

INDIGENOUS DEVELOPMENT ORGANIZATION

Regd. Society No: 434 of 2019

ANNUAL REPORT 2019-20



Email: indigenousdevelopment2019@gmail.com

Contact: 9848956344, 9963147549

Address: 6-194, Gattumalla Village, Laxmidevipally Mandal, Bhadradi
Kothagudem District, Telangana 507101

Registered Address: 4-6-131, Kammari Basthi, Hayathnagar, Rangareddy
District, Telangana 501505

- **ABOUT NGO:** We are working with tribal community in the interior forest habitations (IFHs) & rural villages of the Bhadradi kothagudem district, Telangana. Tribal communities comprise of 37% of overall population in the district. Bhadradi Kothagudem shares its boundaries with Khammam, AP & Chhattisgarh. Majority of tribal communities does not have access to universal healthcare services & due to poor economic status they cannot afford healthcare, nutrition and access to education.

Inspired by philosophy of Sri. APJ Abdul Kalam and humanitarian works of Dr Hanumappa Sudarshan, Dr Prakash Amte and Dr Abhay Bang, NGO founder Dr Narendar in 2016-17 started to visit various regions to understand the needs of communities & finally came across the Bhadradi Kothagudem district in Telangana. After looking at the challenges faced by tribal communities, he decided to work for them & started staying with them since then.

LIST OF THE BOARD MEMBERS 2019-2020		
DESIGNATION	NAME	BACKGROUND
President	Dr. N. Ravindra Rao	Doctor
Vice President	Mogili Vijender	Social Entrepreneur
Secretary & Founder	Dr. R. Narendar	Doctor
Treasurer	Mahesh Mandava	IT Professional
Joint Secretary	K. Mallikarjuna Rao	Business
Executive Member	B. V. Radhakrishna Murthy	IT Professional
Executive Member	Dr. Kapil Sharma	Doctor

- **OUR MISSION:** We work with marginalized communities – tribal, rural, women and children – bringing health awareness, providing access to healthcare services, nutrition and education, bringing in community empowering models to address those challenges. The model focuses to reduce deaths, diseases, malnutrition & illiteracy.
- Indigenous Development Organisation strives to achieve its objectives through following programs:
 1. Need based medical camps & awareness programs
 2. Monthly Training sessions for Community Health Workers
 3. Home-Based maternal & newborn care

4. Nutrition program & Nutritional assessments
5. Bridge schools

As interior regions of the district have poor access to healthcare & the tribal community has poor health seeking behaviour, owing to this the maternal and child health indicators are poor in the district. Infant mortality rate is very high. Malnutrition, Anaemia & Malaria prevalence is also very high.

HEALTH CLINIC:

- The health clinic was setup at Regalla village, Lakshmidvipalli mandal, Bhadradi Kothagudem district with an aim to establish a channel where the patients requiring further diagnosis/ interventions can be brought-in by our trained CHWs and also for over 5000 population around this clinic to reach us conveniently.
- Medical camps were done in the interior habitations which had almost no healthcare facility, team of doctors providing Primary healthcare services (Allopathic & Homeopathic), Antenatal screening & lab investigations like spot Haemoglobin, GRBS, RDT malaria tests were done for patients during the camps.

MEDICAL CAMPS – 2019-20	
Total Number of patients treated	3489
Antenatal Checkups done	102
Patients Referred to Higher centre	94
No. of Medical camps conducted	136
No. of Blood investigations during medical camps	1271



ANTENATAL SCREENING & MEDICAL CAMPS FOR THE TRIBAL REGION

COMMUNITY HEALTH WORKERS MONTHLY TRAINING:

To address the challenges in interior habitations, we have identified one community member from each habitation, where there is no healthcare provider/ASHA workers. These individuals have been motivated & regularly trained by our team to provide much needed healthcare services at the door-step (Home Based) to their community members. These individuals are called “Community Health Workers” (CHW).

Each CHW has been provided with a medical kit to provide the health services within the habitation & early identification of high-risk cases which need referral to institutions. The whole idea of this CHW program is to empower the local youth to take charge of their health & also of their community.

