

Department : Department of Science and Technology (DOST)
 Agency : Regional Office - I
 Operating Unit :
 Organization Code 19 001 0300001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	310100000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting- Outcome Indicators													
1. Percentage of projects completed within the required timeframe						0.96							
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved						0.92							
3. Percentage of priorities in the Harmonized National RSD Agenda (HNRA) addressed						0.85							
Output Indicators													
1. Number of projects funded						336							
2. Number of grantees supported						323							
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days						0.85							
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	310200000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting- Outcome Indicators													
1. Percentage increase in productivity generated					17	17						-17	to be reported at the end of the year
2. Percentage increase in employment generated					20	20						-20	to be reported at the end of the year
3. Percentage of clients who rate the assistance as satisfactory or better		96	96	96	96	96	100	100	100		100	4	
Output Indicators													
1. Number of S&T interventions provided		681	796	867	720	3064	794	2936	804		4534	1470	High accomplishments due to conduct of Calibration Caravan and Water sampling/testing in
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		880	1124	1102	702	3808	1713	1910	1263		4886	1078	High accomplishments due to conduct of Calibration Caravan and Water sampling/testing in
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		98	98	98	98	98	100	100	100		100	2	

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