

## Project Budget -

### 376-external-active-energy-optimization-at-alcatel-lucent-test-labs-2015

#### Project Budget

Project Name	: Active Energy Optimization at Alcatel Lucent Test Labs	Project Version	: 1
Project Manager	: kankeyan	Client Name	: Fifth Generation Technologies
Business Unit	: 5G India	Status	: Waiting for approval
Business Head	: badri	Project Owner	: aseshan
Planned Start Date	: 23-12-2014	Planned End Date	: 30-01-2015
Revised Start Date	: 23-12-2014	Revised End Date	: 30-01-2015
Project Execution Mode	: FixedPrice	Activity Type	: Phase

#### Project Budget(Efforts in person-hours)

Activity	Location	Duration Days	PM Effort	Lead Effort	Developer Effort	Tester Effort	Other1	Other2
Implementation	Onsite	5	5	0	0	0	35	0
Development	Offshore	12	0	0	96	0	0	0
Testing	Offshore	5	0	0	0	40	0	0
Project Management	Offshore	3	24	0	0	0	0	0
Other	Offshore	5	5	0	35	0	0	0

#### Project Budget (Costs in INR)

Cost Type	Cost
Special h/w or s/w costs	311216.0
Local Travel costs	600.0
Other costs	20000.0

#### Project Budget Threshold

#### Deviation with prev version (in %)

Total Efforts (hrs)	240.0	Efforts Deviation	0.00
Total Costs (INR)	331816.0	Cost Deviation	0.00
Total Duration	39	Deviation Duration	0.00

**Remarks:**