

Standard PM Project Overview Report

	CPFF, TM, LS	Contract Start Date	Contract Completion Date	Actual Completion Date	Total Contract Amount	Raw Labor Budget	Contract OH Rate	Planned Expenses	Labor + OH + Exp	JTD Total / Total Budget	Reported by Project Managers	Raw Labor Charged to date	Expenses charged to date	Contract OH Rate Charged to date	JTD Labor + JTD OH + JTD Exp	W2 = JTD Billed + WIP @ Billing Rates	JTD Billed + JTD Unbilled	JTD Rev - JTD Exp	Net Rev / JTD Labor	Determined at Project Set up and by Contract	Labor & Expenses at Billing Rate	JTD Rev - JTD Total	Invoices posted monthly in Vision	Work Performed, Not Yet Billed, updated w/ Timesheets	JTD Billed / Total Comp - Invoices posted monthly in Vision	Total Comp - JTD Billed (Invoices posted monthly in vision)	Total Comp - JTD Rev, Updated w/ Timesheets	Outstanding Invoices, updated as invoice posted or paid
Project Overview	Cont Type	Contract Date	Est Comp Date	Act Comp Date	Total Comp	Labor Cost Budget	OH Budget	Expense Cost Budget	Total Cost Budget	% Bud Expended @ Cost	Percent Compl Reported	JTD Labor Cost	JTD Exp Cost	JTD OH Cost	Total Cost	Rev Type	JTD Rev	JTD Net Rev	Actual Mult	Target Mult	JTD Spent	JTD Profit	JTD Billed	JTD Unbilled	% Billed	JTD Remain Bill	Backlog	JTD A/R
Project Number, Name	General Project Info					Cost Budget					JTD Costs Expended					Performance					Billing							
CPFF	Cost Plus Fixed Fee					Planned Budget from MS Project Plan & Planning Module					Actual Cost to Company for Services Performed to Date					W2	Revenue = JTD Billed + WIP					WIP = Labor + OH + Profit						
TM	Time & Materials or Specified Rates					Planned Budget from MS Project Plan & Planning Module					Actual Cost to Company for Services Performed to Date					W2	Revenue = JTD Billed + WIP					WIP = Hours * Negotiated Bill Rates						
LS	Lump Sum					Planned Budget from MS Project Plan & Planning Module					Actual Cost to Company for Services Performed to Date					W2	Revenue = JTD Billed + WIP					WIP = Hours * Default Bill Rates						