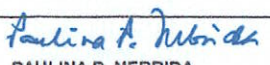
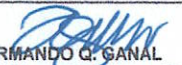


BP 600: ANNUAL GAD ACCOMPLISHMENT REPORT
FY 2016Agency/Bureau/Office
Total GAA of Agency

: DOST Region 1

Department (Central Office) : Department of Science and Technology

Gender Issue and/or GAD Mandate (1)	Cause of the Gender Issue (2)	GAD Result Statement / GAD Objective (3)	Relevant Agency MFO / PAP (4)	GAD Activity (5)	Output Performance Indicators and Target (6)	Actual Result (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost /Expenditure (9)	Responsible Unit / Office (11)	Remarks (12)
Client-focused										
Sec. 28. B - IRRA of RA 9710 - DOST shall ensure availability of skills training, business-related training and livelihood capability programs for women potential entrepreneurs & women entrepreneurs.	The role of DOST is material in ensuring that MSMEs especially women entrepreneurs are provided the opportunities for business ventures and development that will make them productive members of the society.	To develop/sustain the economic opportunities of women in order to increase income and promote improvements in their welfare. To empower women/women groups to engage in more productive economic endeavors	MFO: Technology Transfer MFO: Science and Technology Services	Improvement of product labels and packaging and conduct of technology trainings for women entrepreneurs and potential women entrepreneurs	number of women-led MSMEs assisted in product packaging and labeling improvement - 5 number of women-led MSMEs assisted in product packaging and labeling improvement number of training conducted for women entrepreneurs and potential women entrepreneurs - 10 trainings conducted for women entrepreneurs and potential women-entrepreneurs	8 women-led MSMEs assisted in product packaging and labeling improvement 23 trainings conducted for women entrepreneurs and potential women entrepreneurs	250,000.00	1,446,872.60	DOST 1 - Technical Services Division	<i>The increase in budget corresponds to more MSMEs assisted (See attached Training List Conducted)</i>
Insufficient public awareness on climate change, GAD/GAD sensitive/responsive researches/outputs and product development	Low dissemination of climate change information of disadvantaged and vulnerable groups including women & women groups	To empower women to participate and lead in activities related to climate change mitigation and adaptation activities	MFO: Regional Science and Technology Services	Provision of gender advocacy activity to integrate among researches, inventors, fabricators, DOST client - MSMEs in all their outputs and products developed.	number of seminar conducted on climate change resulting in increased number of people aware of this phenomenon - conducted one seminar on climate change resulting in increased number of people aware of this phenomenon in DOST I	Conducted 1 seminar and 33 Peoples (Women Entrepres and DOST I Staff) are now aware on this phenomenon	25,000.00	8,420.00	TSD & PSTCs	<i>(See attached Attendance Sheet)</i>
Support to the implementation of the GREAT Women Project 2	DOST I is one of the agency partners of PCW and global affairs in the implementation of the GREAT Women Project 2. It is tasked to provide scientific and technological interventions to help women entrepreneurs improve their business to contribute to social and economic development	To support the implementation GREAT Women Project 2 as a venue to make the women economically empowered and productive members of the society	MFO: Regional Science and Technology Services	Support to the GREAT Women Project 2	No. of Meetings attended - at least 3 Meetings attended No. of Technology Forum conducted in DOST I - at least 1 training conducted No. of WMEs validated and enrolled in the GREAT Women Project 2.	2 RCG Meetings attended 1 Technology Forum conducted for GREAT Women Project 2 enrollees (Waste Reduction Training and Orientation) 36 WMEs validated and enrolled in the GREAT Women Project	0 0 0	0 9,750.00 11,930.30	GFPS TSD & PSTCs TSD & PSTCs	<i>Not Reflected in the GPB</i> <i>(See attached attendance Sheet)</i> <i>See attached list of validated WMEs</i>
Organization-focused										
RA 9710: IRR Chapter VI Sec 36, letter C: Generation and maintenance of GAD Database	Lack of Sex disaggregated data in programs / projects and activities	Maintained an organized and functional GAD Database System	PAP: Human Resource Development Program	Establish / Manage / Maintain GAD Database	number of GAD database maintained - one GDB maintained in DOST I	1 GDB Maintained in DOST I	10,000.00	0	DOST 1 Technical Services Division	<i>GDB maintained</i>
Limited institutional mechanisms to ensure gender mainstreaming efforts in the plans, programs and activities of the agency	Limited workforce to focus on gender mainstreaming efforts of the agency	To fully capacitate the DOST Regional Offices (GAD TWG / Focal Point System) to ensure gender responsiveness of the agency's	MFO: Regional Science and Technology Services	Strengthening of the GAD Focal Point System (hiring of personnel to assist GFPS in overseeing monitoring GAD-	Number of Project Assistant hired in DOST I - One project Assistant hired in DOST I	One Project Assistant Hired with Monthly Salary of 17,917.00	180,000.00	186,728.87	DOST 1 GFPS	<i>Salary Adjustment for the month of July - December 2016, Php 18,441.60 / mo</i>

