

DEPARTMENT OF SCIENCE AND TECHNOLOGY REGION 1
Supplemental Annual Procurement Plan for CY 2020 2nd Semester

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Project	Remarks (Explaining changes from the APP)	
				Ads/Post of IABE	Sub/Open of Bids	Notive of Award	Contract of Signing	Source of Funds	Total	MOOE	CO				
A. Supplies and Materials Expenses															
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	30,000.00				Micronutrient Growth Mix @6000pcs		
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	30,000.00				RIMO Blend 30g		
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	34,000.00				RIMO Blend Choco 100g		
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	6,000.00				Rimo Curls 60g		
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	8,125.00				Iron Fortified Rice 25kg/sack		
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	96,000.00				Ready-to-drink Calamansi Juice @235cases		
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	7,000.00				Hopia Assorted @350pack		
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	1,200.00				Mineral Water 350ml @100bot		
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	3,000.00				Coke Mismo @200bot		
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	24,924.00				Unatikan@48box, Special Unatikan@240pcs, Royal Bibingka@10box, Purified Water @878bot , Calamansi Juice@7pcs		
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	5,425.00				Yema Cake @155slices		
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	12,760.00				Double Choco Brownies@480pcs and Butterscotch Bars@158pcs		
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	11,580.00				Camote Chips (100g)@579packs		
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	5,188.00				Spanish Bread@560pcs, Classic Donut@80pcs , Cheese Roll@80pcs , and Ensaymada @158pcs		
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	21,000.00				Mushroom Chips 100g		

Prepared and Consolidated by:


NIDA P. CLAVERON
 BAC Secretariat

Certified Appropriate Funds Available:


ZOSIMO C. GALVEZ
 Budget Officer

Certified Funds Available:


MANILYN Z. LALLUAN
 Accountant III

Noted by:


JASMIN C. BAÑEZ
 Chief, Administrative Officer

Approved by:


ARMANDO O. GANJAL
 Regional Director

DEPARTMENT OF SCIENCE AND TECHNOLOGY REGION 1

Supplemental Annual Procurement Plan for CY 2020 2nd Semester

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract of Signing	Source of Funds	Total	MOOE	CO		
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	3,150.00			bottled water, 500ml@312pack	
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	27,000.00			Nuts in Jar @300pack	
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	16,500.00			brownies, bite size @300pack	
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	33,900.00			Turmeric tea, 200g@150pack and Turmeric tea, 150g @120pack	
5021499000	Complementary Food	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	29,700.00			Battled bangus	
	COVID-19 Response Items	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	20,000.00			Face Shield @400pcs	
	COVID-19 Response Items	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	336,600.00			Washable Face Mask @13,000 pcs	
	COVID-19 Response Items	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	134,400.00			Alcohol, 70% @200gal	
	COVID-19 Response Items	DOST RO1	NP.Emergency Cases	Sept.	October	October	October	GOP	52,000.00			Aerosol Box @20box	
GRAND TOTAL									949,452.00				

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