Now our trained CHWs can identify high-risk newborns & high-risk pregnancies. They can also do malaria tests and within minutes identify the type of malaria, provide treatment and also refer high-risk cases to higher centre if needed.

INTERVENTIONS DONE BY COMMUNITY HEALTH WORKERS WITHIN HABITATIONS	
Community health workers trained	25
Mandals covered	5
Habitations covered	25
Population covered	4300
Anaemia Screening	827
Anaemia Treated	482

No. of Pregnant women - Antenatal checkups	156
No. of safe deliveries conducted at home	12
Home Based Newborn Care	97
Total malaria screening done	205
Total malaria cases identified & treated	78
Patients referred to higher centres	46



NUTRITION PROGRAM & ASSESSMENTS:

Malnutrition & Anaemia prevalence in Under-5 age children and pregnant women is highest in tribal population. According to our study, 70.2% children are underweight & 62.4% of them have wasting. 99% pregnant women and 98% under-5 age children have anaemia.

Our NGO has started providing them our own formulated nutrition powder which has to be consumed every day. To ensure this, spot feeding program has been planned in all the 31 habitations covering over 1000 beneficiaries.



BRIDGE SCHOOLS:

In the interior habitations there are no anganwadi centres or schools which made education inaccessible to the tribal habitation children. Sending children directly to mainstream schools also was challenging.

To fill this gap we have established 11 BRIDGE SCHOOLS in 11 habitations itself, where they get basic education & mid-day meal. After identifying potential students we motivate them to join into mainstream schools.

No. of children in our bridge schools	350+
No. of children joined to residential mainstream schools	89



AUDITED STATEMENT FOR FINANCIAL YEAR 2019-2020



T MOHAN & ASSOCIATES
Chartered Accountants
(Formerly Lakshmi & Associates)

3-6-237, # 602,
Lingapur La Bulde Complex,
Himayatnagar, Hyderabad - 500 029.
Ph : 040-23223787, Mobile : +91-9177105860
E-mail : tmassociates.ca@gmail.com

AUDITOR'S REPORT

To the Members of Indigenous Development Organization

We have audited the accompanying financial statements of **Indigenous Development Organization** ("the Society"), which comprise the Statement of Affairs as at March 31, 2020, and the Income and Expenditure Statement for the year ended on that date.

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position of the Society. This responsibility includes the design, implementation and maintenance of internal controls relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Our responsibility is to express an opinion on these financial statements based on my audit. We have conducted our audit in accordance with the generally accepted auditing standards in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that:

1. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of the audit.
2. In our opinion, proper books have been kept by the Society so far as appears from our examination of those books.
3. The balance sheet and income and expenditure dealt with by this report are in agreement with books of account.
4. In our opinion and to the best of our information and according to the explanations given to us, the financial statements give a true and fair view in conformity with the accounting principles generally accepted in India:

- a) in the case of the Statement of Affairs, of the state of affairs of the Society as at March 31, 2020; and
- b) in the case of Statement of Income and Expenditure, of the excess of income over expenditure for the year ended on that date.

Place: Hyderabad
Date: December 23, 2020

For T MOHAN & ASSOCIATES
Chartered Accountants
(FRN 0124825)



[Signature]

MOHAN REDDY T
Partner
Membership No. 239635
UDIN: 21239635AAAAA24142

Name and Address of the Assessee : **INDIGENOUS DEVELOPMENT ORGANIZATION**
(Society Registration 454 of 2019)
H No. 4-6-131, Kammeri Basthi,
Hayath Nagar, Ranga Reddy District
Telangana - 501505

Type of Assessee : Registered Society

PAN / Ward : AABA16013K / Ward 9(3)

Date of Formation : 28-03-2019

Assessment Year : 2020 - 21

Previous Year : 31-03-2020

STATEMENT OF INCOME

	Amount in Rs.
Excess of Income over Expenditure	<u>3,91,330</u>
	3,91,330
Gross Total Income	3,91,330
Less: Deductions under Chapter VIA	-
	-
Taxable Income	<u>3,91,330</u>
Tax thereon	7,067
Less: Rebate U/s 87A	-
	7,067
Add: Cess at 4%	283
Tax Payable	7,350
Paid U/s 140A	7,350
Balance Payable	<u>-</u>



