number of projects</li> </ul>