

QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2022

Department: Department of Science and Technology (DOST)
Agency : Office of the Secretary
Operating Unit : Regional Office - I
Organization Code (UACS) : 19 001 03000001

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	3101000000000000											
OO : Increased benefits to Filipinos from scientific knowledge and cutting-												
Outcome Indicators												
1. Percentage of projects completed within the required						96%						
timeframe												
2. Percentage of projects completed which are published						92%						
in peer-reviewed journals, presented in national												
and/or international conferences or with IP filed												
or approved												
3. Percentage of priorities in the Harmonized						90%						
National R&D Agenda (HNRDA) addressed												
Output Indicators												
1. Number of projects funded						348						
2. Number of grantees supported						338						
3. Percentage of programs/projects received that are						90%						
evaluated and approved within the standard												
period of 90 days												
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	3102000000000000											
OO : Increased benefits to Filipinos from scientific knowledge and cutting-												
Outcome Indicators												
1. Percentage increase in productivity generated		-	-	-	5%	5%	-				-	to be reported at the end of the year
2. Percentage increase in employment generated		-	-	-	5%	5%	-				-	
3. Percentage of clients who rate the assistance as		96%	96%	96%	96%	96%	100%				100%	
satisfactory or better											4%	
Output Indicators												
1. Number of S&T interventions provided		152	250	330	189	921	850				850	High number of testing and calibration services provided to MSMEs, cooperatives, associations and LGUs
2. Number of MSMEs, LGUs, HEIs, communities and		243	414	470	230	1357	505				505	
other customers assisted												
3. Percentage of requests for technical assistance that		98%	98%	98%	98%	98%	100%				100%	
are acted upon within the ISO standard time											2%	

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