For T MOHAN & ASSOCIATES
Chartered Accountants
MOHAN REDDY T
Partner M.No.239635

Indigenous Development Organization
(Registration No. 454 of 2019)

Income and Expenditure Account for the period 01.04.2019 to 31.03.2020

Income	Amount	Expenditure	Amount
Donations received	13,95,274	Ambulance Expenses	24,000
Cash Backs	836	Bank charges	1,624
Interest on Fixed Deposits	3,976	Communication Expenses	14,034
		Electricity Expenses	1,360
		Food Expenses	27,452
		Fuel Expenses	72,764
		Plantation Expenses	12,250
		General Expenses	1,66,860
		Insurance	21,787
		Medical Expenses	22,499
		Office Expenses	16,500
		Rates & Taxes	4,000
		Rent	18,000
		Repairs & Maintenance	39,500
		Salaries	3,48,500
		Toys - School	24,800
		Training Expenses	7,500
		Transportation Expenses	5,530
		Travel Expenses	81,784
		Vehicle Expenses	28,200
		Audit Fee	8,260
		Depreciation	61,553
		Income Tax	7,350
		Excess of Income over Expenses	3,83,980
	14,00,087		14,00,087


For T MOHAN & ASSOCIATES
Chartered Accountants
MOHAN REDDY, T
Partner M.No.239635



Indigenous Development Organization
(Registration No. 454 of 2019)

Balance Sheet as at 31.03.2020

Liabilities	Amount	Assets	Amount
Capital	-	Fixed Assets	
Corpus Donation	5,39,000	Solar Panels	10,350
Excess of Income over Expenditure	3,83,980	Ambulance	<u>4,00,000</u>
Audit Fee Payable	8,260		4,10,350
Income Tax Payable	7,350	Less: Depreciation at 15%	<u>61,553</u>
			3,48,798
		Advance Salary	2,000
		Cash in Hand	12,920
		Bank Balance	5,74,872
	<u>9,38,590</u>		<u>9,38,590</u>

For T MOHAN & ASSOCIATES
Chartered Accountants

MOHAN REDDY T
Partner M.No. 239635



Indigenous Development Organization
(Registration No. 454 of 2019)

Receipts and Payments Account for the period 01.04.2019 to 31.03.2020

Receipts	Amount	Payments	Amount
Donations received	19,34,274	Advance Salary	2,000
Fixed Deposit Withdrawal	1,03,976	Ambulance Expenses	24,000
Cash Backs	836	Bank charges	1,624
		Communication Expenses	14,034
		Electricity Expenses	1,360
		Fixed Deposit	1,00,000
		Food Expenses	27,452
		Fuel Expenses	72,764
		Plantation Expenses	12,250
		General Expenses	1,66,860
		Insurance	21,787
		Medical Expenses	22,499
		Office Expenses	16,500
		Rates & Taxes	4,000
		Rent	18,000
		Repairs & Maintenance	39,500
		Salaries	3,48,500
		Solar Panels	10,350
		Toys - School	24,800
		Training Expenses	7,500
		Transportation Expenses	5,530
		Travel Expenses	81,784
		Vehicle Down Payment	4,00,000
		Vehicle Expenses	28,200
		Closing Bank Balance	
		Cash in Hand	12,920
		Bank Balance	5,74,872

20,39,087

20,39,087

For T MOHAN & ASSOCIATES
Chartered Accountants
T. Mohan
MOHAN, T. MOHAN & T.
Partner M. No. 249535



We are thankful to.....

OUR PROGRAM PARTNERS: (Alphabetical order)

ARPAN Group
Nishwartha Foundation
TechieRide

OUR WELLWISHERS: (Alphabetical order)

Bring A Smile Foundation
Doctors team Global Hospital, LB Nagar
Gandhi Medical College NRI's 1974 Batch
Save The Child Foundation (USA)