

**LADWP****TRANSMISSION DETAIL PER OATT****O&M AND PURCHASED TRANSMISSION EXPENSES****FY08-09, FY14-15, & FY19-20**

	<b>FY19-20</b>	<b>FY14-15</b>	<b>* FY08-09</b>
<b>TRANSMISSION OPERATING EXPENSE</b>			
Transmission GL ECC (Energy Management)	13,399,036	11,475,649	2,851,849
Transmission "All Entries"	66,522,592	34,304,346	1,389,577
Transmission SanFrancisquito	-	37,758	-
Transmission Station	18,436,806	10,659,294	19,927,081
Transmission Other Operating Facilities	69,735	(230,042)	383,496
Transmission Lines	4,865,604	4,304,394	12,650,956
TRANSMISSION EXPENSES	103,293,772	60,551,398	37,202,959
<b>TRANSMISSION MAINTENANCE EXPENSE</b>			
	-		
Transmission GL ECC (Energy Management)	10,448,649	6,614,530	1,750,048
Transmission "All Entries"	14,848,829	13,542,417	1,723,862
Transmission SanFrancisquito	117,967	25,372	-
Transmission Station	11,418,466	10,485,303	25,346,222
Transmission Other Operating Facilities	-	-	476,338
Transmission Lines	14,193,078	12,697,216	24,656,483
MAINTENANCE OF TRANSMISSION PLANT	51,026,990	43,364,837	53,952,953
<b>TOTAL TRANSMISSION O&amp;M</b>	<b>154,320,762</b>	<b>103,916,235</b>	<b>91,155,912</b>

	<b>FY19-20</b>	<b>FY14-15</b>	<b>FY08-09</b>
<b>PURCHASED TRANSMISSION EXPENSES</b>			
Northern Transmission System (NTS)	\$ 3,785,738	\$ 4,538,656	\$ 1,754,672
Southern Transmission System (STS)	\$ 69,973,379	\$ 63,931,300	\$ 51,132,295
SCPPA - Mead Adelanto	\$ 10,339,253	\$ 8,890,815	\$ 6,346,565
SCPPA - Mead Phoenix	\$ 4,529,281	\$ 2,519,277	\$ 1,646,876
SCPPA- PV-ANPP	\$ 71,354	\$ 302,979	
Southern CA Edison	\$ 23,272,320	\$ 19,010,880	\$ 7,543,500
<b>TOTAL PURCHASED TRANSMISSION</b>	<b>\$ 111,971,326</b>	<b>\$ 99,193,907</b>	<b>\$ 68,423,907</b>

\* There were reclassifications made to Transmission Expense that reallocated a portion of the expenses to Production and Distribution for the purposes of the OATT Cost of Service Study for FY08-09 and the numbers were after those reclassifications were made. Therefore, the Transmission total Operating Expenses and Transmission total Maintenance Expenses do not match the numbers shown in responsive records for Item #2 for FY 08-09.