

ANNUAL PROCUREMENT PLAN FOR 2017 - DOST REGION I

Department/Bureau/Office: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Region: I

Address:
DMMMSU MID LA UNION CAMPUS
CITY OF SAN FERNANDO, LA UNION

Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
COMMON ELECTRICAL SUPPLIES															
1	BALLAST, 18 watts	piece	1								1		2	66.70	133.40
2	BALLAST, 36 watts	piece	1								1		2	71.00	142.00
3	BATTERY, size AA, alkaline, 2 pcs./packet	packet	1								1		2	20.10	40.20
4	BATTERY, size AAA, alkaline, 2 pcs./packet	packet	1								1		2	15.00	30.00
5	BATTERY, size D, alkaline, 2 pcs./packet	packet	1								1		2	74.80	149.60
6	FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set	1								1		2	312.00	624.00
7	FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set	1								1		2	364.00	728.00
8	COMPACT FLUORESCENT LIGHT, 18 watts	piece	1								1		2	100.70	201.40
9	FUSE, 30 amperes	piece	1								1		2	12.40	24.80
10	FUSE, 60 amperes	piece	1								1		2	24.90	49.80
11	STARTER, 4-40 watts	piece	1								1		2	3.50	7.00
12	TAPE, electrical	roll	1								1		2	19.20	38.40
COMMON COMPUTER SUPPLIES/CONSUMABLES															
1	Automatic Voltage Regulator, 500 watts	pcs	1	1	1	1	1	1	1	1	1	1	9	350.00	3,150.00
2	Cable, 10m VGA cable high quality, universal power outlet	ea	1	1	1	1	1	1	1	1	1	1	8	2,500.00	20,000.00
3	Canon Ink #88, black	bxs	1	1	1	1	1	1	1	1	1	1	8	850.00	6,800.00
4	Canon Ink #98, color	bxs	1	1	1	1	1	1	1	1	1	1	8	850.00	6,800.00
5	Canon Ink #810, black	bxs	1	1	1	1	1	1	1	1	1	1	8	850.00	6,800.00
6	Canon Ink #811, color	bxs	1	1	1	1	1	1	1	1	1	1	8	1,120.00	8,960.00
7	Canon ink 40, black	bxs	1			1	1				1		4	1,100.00	4,400.00
8	Computer set, including monitor and printer	set	1			1	1				1		4	39,000.00	156,000.00
9	Computer Processor, AMD Athlon/intel i3	pcs	1			1	1				1		4	5,300.00	21,200.00
10	Computer Memory, 2GB	pcs	1			1	1				1		4	1,050.00	4,200.00

	Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
11	Computer Motherboard	pcs	1			1		1				1			4	3,500.00	14,000.00
12	Computer table, fabricated	unit	1			1		1				1			4	8,500.00	34,000.00
13	Computer chair with arm rest	unit	1			1		1				1			4	550.00	2,200.00
14	Computer chair without arm rest	unit	1			1		1				1			4	450.00	1,800.00
15	Casing with Power Supply, 600 watts	pcs	1			1		1				1			4	1,600.00	6,400.00
16	Casing with Power Supply, 1000 watts	pcs	1			1		1				1			4	3,500.00	14,000.00
17	CMOS Battery	pcs	1			1		1				1			4	65.00	260.00
18	Compact disk recordable, min of 650 MB 70 min. running time, 10/pack	bxs	1			1		1				1			4	250.00	1,000.00
19	Compact disk rewritable, 650 MB/74 min capacity, 10/pack	bxs	1			1		1				1			4	350.00	1,400.00
20	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets	box	1			1		1				1			4	676.00	2,704.00
21	.COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets	box	1			1		1				1			4	834.60	3,338.40
22	CPU Casing with power supply	pcs	1			1						1			3	1,650.00	4,950.00
23	CPU case 700 watts power supply	unit	1			1						1			3	3,900.00	11,700.00
24	CP holder for lenovo	pcs	1			1						1			3	200.00	600.00
25	CP holder for blackberry curve 9320	pcs	1			1						1			3	200.00	600.00
26	CP holder for cellphone	ea	1			1			1			1			4	300.00	1,200.00
27	DUPLO DP 205, ink	pcs	1			1			1			1			4	840.00	3,360.00
