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Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Regional Office - I

Organization Code (UACS): 190010300001

Report Status: APPROVED

[illegible]

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March 31 2019 | Remarks |
|---|------------------|------------------|----------------|----------------|----------------|-------------|--------------------------|----------------|----------------|----------------|----------------|---------------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| period of 95 days | | | | | | | | | | | | | |
| 3. Percentage of new and on-going projects monitored | | | | | | | | | | | | | |
| 4. Number of grantees supported | | | | | | 98 | | | | | | | |
| 5. Percentage of programs/projects received that are | | | | | | 73% | | | | | | | |
| evaluated and approved within the standard | | | | | | | | | | | | | |
| period of 90 days | | | | | | | | | | | | | |
| S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT | 3102000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage increase in productivity generated | | | | | 17 | 17% | | | | | | | to be reported at the end of the year |
| 2. Percentage increase in employment generated | | | | | 20 | 7% | | | | | | | to be reported at the end of the year |
| 3. Percentage of clients who rate the assistance as | | 96 | 96 | 96 | 96 | 93% | 100 | | | | 100 | 4 | |
| satisfactory or better | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of S&T interventions provided | | 120 | 230 | 250 | 126 | 9,952 | 319 | | | | 319 | -407 | The high accomplishments came from the provided S&T info/referrals and TACS which do not entail much resources from DOST; More so, conduct of trainings were on co-funding scheme with requesting party and partner NGAs |
| 2. Number of MSMEs, LGUs, HEIs, communities and | | 200 | 250 | 250 | 79 | 15,259 | 587 | | | | 587 | -192 | The high number of customers came from the trainings conducted and S&T info/referrals provided |
| other customers assisted | | | | | | | | | | | | | |
| 3. Percentage of requests for technical assistance that | | 98 | 98 | 98 | 98 | 93% | 100 | | | | 100 | 2 | |
| are acted upon within the ISO standard time | | | | | | | | | | | | | |

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Planning Services Head/Planning Officer
Date: 08/Apr/2019

Financial Services Head/Budget Officer
Date: 08/Apr/2019

Agency Head/Department Secretary
Date: 08/Apr/2019

This report was generated using the Unified Reporting System on 08/04/2019 11:18