Gender Issue and/or GAD Mandate (1)	Cause of the Gender Issue (2)	GAD Result Statement / GAD Objective (3)	Relevant Agency MFO / PAP (4)	GAD Activity (5)	Output Performance Indicators and Target (6)	Actual Result (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost /Expenditure (9)	Responsible Unit / Office (11)	Remarks (12)
		plans, programs, and activities		related activities of the agency, and maintenance of GAD information.						
Gender is not mainstreamed in DOST 1	Lack of policy issuances on gender mainstreaming in DOST 1	To mainstream GAD on DOST1 operations	PAP: GAD Mainstreaming Program	Conduct GFPS meeting to formulate GAD policies	number of GFPS meeting conducted - 2 GFPS meeting conducted number of GFPS Policies issued - 5 GFPS policies issued	5 GFPS policies issued	10,000.00	0	DOST 1 GFPS	See attached list of policies issued
RA 6949 mandates the annual celebration of the Women's Month	Women should be recognized as partners in development and their participation deserves a celebration	To raise public awareness on the celebration of the Women's Month and increase the participation of DOST employees in the celebration i.e parade, fun run	MFO: Gender Mainstreaming Program	Participation in Women's Month Celebration and all other other activities for the benefit of / organized for the women in the Region	Number of DOST 1 employees participated in the women's day celebration and other GAD related activities in the national or regional levels - Sixty six(66) DOST 1 employees participated in the women's day celebration and other GAD related activities in the national or regional levels	70 DOST 1 employees participated in the women's monthcelebration and other GAD related activities in the national or regional levels	100,000.00 (for food & traveling expenses)	128,558.00	GFPS	See attached Budget Proposals, Programs, and Attendance Sheets
Limited activities to enhance awareness and knowledge of DOST agencies on GAD efforts through networking with other agencies	No convergence effort was made in the implementation of GAD	To enhance knowledge and appreciation of GAD through networking with other agencies	PAP: Gender mainstreaming Program	Participate and host Region 1 Advocates of Gender Equality meetings on GAD matters	Number of RAGE meetings attended - two RAGE meetings attended Number of RAGE meetings hosted - one RAGE meeting hosted	not done	11,000.00	0	DOST 1 GFPS	No Meetings conducted by RAGE
Lack of GAD Awareness of DOST I new Staff and WMEs	DOST I new staff and WMEs do not have access to GAD orientation/ trainings	To increase awareness of DOST I new staff and WMEs on GAD and other gender-related issues	HRD Program	Conduct of Gender Sensitivity Training for new DOST I Staff and WMEs	No of new DOST I staff and WMEs in attendance	34 DOST I new staff and WMEs attended and participated in the training	0	19,504.00	GFPS	Not Reflected in the GPB (See attached Attendance Sheet)
Attributed Program										
				Small Enterprises Technology Upgrading Program (SETUP)			7,750,000.00	8,833,925.22		The increase in budget corresponds to more MSMEs assisted
TOTAL							8,086,000.00	10,645,688.99		
Prepared by:  PAULINA P. NEBRIDA Chairperson, GAD TWG - GFPS			Approved by:  ARMANDO Q. GANAI Regional Director & Chairman, GFPS				Date: December 19, 2016 MO/DAY/YR			