28	DUPLO DP 205, master roll	boxes	1			1			1			1			4	4,200.00	16,800.00
29	DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	1			1			1			1			4	9.72	38.88
30	DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece	1			1			1			1			4	19.92	79.68
31	DVD writer	ea	1			1			1			1			4	1,550.00	6,200.00
32	DVD Writer, external	pcs	1			1			1			1			4	2,500.00	10,000.00
33	DVD Writer, internal	pcs	1			1			1			1			4	1,800.00	7,200.00
34	DDR3 1333 MHz memory module, 4GB	unit	1			1			1			1			4	1,650.00	6,600.00
35	DDR3 KINGSTON Hyper x fury 4GB 1600	piece	1			1			1			1			4	5,900.00	23,600.00
36	EPSON LQ 2170	bxs	1	1	1	1			1			1			6	950.00	5,700.00
37	EPSON LX300	bxs	1			1			1			1			4	132.00	528.00
38	EPSON L800,printer, ribbon	pcs	1			1			1			1			1	780.00	3,900.00
39	EPSON L350,printer	unit	1			1			1			1			1	3,800.00	19,000.00
40	Extension Wire	pcs	1			1			1			1			1	350.00	1,750.00
41	Extension power cord, 4 outlet	pcs	1			1			1			1			1	1,250.00	6,250.00
43	External hard disk 1TB	piece	1			1			1			1			1	5,200.00	26,000.00
44	External hard disk 2TB	piece	1			1			1			1			1	5,200.00	26,000.00
45	External HDD with 2.0 USB port, 1 TB	unit	1			1			1			1			1	4,700.00	23,500.00
46	Expansion Hard drive, 2TB	piece	1			1			1			1			1	8,900.00	44,500.00
47	Flash Drive, USB , 32 GB	piece	1			1			1			1			1	1,300.00	6,500.00

	Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
48	Flash Drive, USB , 16GB	piece	1			1			1			1		1	5	990.00	4,950.00
49	Flash Drive, USB , 8 GB	piece	1			1			1			1		1	5	750.00	3,750.00
50	Flash Drive, USB , 2 GB	piece	1			1			1			1		1	5	650.00	3,250.00
51	Flash Drive, USB , 1 GB	piece	1			1			1			1		1	5	320.00	1,600.00
52	Gestetner MP1600 ink	pcs	1			1			1			1		1	5	2,710.40	13,552.00
53	Hard disk 500GB 7200 rpm	piece	1			1			1			1		1	5	4,900.00	24,500.00
54	Hard Disk Drive 500GB SATA	piece	1			1			1			1		1	5	3,200.00	16,000.00
55	HDD, 500GB	unit	1			1			1			1		1	5	4,900.00	24,500.00
56	HDD, 500GB 7200 rpm	pcs	1			1			1			1		1	5	3,200.00	16,000.00
57	HDD , 1 TB , 7200 rpm	pcs	1			1			1			1		1	5	4,160.00	20,800.00
58	HDD, 2 TB , 7200 rpm	pcs	1			1	1		1			1		1	6	6,080.00	36,480.00
59	Hard Disk Drive, 500GB, internal	pcs	1			1	1		1			1		1	6	3,500.00	21,000.00
60	HP M2727 toner #Q7553A	bxs	1			1	1		1			1		1	6	4,100.00	24,600.00
61	Hub 8 port, switching	bxs	1			1	1		1			1		1	7	790.00	5,530.00
62	Hub 16 port, switching	pcs	1			1	1		1			1		1	7	1,870.00	13,090.00
63	Internal hard disk 1TB	piece	1			1	1		1			1		1	7	5,200.00	36,400.00
64	Ink, Canon 810, black	cart	1			1	1		1			1		1	7	560.00	3,920.00
65	Ink, Canon 811, color	cart	1			1	1		1			1		1	7	660.00	4,620.00
66	Ink, EPSON T6641, BLACK	cart	1			1	1		1			1		1	7	490.00	3,430.00
67	Ink, EPSON T6642, CYAN, ink	cart	1			1	1		1			1		1	7	490.00	3,430.00
68	Ink, EPSON T6643, MAGENTA ink	cart	1			1	1		1			1		1	7	490.00	3,430.00
69	Ink, EPSON T6644, yellow ink	cart	1	1		1	1		1			1		1	8	490.00	3,920.00
70	Ink, Lexmark # 17, black, PN 10N0217	cart	1	1		1	1		1			1		1	8	1,003.60	8,028.80
71	Ink,, Lexmark # 27, colored, PN 10N0227	cart	1	1		1	1		1			1		1	8	1,196.00	9,568.00
72	Ink HP 60, black	cart	1	1		1	1		1			1		1	8	990.00	7,920.00
73	Ink HP 60, color	cart	1	1		1	1		1			1		1	9	990.00	8,910.00
74	Ink HP , 704 black	cart	1	1		1	1		1			1		1	9	680.00	6,120.00
75	Ink, HP, 704 color	cart	1	1		1	1		1			1		1	9	780.00	7,020.00
