

Project Budget - 380-internal-ec4-pilot-implementation-at-loblaws-canada-2015

Project Budget

Project Name	: eC4 Pilot Implementation at Loblaws, Canada	Project Version	: 1
Project Manager	: kankeyan	Client Name	: Fifth Generation Technologies
Business Unit	: 5G India	Status	: Waiting for approval
Business Head	: kankeyan	Project Owner	: sseshan
Planned Start Date	: 20-04-2015	Planned End Date	: 09-08-2015
Revised Start Date	: 20-04-2015	Revised End Date	: 09-08-2015
Project Execution Mode	: FixedPrice	Activity Type	: Phase

Project Budget(Efforts in person-hours)

Activity	Location	Duration Days	PM Effort	Lead Effort	Developer Effort	Tester Effort	Other1	Other2
Requirements	Onsite	1	8	0	0	0	0	0
Testing	Onsite	2	2	0	4	10	0	0
Development	Offshore	5	2	0	15	24	0	0
Implementation	Onsite	5	0	0	0	0	0	0
Other	Onsite	60	8	0	0	60	0	0

Project Budget (Costs in INR)

Cost Type	Cost
Special h/w or s/w costs	68550.0

Project Budget Threshold

Deviation with prev version (in %)

Total Efforts (hrs)	133.0	Efforts Deviation	0.00
Total Costs (INR)	68550.0	Cost Deviation	0.00
Total Duration	112	Deviation Duration	0.00

Remarks: