



### 3.1 Total expenditure excluding Salaries year wise

S.No	Particulars	2022-23	2021-22	2020-21	2019-20	2018-19
1	Expenditure for infrastructure development	2,97,09,108	2,24,93,210	1,36,83,047	4,32,87,194	4,50,52,296
2	Books and periodicals & Library	1,97,632	1,67,975	68,677	1,52,131	8,75,058
3	Expenditure for physical and academic support facilities	8,22,62,788	5,05,68,537	2,49,53,137	5,30,91,133	5,80,81,972
4	Other Expenditures	3,51,47,99	17,62,228	77,028	14,59,199	35,06,550
<b>Total</b>		<b>11,56,84,327</b>	<b>7,49,91,950</b>	<b>3,87,81,889</b>	<b>9,79,89,657</b>	<b>10,75,15,876</b>
<b>Total in Lakhs</b>		<b>1156.84</b>	<b>749.91</b>	<b>387.81</b>	<b>979.89</b>	<b>1075.15</b>

**Accounts Officer**

Accounts Officer  
 DVR & Dr.HS MIC College of Technology  
 Kanchikacherla, NTR District, A.P. -521 180



**Principal**

**PRINCIPAL**  
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