76	Ink, HP, 678, black	cart	1	1		1	1		1			1		1	9	580.00	5,220.00
77	Ink, HP, 678, color	cart	1	1		1	1		1			1		1	9	680.00	6,120.00
78	Intel Core i5 3450 3.2 3GHz LGA 1155 Processor	unit	1	1		1	1		1			1		1	9	9,650.00	86,850.00
79	Intel Core i7 Processor	unit	1	1		1	1		1			1		1	9	9,650.00	86,850.00
80	Intel core i5 processor	unit	1	1		1	1		1			1		1	9	11,500.00	103,500.00
81	Intel core i5-4460 (3.2 GHZ, 6MB cache)	piece	1	1		1			1			1			5	9,999.00	49,995.00
82	Jack, 10 m audio , 3.5mm, high quality	ea	1	1		1			1			1			5	2,650.00	13,250.00
83	Keyboard A4Tech or logitech	pcs	1	1		1			1			1			5	340.00	1,700.00

Item & Specifications		Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
84	Keyboard, built-in for HP6530b laptop	unit	1	1		1			1			1			5	1,700.00	8,500.00
85	Licensed antivirus	ea	1	1		1			1			1			5	2,650.00	13,250.00
86	Licensed software (Windows/Office)	ea	1	1		1			1			1			5	8,500.00	42,500.00
87	License antivirus software	ea	1	1		1			1			1			5	750.00	3,750.00
88	Memory DDR3 1333 2GB	unit	1	1	1	1			1			1			6	2,600.00	15,600.00
89	Memory DDR3 1333 4GB	unit	1	1	1	1			1			1			6	3,500.00	21,000.00
90	Memory, 4GB	unit	1	1	1	1			1			1			6	3,900.00	23,400.00
91	Memory, 2GB	unit	1	1	1	1			1			1			6	2,500.00	15,000.00
92	Monitor 19", HD LED	unit	1	1	1	1			1			1			6	6,500.00	39,000.00
93	Monitor 29", HD LED	unit	1	1	1	1			1			1			6	7,500.00	45,000.00
94	Motherboard	unit	1	1	1	1			1			1			6	4,100.00	24,600.00
95	Mother board MSI H87M-G43	piece	1	1	1	1			1			1			6	7,900.00	47,400.00
96	MOUSE, optical, USB connection type	piece	1			1			1			1			4	144.04	576.16
97	Monitor/LCD mount for 24in	piece	1			1			1			1			4	699.00	2,796.00
98	Mouse A4 Tech or logitech	pcs	1			1			1			1			4	225.00	900.00
99	Mixer 4 channels	ea	1			1			1			1			4	9,800.00	39,200.00
100	Processor i7 3gigahertz	unit	1			1			1			1			4	14,800.00	59,200.00
101	Power outlet, universal outlet extension cord	ea	1			1			1			1			4	1,200.00	4,800.00
102	Power bank 15,000mAh	unit	1			1			1			1			4	2,900.00	11,600.00
103	Power bank 20,000mAh	unit	1			1			1			1			4	3,500.00	14,000.00
104	Power supply, 1000W	unit	1			1			1			1			4	3,500.00	14,000.00
105	Power supply, 500W	unit	1			1			1			1			4	2,900.00	11,600.00
106	Refill Ink, black	liters	1			1			1			1			4	900.00	3,600.00
107	Refill Ink, cyan	liters	1			1			1			1			4	900.00	3,600.00
108	Refill Ink, magenta	liters	1			1			1			1			4	900.00	3,600.00
109	Refill Ink, yellow	liters	1			1			1			1			4	900.00	3,600.00
110	SHARP AR5015, toner	set	1			1			1			1			4	7,246.40	28,985.60
111	Toner, docuprint P255 DW fuji xerox	unit	1			1	1	1	1			1			6	5,368.00	32,208.00
112	Toner, docuprint P255 DW fuji xerox, twin pack	unit	1			1	1	1	1	1	1	1			8	7,074.00	56,592.00
113	USB/PS2 keyboard	ea	1			1	1	1	1	1	1	1			8	390.00	3,120.00
114	USB 32GB	pcs	1			1	1	1	1	1	1	1			8	1,345.00	10,760.00
115	USB 16GB	pcs	1			1	1	1	1	1	1	1			8	1,620.00	12,960.00
116	USB 8GB	pcs	1			1	1	1	1	1	1	1			8	550.00	5,500.00
117	USB 4GB	pcs	1			1	1	1	1	1	1	1			10	385.00	3,850.00
118	USB 2GB	pcs	1			1	1	1	1	1	1	1			10	285.00	2,850.00
119	USB 1GB	pcs	1			1	1	1	1	1	1	1			10	175.00	1,750.00

Item & Specifications		Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
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120	USB Powered multimedia speakers	pcs	1			1	1	1	1	1	1	1	1	1	10	250.00	2,500.00
121	USB Mouse. Optical	piece	1			1	1	1	1	1	1	1	1	1	10	390.00	3,900.00
122	UTP cable	box	1			1	1	1	1	1	1	1	1	1	10	1,950.00	19,500.00
123	UPS smart 1500, 220V APC	piece	1			1	1	1	1	1	1	1	1	1	10	14,900.00	149,000.00
124	UPS smart 750, 220V APC	piece	1			1	1	1	1	1	1	1	1	1	10	9,990.00	99,900.00
125	UPS ES 500	unit	1			1	1	1	1	1	1	1	1	1	10	3,900.00	39,000.00
126	Video card PALIT GT640 1GB DDR3 128bit	piece	1			1	1	1	1	1	1	1	1	1	10	6,900.00	69,000.00
127	Video card, 1 GB Pcle	piece	1			1	1	1	1	1	1	1	1	1	10	3,900.00	39,000.00
128	Video card, 2GB, 128 bit	pcs	1			1	1	1	1	1	1	1	1	1	10	3,180.00	31,800.00
129	Video card, 2GB, 256 bit	pcs	1			1	1	1	1	1	1	1	1	1	10	3,180.00	31,800.00
130	VGA cable, 10m	pcs	1			1	1	1	1	1	1	1	1	1	10	1,060.00	10,600.00
131	Wireless presentation remote clicker w/ laser pen	pcs	1			1	1	1	1	1	1	1	1	1	10	2,620.00	26,200.00
132	Wireless keyboard and wireless mouse	set	1	1	1	1	1	1	1	1	1	1	1	1	12	1,850.00	22,200.00
133	WIFI,pocket, open line	unit	1	1	1	1	1	1	1	1	1	1	1	1	12	2,695.00	32,340.00
134	Aircondition, 1 HP	unit	1	1	1	1	1	1	1	1	1	1	1	1	12	9,999.00	119,988.00
COMMON OFFICE SUPPLIES																	
1	ACETATE, gauge #3, 50m in length	roll	1		1	1	1		1			1		6	561.60	3,369.60	
2	AIR FRESHENER, 280mL/can	can	1		1	1	1		1			1		6	89.40	536.40	
3	ALCOHOL, 70%, ethyl	bottle	1		1	1	1		1			1		6	38.20	229.20	
4	AUDIO CASSETTE TAPE, 90min. recording time	piece	1		1	1	1		1			1		6	21.40	128.40	
5	BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket	pair	1		1		1		1			1		5	109.00	545.00	
6	BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket	pair	1		1		1		1			1		5	114.40	572.00	
7	CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box	1		1		1		1			1		5	327.60	1,638.00	
8	CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	1		1		1		1			1		5	290.80	1,454.00	
9	CARTOLINA, assorted color, 20s/pack	pack	1		1		1		1			1		5	70.70	353.50	
10	CARTOLINA, white, 20s/pack	pack	1		1		1		1			1		5	45.60	228.00	
11	CHALK, white, dustless, 100 pcs/box	box	1		1		1		1			1		5	28.00	140.00	
12	CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents,	piece	1		1		1		1			1		5	78.00	390.00	
13	CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents,	piece	1				1		1			1		4	83.20	332.80	
14	CLIP, bulldog (3")	piece	1				1		1			1		4	7.10	28.40	
15	CLIP, backfold, 25mm, 12s/box	box	1				1		1			1		4	10.90	43.60	
16	CLIP, backfold, 50mm, 12s/box	box	1				1		1			1		4	41.60	166.40	
17	CLIP, backfold, 19mm, 12s/box	box	1				1		1			1		4	7.50	30.00	
18	CLIP, backfold, 32mm, 12s/box	box	1				1		1			1		4	17.60	70.40	
19	COLUMNAR PAD, 14 cols, 50 gsm min.	pad	1				1		1			1		4	42.60	170.40	
20	COLUMNAR PAD, 16 cols, 50 gsm min.	pad	1				1		1			1		4	42.60	170.40	

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21 COLUMNAR PAD, 18 cols, 50 gsm min.	pad	1				1			1			1		4	55.10	220.40
22 COLUMNAR NOTEBOOK, 12 cols	piece	1				1			1			1		4	19.70	78.80
23 CORRECTION TAPE, disposable, usable length of 6 meters(min), 5	pair	1				1			1			1		4	13.00	52.00
24 DATA FILE BOX, (5"x9"x15-3/4")	box	1			1	1			1			1		5	61.30	306.50
25 DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	1			1	1			1			1	1	6	62.40	374.40
26 EDP BINDER, TB, for 11" X 9-1/2" CCF	piece	1			1	1			1			1	1	6	46.70	280.20
