



YEAR 1

## SUMMARY PROPOSAL BUDGET

ORGANIZATION The Research Foundation for SUNY, University at Buffalo						FOR NSF USE ONLY				
						PROPOSAL NO.		DURATION (MONTHS)		
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR Salvatore Rappoccio						AWARD NO.		Proposed	Granted	
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)						NSF Funded Person-mos.			Funds Requested By Proposer	Funds Granted by NSF (If Different)
						CAL	ACAD	SUMR		
1. Salvatore Rappoccio PI								2.00	\$ 15,889	\$
2.										
3.										
4.										
5.										
6. ( ) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)										
7. ( 1 ) TOTAL SENIOR PERSONNEL (1-6)								2.00	15,889	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)										
1. ( 1 ) POST DOCTORAL ASSOCIATES						12.00			50,400	
2. ( ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)										
3. ( 2 ) GRADUATE STUDENTS									30,000	
4. ( ) UNDERGRADUATE STUDENTS										
5. ( ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)										
6. ( ) OTHER										
TOTAL SALARIES AND WAGES (A+B)									96,289	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS) 55.7 % Fac 42.5 % Staff 17 % Summer 16.0 % Grad 5 % Ugrad									28,921	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)									125,210	
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.) See budget justification										
TOTAL EQUIPMENT										
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)										
2. FOREIGN						10,000				
F. PARTICIPANT SUPPORT COSTS										
1. STIPENDS										
2. TRAVEL										
3. SUBSISTENCE										
4. OTHER										
( ) TOTAL PARTICIPANT COSTS										
G. OTHER DIRECT COSTS										
1. MATERIALS AND SUPPLIES										
2. PUBLICATION COSTS/DOCUMENTATION/DISEMINATION										
3. CONSULTANT SERVICES										
4. COMPUTER SERVICES										
5. SUBAWARDS										
6. OTHER Tuition 7764 Other						7,764				
TOTAL OTHER DIRECT COSTS						7,764				
H. TOTAL DIRECT COSTS (A THROUGH G)						142,974				
I. INDIRECT COSTS (F&A) (SPECIFY RATE AND BASE)										
Base Amount Rate MTDC 135,210 36.0%										
TOTAL INDIRECT COSTS (F&A)						48,676				
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)						191,650				
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPG II.D.7.j.)										
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)						\$ 191,650 \$				
M. COST SHARING: PROPOSED LEVEL \$						AGREED LEVEL IF DIFFERENT \$				
PI/PD TYPED NAME & SIGNATURE* Salvatore Rappoccio						DATE 9/9/13		FOR NSF USE ONLY		
INST. REP. TYPED NAME & SIGNATURE* Grant and Contract Administrator						DATE 9/9/13		INDIRECT COST RATE VERIFICATION		
						Date Checked		Date of Rate Sheet	Initials - ORG	