

Item	Value(millions)	Synergy Type	Conservative	Midpoint	Aggressive
Revenue	100	Revenue Synergy %	5%	7.50%	10%
Aircraft lease	20	Lease Reduction	6%	7%	8%
Fuel	25	Fuel Reduction	5%	6.50%	8%
Maintenance	10	Maintenance Reduction	10%	11%	12%
Software	5	Software Reduction	10%	15%	20%
G&A (back office)	10	Back Office Cost Reduction	10%	17.50%	25%

Scenario	Revenue(\$M)	Back Office(\$M)	Fuel(\$M)	Maintenance(\$M)	Software(\$M)	Lease(\$M)	Total(\$M)
Conservative	5	1	1.25	1	0.5	1.2	9.95
Midpoint	7.5	1.75	1.625	1.1	0.75	1.4	14.125
Aggressive	10	2.5	2	1.2	1	1.6	18.3