27 EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, as	piece	1			1	1			1			1	1	6	34.80	208.80
28 ENVELOPE, documentary (10"x15"), 500s/box	box	1			1	1			1			1	1	6	496.40	2,978.40
29 ENVELOPE, expanding, kraft, legal size, 100s/box	box	1			1	1			1			1	1	6	577.20	3,463.20
30 ENVELOPE, mailing white, 500s/box	box	1			1	1			1			1	1	6	139.20	835.20
31 ENVELOPE, mailing white with window, 500s	box	1			1							1		3	182.90	548.70
32 ENVELOPE, pay, kraft, (4"x7-1/2"), 496s/box	box	1			1			1				1		4	104.60	418.40
33 ENVELOPE, expanding, plastic, legal size	piece	1			1			1				1		4	34.70	138.80
34 ENVELOPE, documentary, A4, 500s/box	box	1			1			1				1		4	403.50	1,614.00
35 ERASER, blackboard/whiteboard	piece	1			1			1				1		4	12.40	49.60
36 ERASER, rubber	piece	1			1			1				1		4	3.10	12.40
37 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	1			1			1				1		4	76.30	305.20
38 FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents,	set	1			1			1				1		4	12.40	49.60
39 FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size)	set	1			1			1				1		4	13.00	52.00
40 FOLDER, pressboard, plain, legal, 100s/box	pack	1			1			1				1		4	842.40	3,369.60
41 FOLDER, tagboard, legal size, 100s/box	pack	1			1			1				1		4	236.00	944.00
42 FOLDER, tagboard, A4 size, 100s/box	pack	1			1			1				1		4	296.40	1,185.60
43 FOLDER, morocco/fancy, legal size, 50s/pack	pack	1			1			1						3	336.50	1,009.50
44 FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	1			1			1				1		4	284.75	1,139.00
45 FOLDER, clear plastic, L-type, A4 size, 50s/pack, sliding	pack	1			1			1				1		4	180.60	722.40
46 FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	1			1			1				1		4	201.40	805.60
47 Frames, various sizes	piece	1			1			1				1		4	253.00	1,012.00
48 GLUE, all purpose, 300 grams min.	jar	1			1			1				1		4	51.90	207.60
49 ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	1			1			1				1		4	39.00	156.00
50 INDEX CARD,3"x 5",ruled both sides, 500s/pack	pack	1			1			1				1		4	47.30	189.20
51 INDEX CARD, 5" x 8",ruled both side, 500s/pack	pack	1			1			1				1		4	128.90	515.60
52 INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box	1			1			1				1		4	36.40	145.60
53 INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box	1			1			1				1		4	52.00	208.00
54 INDEX TAB, self-adhesive, 10 pcs/box	box	1			1			1				1		4	52.00	208.00
55 LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube	1			1			1				1		4	9.30	37.20
56 LOOSELEAF COVER, 214mm x 354mm, 50 pcs/bundle	bundle	1			1			1				1		4	520.00	2,080.00

	Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
57	MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, p	sleeve	1			1			1			1			4	26.00	104.00
58	MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece	1			1			1			1			4	40.70	162.80
59	MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece	1			1			1			1			4	36.40	145.60
60	MAP PIN, round head, 100s/case	case	1			1			1			1			4	41.60	166.40
61	MARKER, fluorescent, 3 colors/set	set	1			1			1			1			4	36.92	147.68
62	MARKING PEN, whiteboard, black	piece	1			1			1			1			4	12.20	48.80
63	MARKING PEN, whiteboard, blue	piece	1			1			1			1			4	12.20	48.80
64	MARKING PEN, whiteboard, red	piece	1			1			1			1			4	12.20	48.80
65	MARKER, permanent, black	piece	1			1			1			1			4	14.50	58.00
