

## Project Budget - 353-external-ec4-listertechnologies-2013

### Project Budget

Project Name	: ec4-ListerTechnologies	Project Version	: 1
Project Manager	: kankeyan	Client Name	: Fifth Generation Technologies
Business Unit	: 5G India	Status	: Waiting for approval
Business Head	: kankeyan	Project Owner	: sseshan
Planned Start Date	: 11-09-2013	Planned End Date	: 11-09-2015
Revised Start Date	: 11-09-2013	Revised End Date	: 11-09-2015
Project Execution Mode	: FixedPrice	Activity Type	: Phase

### Project Budget(Efforts in person-hours)

Activity	Location	Duration Days	PM Effort	Lead Effort	Developer Effort	Tester Effort	Other1	Other2
Requirements	Onsite	7	16	0	0	0	40	0
Implementation	Onsite	6	8	0	0	0	40	0
Testing	Onsite	8	0	0	0	64	0	0
Project Management	Offshore	10	80	0	0	0	0	0
Other	Offshore	48	0	0	0	0	384	0
Development	Offshore	4	0	0	32	0	0	0

### Project Budget (Costs in INR)

Cost Type	Cost
Local Travel costs	5000.0
Special h/w or s/w costs	112000.0

### Project Budget Threshold

### Deviation with prev version (in %)

Total Efforts (hrs)	664.0	Efforts Deviation	0.00
Total Costs (INR)	117000.0	Cost Deviation	0.00
Total Duration	731	Deviation Duration	0.00

**Remarks:**Other offshore efforts are estimated for monthly report preparations. Costings based on the green ark meters (7 nos) took from 5G+ multi drop, the proposed Phit (CT only) nodes and electricians charges.