

Project Budget - 323-external-sports-website-2012

Project Budget

Project Name	: Sports Website	Project Version	: 1
Project Manager	: rgopal	Client Name	: Fifth Generation Technologies
Business Unit	: 5G India	Status	: Approved
Business Head	: rgopal	Project Owner	: jai.srinivasan
Planned Start Date	: 01-01-2013	Planned End Date	: 31-03-2013
Revised Start Date	: 01-01-2013	Revised End Date	: 31-03-2013
Project Execution Mode	: FixedPrice	Activity Type	: Phase

Project Budget(Efforts in person-hours)

Activity	Location	Duration Days	PM Effort	Lead Effort	Developer Effort	Tester Effort	Other1	Other2
Requirements	Offshore	90	2	5	25	58	0	0
Design	Offshore	10	0	0	5	5	0	0
Development	Onsite	15	0	0	10	5	0	0
Testing	Onsite	25	0	0	0	25	0	0
Implementation	Onsite	10	0	0	5	5	0	0
Project Management	Onsite	2	1	1	0	0	0	0

Project Budget (Costs in INR)

Cost Type	Cost
Local Travel costs	15423.0
Intercity Travel costs	155.0

Project Budget Threshold

Deviation with prev version (in %)

Total Efforts (hrs)	152.0	Efforts Deviation	0.00
Total Costs (INR)	15578.0	Cost Deviation	0.00
Total Duration	90	Deviation Duration	0.00

Remarks: