QUARTERLY PHYSICAL REPORT OF OPERATION As ofMarch 31, 2021

Department:

Agency:
Operating Unit:
Corganization Code (UACS):

Department of Science and Technology (DOST)
Office of the Secretary
Regional Office - I
001 0300001

			Physica	Physical Target (Budget Year)	dget Year)			Physical Acc	Physical Accomplishment (Budget Year)	it (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
-	2	ω	4	51	6	7	8	Q	10	3	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM 310100000000000	310100000000000												
 OO : Increased behalfs to Filipinos from scientific Knowledge and cutting- 													
Outcome Indicators													
1. Percentage of projects completed within the required						0.96							
timeframe													
2. Percentage of projects completed which are published						0.92							
in peer-reviewed journals, presented in national													
and/or international conferences or with IP filed													
or approved													
3. Percentage of priorities in the Harmonized						0.85							
National R&D Agenda (HNRDA) addressed													
Output Indicators													
1. Number of projects funded						336							
2. Number of grantees supported						323							
Percentage of programs/projects received that are						0.85							
evaluated and approved within the standard													
period of 90 days													
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	31020000000000												
 OO : Increased benefits to Hilpinos from scientific knowledge and cutting- 													
Outcome Indicators													and the second s
Percentage increase in productivity generated					17	17	,					-17	to be reported at the end of the year
2. Percentage increase in employment generated					20	20						-20	to be reported at the end of the year
3. Percentage of clients who rate the assistance as		96	96	96	96	96	100				100	4	
satisfactory or better													

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Department: Department of Science and Technology (DOST)
Agency: Office of the Secretary
Operating Unit: Regional Office - I
Organization Code (UACS): 19 001 0300001

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Prepared By: RACQUEL M. ESPIRITU Planning Officer 2021-04-16-06:26:43	are acted upon within the ISO standard time	3. Percentage of requests for technical assistance that	other customers assisted	2. Number of MSMEs, LGUs, HEIs, communities and	1. Number of S&T interventions provided	Output Indicators	_	Particulars		
							2	UACS CODE		
		98		880	681		3	1st Quarter		
		98		1124	796		4	2nd Quarter	Physica	
		98		1102	867		C)	3rd Quarter	Physical Target (Budget Year)	
In coordination with: JASMIN C. BANEZ Chief Administrative O Chief Administrative O 2021-04-1		98		702	720		6	4th Quarter	dget Year)	
In coordination with: JASMIN CHBANEZ Chief Administrative Officer 2021-04-16-06:26:43		98		3808	3064		7	Total		
43		100		1713	794		00	1st Quarter		
N009							9	2nd Quarter	Physical Acc	
							10	3rd Quarter	omplishmer	
							11	4th Quarter	ical Accomplishment (Budget Year)	
Approved By: ARMANIO O. SANAL Regional Diseasor 2021-04-16-06:36:13		100		1713	794		12	Total	ar)	
		2		-2095	-2270		13	Variance		
				High number of participants to the various webinars conducted			14	Remarks		

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