66	MARKER, permanent, blue	piece	1			1			1			1			4	14.50	58.00
67	MARKER, permanent, red	piece				1			1			1			3	14.50	43.50
68	NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece				1			1			1			3	8.10	24.30
69	NOTE PAD, (3"x3"), 100 sheets/pad	pad				1			1			1			3	36.10	108.30
70	NOTE PAD, (3"x4"), 100 sheets/pad	pad				1			1			1			3	51.80	155.40
71	NOTE PAD, (2"x2"), 400 sheets/pad	pad				1	1		1			1			4	91.50	366.00
72	NOTE PAD, (2"x3"), 100 sheets/pad	pad				1	1		1			1			4	32.20	128.80
73	OIL, for general purpose, 120 mL	bottle				1	1		1			1			4	36.40	145.60
74	PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream				1			1			1			3	93.80	281.40
75	PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream				1			1	1		1			4	92.70	370.80
76	PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., 480	ream				1			1	1		1			4	93.80	375.20
77	PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream				1			1	1		1			4	106.30	425.20
78	PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream				1			1	1		1			4	95.60	382.40
79	PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream				1			1	1		1			4	148.70	594.80
80	PAPER, ruled pad,216mmx330mm, 90 sheets/pad	pad				1			1	1		1			4	17.40	69.60
81	PAPER, thermal,210mmx30M, 1/2" core	roll				1			1	1		1			4	34.30	137.20
82	PAPER, thermal, 216mmx30M, 1/2" core	roll				1			1			1			3	34.80	104.40
83	PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream				1			1			1			3	123.60	370.80
84	PAPER FASTENER, for paper, metal, 50 sets/box	box				1			1			1			3	65.30	195.90
85	PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box				1			1			1			3	11.80	35.40
86	PAPER CLIP, gem type, 32mm, 100s/box	box	1		1				1			1			4	6.60	26.40
87	PENCIL, lead, w/eraser, One(1) dozen per box	box	1		1				1			1			4	23.80	95.20
88	PENCIL, mechanical, for 0.5mm lead	piece				1			1			1			3	20.80	62.40
89	PUSH PIN, flat head type, assorted colors, 100s/case	case				1			1			1			3	20.20	60.60
90	RECORD BOOK, 100 pages, smythe sewn	book				1			1			1			3	25.00	75.00
91	RECORD BOOK, 150 pages, smythe sewn	book				1			1			1			3	30.00	90.00
92	RECORD BOOK, 200 pages, smythe sewn	book				1			1			1			3	45.00	135.00

	Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
93	RECORD BOOK, 300 pages, smythe sewn	book				1				1		1			3	49.90	149.70
94	RECORD BOOK, 500 pages, smythe sewn	book				1				1		1		1	4	83.00	332.00
95	RIBBON, nylon, manual typewriter	spool				1						1		1	3	15.60	46.80
96	RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle				1						1		1	3	33.20	99.60
97	RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle				1						1		1	3	36.30	108.90
98	RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle				1						1		1	3	44.10	132.30
99	RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				1						1		1	3	54.50	163.50
100	RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece				1						1		1	3	5.30	15.90
101	RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				1						1		1	3	74.35	223.05
102	RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle				1						1		1	3	98.70	296.10
103	RING BINDER, 19mm x 1.12m(3/4"x44"), plastic	piece				1						1		1	3	11.30	33.90
104	RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle				1						1		1	3	148.10	444.30
