

Project Budget - 319-internal-eg-analytix-and-eg-281-2012

Project Budget

Project Name	: eg Analytix and EG 2.8.1	Project Version	: 1
Project Manager	: badri	Client Name	: Fifth Generation Technologies
Business Unit	: 5G India	Status	: Waiting for approval
Business Head	: pvj	Project Owner	: sseshan
Planned Start Date	: 15-10-2012	Planned End Date	: 31-12-2012
Revised Start Date	: 15-10-2012	Revised End Date	: 31-12-2012
Project Execution Mode	: FixedPrice	Activity Type	: Phase

Project Budget(Efforts in person-hours)

Activity	Location	Duration Days	PM Effort	Lead Effort	Developer Effort	Tester Effort	Domain Exper	Tech Writer
Requirements	Offshore	0	0	0	0	0	14	0
Design	Offshore	0	0	19	0	0	0	0
Development	Offshore	0	0	0	99	0	0	0
Testing	Offshore	0	0	0	15	33	0	10
Project Management	Offshore	0	8	0	0	0	0	0

Project Budget (Costs in INR)

Cost Type	Cost
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Project Budget Threshold

Deviation with prev version (in %)

Total Efforts (hrs)	198.0	Efforts Deviation	0.00
Total Costs (INR)	0.0	Cost Deviation	0.00
Total Duration	78	Deviation Duration	0.00

Remarks: