Standard PM Project Overview Report

Project Overview	CPFF, TM, LS	Contract Start Date	Contract Completion Date	Actual Completion Date	Total Contract Amount	Raw Labor Budget	Contract OH Rate	Planned Expenses	Labor + OH + Exp	JTD Total / Total Budget	Reported by Project Managers
	Cont Type	Contract Date	Est Comp Date	Act Comp Date	Total Comp	Labor Cost Budget	OH Budget	Expense Cost Budget	Total Cost Budget	% Bud Expended @ Cost	Percent Compl Reported
Project Number, Name	*General Project Info*					*Cost Budget*					
CPFF	**Cost Plus Fixed Fee**					**Planned Budget from MS Project Plan & Planning Module**					
TM	**Time & Materials or Specified Rates**					**Planned Budget from MS Project Plan & Planning Module**					
LS	**Lump Sum**					**Planned Budget from MS Project Plan & Planning Module**					

	Raw Labor Charged to date	Expenses charged to date	Contract OH Rate Charged to date	JTD Labor + JTD OH + JTD Exp	W2 = JTD Billed + WIP @ Billing Rates	JTD Billed + JTD Unbilled	JTD Rev - JTD Exp	Net Rev / JTD Labor	Determined at Project Set up and by Contract	Labor & Expenses at Billing Rates	JTD Rev - JTD Total
Project Overview	JTD Labor Cost	JTD Exp Cost	JTD OH Cost	Total Cost	Rev Type	JTD Rev	JTD Net Rev	Actual Mult	Target Mult	JTD Spent	JTD Profit
Project Number, Name	*JTD Costs Expended*				*Performance*						
CPFF	**Actual Cost to Company for Services Performed to Date**				**W2**	**Revenue = JTD Billed + WIP**					
TM	**Actual Cost to Company for Services Performed to Date**				**W2**	**Revenue = JTD Billed + WIP**					
LS	**Actual Cost to Company for Services Performed to Date**				**W2**	**Revenue = JTD Billed + WIP**					

	JTD Billed *(Invoices posted monthly in Vision)*	JTD Unbilled *(Work Performed, Not Yet Billed, updated w/ Timesheets)*	% Billed *(JTD Billed / Total Comp - Invoices posted monthly in Vision)*	JTD Remain Bill *(Total Comp - JTD Billed (invoices posted monthly in vision))*	Backlog *(Total Comp - JTD Rev, Updated w/ Timesheets)*	JTD A/R *(Outstanding Invoices, updated as invoice posted or paid)*
Project Overview	**JTD Billed**	**JTD Unbilled**	**% Billed**	**JTD Remain Bill**	**Backlog**	**JTD A/R**
Project Number, Name	***Billing***					
CPFF	**WIP = Labor + OH + Profit**					
TM	**WIP = Hours * Negotiated Bill Rates**					
LS	**WIP = Hours * Default Bill Rates**					