105	RING BINDER, 25mm x 1.12m (1"x44"), plastic	piece				1						1		1	3	11.40	34.20
106	RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece				1						1		1	3	227.20	681.60
107	RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece				1						1		1	3	256.80	770.40
108	RING BINDER, 50mm x 1.12m(2" x 44"), plastic	piece				1						1		1	3	26.00	78.00
109	RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx	box	1			1						1		1	4	102.90	411.60
110	RULER, plastic, 300mm	piece	1			1						1		1	4	2.20	8.80
111	RULER, plastic, 450mm	piece	1			1						1		1	4	18.70	74.80
112	SIGN PEN, black	piece	1			1						1		1	4	42.50	170.00
113	SIGN PEN, blue	piece	1			1				1		1		1	5	42.50	212.50
114	SIGN PEN, red	piece	1			1				1		1		1	5	42.50	212.50
115	STAMP PAD INK, violet, 50mL	bottle	1			1				1		1		1	5	22.80	114.00
116	STAMP PAD, felt pad, min 60mm x 100mm	piece	1			1				1		1		1	5	22.70	113.50
117	STAPLE WIRE, standard, 5000 pcs/box	box	1			1				1		1		1	5	22.30	111.50
118	STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers	box	1			1				1		1		1	5	30.90	154.50
119	STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal	box	1			1				1		1		1	5	40.40	202.00
120	Sticker paper 8 x 13	pack	1			1				1		1		1	5	135.00	675.00
121	STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire	1			1				1		1		1	5	182.00	910.00
122	TAPE, adding machine, GSP bond	roll	1			1				1		1		1	5	8.60	43.00
123	TAPE, masking, 24mm, 50 meters length	roll	1			1				1		1		1	5	47.80	239.00
124	TAPE, masking, 48mm, 50 meters length	roll	1			1				1		1		1	5	95.60	478.00
125	TAPE, transparent, 24mm, 50 meters	roll	1			1				1		1		1	5	15.30	76.50
126	TAPE, transparent, 48mm, 50 meters	roll	1			1				1		1		1	5	30.90	154.50
127	TAPE, packaging, 48mm, 50 meters length	roll				1				1		1		1	4	30.90	123.60
130	TOILET TISSUE, 12 rolls/pack	pack				1				1		1		1	4	67.60	270.40

Item & Specifications		Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
131	TWINE, plastic, one kilo per roll	roll				1				1		1		1	4	41.55	166.20
132	T shirts, polo, customized, various sizes	pcs				1				1		1			3	650.00	1,950.00
133	T shirts, various sizes	pcs				1						1			2	400.00	800.00
134	WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll				1						1			2	148.70	297.40
17	WASTE BASKET, plastic	piece				1						1			2	26.00	52.00
Office Supplies																	
1	Acetate, A4	packs				1			1						2	750.00	1,500.00
2	Acetate, gauge #3, 50m	rolls				1			1						2	626.75	1,253.50
3	Anti glare framed monitor filter	ea				1			1						2	245.00	490.00
4	Ball, Molten Basketball GE7	pc				1			1						2	2,460.00	4,920.00
5	Ball, MIKASA MVA 310Volleyball	pc				1			1						2	3,810.00	7,620.00
6	Ball, Table tennis balls, orange/white, nittaku, 3S	box				1			1						2	234.00	468.00
7	Ballpen, ordinary, fine, black	pcs				1			1						2	5.00	10.00
8	Ballpen, ordinary, fine, blue	pcs				1			1						2	5.00	10.00
9	Ballpen, ordinary, fine, green	pcs				1			1						2	5.00	10.00
10	Ballpen, ordinary, fine, red	pcs				1			1						2	5.00	10.00
11	Ballpen, black, PILOT	pcs				1			1						2	28.00	56.00
12	Ballpen, blue, PILOT	pcs	1			1			1						3	28.00	84.00
13	Ballpen, green, PILOT	pcs	1			1			1						3	28.00	84.00
14	Ballpen, red, PILOT	pcs				1			1						2	28.00	56.00
15	Baskets	pcs				1			1						2	100.00	200.00
