

Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Regional Office No. I
DMMMSU Mid-La Union Campus, City of San Fernando
La Union

CY 2014 PLANS AND PROGRAMS (Revised)

PLANS/PROGRAMS	QUARTERLY TARGETS				TOTAL
	Q1	Q2	Q3	Q4	
MFO: REGIONAL S&T SERVICES					
PI 1: TECHNOLOGY TRANSFER					
<u>Quantity Indicator</u>					
1. No. of firm/other entities provided with S&T assistance	23	27	13	7	70
2. No. of jobs created (persons)	95	109	43	28	275
3. No. of technologies transferred	80	92	55	28	255
<u>Quality Indicator</u>					
Customer Satisfaction Rating	VS	VS	VS	VS	VS
<u>Timeliness Indicator</u>					
% S&T assistance delivered within agreed time frame	90%	90%	90%	90%	90%
PI 2: S&T SERVICES					
<u>Quantity Indicator</u>					
No. of firm/other entities provided with S&T assistance	1,178	1,373	1,251	722	4,524
<u>Quality Indicator</u>					
Customer Satisfaction Rating	VS	VS	VS	VS	VS
<u>Timeliness Indicator</u>					
% S&T assistance delivered within agreed time frame	90%	90%	90%	90%	90%
SUPPORT TO OPERATIONS					
No. of ISO certifications maintained	1. IEC 17025 for Chemistry and Microbiology Laboratories 2. ISO 9001:2008 for Regional Office, 4 Provincial S&T Centers and 1 Pangasinan S&T Center Satellite Office 3. IEC 17025 for Metrology Laboratory				
Other Recognitions	1. Maintained recognition from DENR-EMB as environmental laboratory 2. FDA recognition as testing laboratory for health products				
Information Systems maintained	1. Document Tracking System 2. Library Information System 3. SETUP Online WebGIS System 4. DOST 1 Website				

Prepared by:


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APPROVED:


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