1. ENTER PROJECT DURATION IN YEARS AND CLICK "CLICK HERE" BUTTON:

3	↑
4	
5	↓

2. ENTER PROJECT START DATE:

Project Start Date: 05/15/14

Rates:	Year 1	Year 2	Year 3	Year 4	Year 5
Faculty/Staff Fringe	42.50%	43.00%	44.00%	44.00%	44.00%
IFR	55.70%	58.20%	59.98%	59.98%	59.98%
Graduate Student Fringe	16.00%	16.00%	16.00%	16.00%	16.00%
Undergraduate Student Fringe	5.00%	5.00%	5.00%	5.00%	5.00%
Summer Salary Fringe (Faculty Only)	17.00%	17.00%	17.00%	17.00%	17.00%
F&A (Indirect) Cost Rate	36.00%	36.00%	36.00%	36.00%	36.00%
Increase Percentage - Senior Personnel		2.0%	2.0%	2.0%	2.0%
Increase Percentage - Other Personnel		2.0%	2.0%	2.0%	2.0%
Increase Percentage - Travel		4.0%	4.0%	4.0%	4.0%
Increase Percentage - Materials & Supplies		4.0%	4.0%	4.0%	4.0%
Increase Percentage - Publication Costs		4.0%	4.0%	4.0%	4.0%
Increase Percentage - Consultant Services		4.0%	4.0%	4.0%	4.0%
Increase Percentage - Computer Services		4.0%	4.0%	4.0%	4.0%
Increase Percentage - Other Costs		4.0%	4.0%	4.0%	4.0%

3. ENTER PROJECT PERSONNEL NAMES EXACTLY AS THEY APPEAR IN FASTLANE:

Personnel	First Name	Middle Initial	Last Name	Role on Project	Year 1 Monthly Salary	Year 1 Cal. Yr Months	Year 1 Acad. Yr Months	Year 1 Summer Months	Year 2 Monthly Salary	Year 2 Cal. Yr Months	Year 2 Acad. Yr Months	Year 2 Summer Months	Year 3 Monthly Salary	Year 3 Cal. Yr Months	Year 3 Acad. Yr Months	Year 3 Summer Months	Year 4 Monthly Salary	Year 4 Cal. Yr Months	Year 4 Acad. Yr Months	Year 4 Summer Months	Year 5 Monthly Salary	Year 5 Cal. Yr Months	Year 5 Acad. Yr Months	Year 5 Summer Months
PI (Sr. Personnel, Line 1)	Salvatore		Rappoccio	PI	7944.4444			2	8103	0.00	0.00	2.00	8265	0.00	0.00	2.00	8431	0.00	0.00	2.00	8599	0.00	0.00	2.00
Sr Personnel, Line 2									0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Sr Personnel, Line 3									0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Sr Personnel, Line 4									0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Sr Personnel, Line 5									0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Post Doctoral Associate 1					4200	12			4284	12.00	0.00	0.00	4370	12.00	0.00	0.00	4457	12.00	0.00	0.00	4546	12.00	0.00	0.00
Post Doctoral Associate 2									0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Post Doctoral Associate 3									0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Other Professional 1									0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Other Professional 2									0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Other Professional 3									0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00

4. ENTER TUITION INFORMATION:

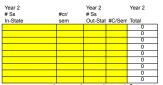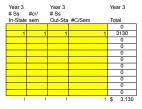http://studentresponse.buffalo.edu/studentaccount/tuition.shtml

Tuition

In yellow blocks, enter the number of students and the credit hours per student per school.

Graduate Program	Year 1 # Ss In-State	Year 1 #credits/ semester	Year 1 # Ss Out-State	Year 1 #credits/ semester	Year 1 Total	Year 2 # Ss In-State	Year 2 #credits/ semester	Year 2 # Ss Out-Stat	Year 2 #C/Sem	Year 2 Total	Year 3 # Ss In-State	Year 3 #cr/ sem	Year 3 # Ss Out-Sta	Year 3 #C/Sem	Year 3 Total	Year 4 # Ss In-State	Year 4 #cr/ sem	Year 4 # Ss Out-Sta	Year 4 #C/Sem	Year 4 Total	Year 5 # Ss In-State	Year 5 #cr/ sem	Year 5 # Ss Out-Stat	Year 5 #C/Sem	Year 5 Total
Architecture					0					0					0					0					0
Arts & Sciences	1	3	1	3	7764	1	1	1	1	2846	1	1	1	1	3130					0					0
Dental Medicine					0					0					0					0					0
Engineering					0					0					0					0					0
Education					0					0					0					0					0
Public Health & Health Professions					0					0					0					0					0
Management					0					0					0					0					0
Medicine					0					0					0					0					0
Nursing					0					0					0					0					0
Pharmacy					0					0					0					0					0
Social Work					0					0					0					0					0
TOTAL	1	3	1	3	$ 7,764	1	1	1	1	$ 2,846	1	1	1	1	$ 3,130	0	0	0	0	$ -	0	0	0	0	$ -

Professional Programs	Year 1 # Ss In-State	Year 1 #cr/ sem	Year 1 # Ss Out-State	Year 1 #C/Sem	Year 1 Total	Year 2 # Ss In-State	Year 2 #cr/ sem	Year 2 # Ss Out-Stat	Year 2 #C/Sem	Year 2 Total	Year 3 # Ss In-State	Year 3 #cr/ sem	Year 3 # Ss Out-Sta	Year 3 #C/Sem	Year 3 Total	Year 4 # Ss In-State	Year 4 #cr/ sem	Year 4 # Ss Out-Sta	Year 4 #C/Sem	Year 4 Total	Year 5 # Ss In-State	Year 5 #cr/ sem	Year 5 # Ss Out-Stat	Year 5 #C/Sem	Year 5 Total
Law (JD)					0					0					0					0					0
Physicians Assistant					0					0					0					0					0
Medicine (MD)					0					0					0					0					0
Pharmacy (PharmD)					0					0					0					0					0
Dental Medicine (DDS)					0					0					0					0					0
Optometry					0					0					0					0					0
Physical Therapy (DPT)					0					0					0					0					0
Management (MBA)					0					0					0					0					0
Doctor of Nursing Practice					0					0					0					0					0
TOTAL	0	0	0	0	$ -	0	0	0	0	$ -	0	0	0	0	$ -	0	0	0	0	$ -	0	0	0	0	$ -

5. ENTER SUBAWARD INFORMATION:

Subawards

Enter the total amount (direct and indirect) for each subaward for each year. The spreadsheet will automatically calculate the appropriate indirect costs.

Subaward Amounts	Sub #1	Sub #2	Sub #3	Sub #4	Sub #5
Year 1					
Year 2					
Year 3					
Year 4					
Year 5					