16	Battery AA, 2's/pack	packet				1			1						2	37.30	74.60
17	Battery AAA,2's/pack	packet				1			1						2	16.00	32.00
18	Battery C, 2's	pcs				1			1						2	86.00	172.00
19	Battery D, 2's	pcs				1			1						2	45.00	90.00
20	Battery 9 volt	pcs				1			1						2	120.00	240.00
21	Battery for telephone extension	pcs				1			1						2	175.00	350.00
22	Battery for laboratory equipment	pcs				1			1						2	150.00	300.00
23	Bathroom scale, heavy duty	ea				1			1						2	786.00	1,572.00
24	Binder ring 1	pcs				1			1						2	16.00	32.00
25	Binder ring 1 1/2	pcs				1			1						2	16.30	32.60
26	Binder ring 1 1/4	pcs				1			1						2	17.00	34.00
27	Binder ring 1 3/4	pcs				1			1					1	3	18.00	54.00
28	Binder ring 2	pcs				1			1					1	3	16.50	49.50
29	Binder ring 7/8	pcs				1			1			1		1	4	15.00	60.00
30	Binder ring 1 1/8	pcs				1			1			1		1	4	13.00	52.00

	Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
31	Binder ring 1/2	pcs				1			1			1		1	4	12.50	50.00
32	Binder ring 1/4	pcs				1			1			1		1	4	12.00	48.00
33	Binder ring 3/4	pcs				1			1			1		1	4	10.50	42.00
34	Binder ring 3/8	pcs	1			1			1			1		1	5	10.25	51.25
35	Binder ring 5/16	pcs	1			1			1			1		1	5	10.00	50.00
36	Binder ring 5/8	pcs	1			1			1			1		1	5	9.75	48.75
37	Binder ring 7/16	pcs	1			1			1			1		1	5	9.40	47.00
38	Binder ring 9/16	pcs				1			1			1		1	4	8.50	34.00
39	Binder Clip, 2"	pcs				1			1			1		1	4	75.00	300.00
40	Binder Clip, 1 1/2"	pcs				1			1			1		1	4	65.00	260.00
41	Binder Clip, 1"	pcs				1			1			1		1	4	50.00	200.00
42	Binder Clip 1/2"	pcs				1			1			1		1	4	35.00	140.00
43	Carbon Film, 216mm x 330mm	box				1			1			1		1	4	372.75	1,491.00
44	Carbon Film, polyethylen, A4	box				1			1			1		1	4	357.85	1,431.40
45	Carbon Film, ordinary, A4, 100s/box	box				1			1			1		1	4	68.15	272.60
46	Carbon Film, ordinary, legal	box				1			1			1		1	4	70.30	281.20
47	Carbon paper,ordinary	ream				1						1			2	70.30	140.60
48	Cartolina, assorted color, 20s/pack	pack				1						1			2	71.60	143.20
49	Cartolina, white, 20s/pack	pack				1						1			2	47.10	94.20
50	Calculator, scientific, 12 digits	units				1						1			2	910.00	1,820.00
51	Cabinet, (display with 4 drawers)	units				1						1			2	8,750.00	17,500.00
52	Cabinet, (filing , ss with 4 drawers)	units				1						1			2	7,500.00	15,000.00
53	Cabinet, (filing , ss with 4 drawers), with vault	units				1						1			2	9,500.00	19,000.00
54	Cabinet, (filing, ss with 2 drawers)	units				1						1			2	6,500.00	13,000.00
55	Cabinet, Magazine, fabricated	units	1			1						1			3	7,500.00	22,500.00
56	Cabinet, Books, fabricated	units	1			1						1			3	9,500.00	28,500.00
57	Cell cards Smart, 300, 500, 1000	set	1			1						1			3	1,800.00	5,400.00
58	Cell cards Globe, 300, 500, 1000	set	1			1				1	1	1			5	1,800.00	9,000.00
59	Cell cards Sun 300, 500, 1000	set				1						1			2	1,800.00	3,600.00
60	Cell cards Talk and Text, 300, 500, 1000	set				1						1			2	1,800.00	3,600.00
61	Cococloth	yards				1						1			2	35.00	70.00
62	Chair, monobloc, w/o armrest	ea				1						1			2	232.20	464.40
63	Chair, monobloc, w armrest	ea				1						1			2	250.00	500.00
64	Chalk	box				1						1			2	35.65	71.30
65	Clip, backfold, 50mm, 12s/box	box				1						1			2	35.00	70.00
66	Clip, backfold, 25mm, 12s/box	box				1						1			2	14.95	29.90

	Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
67	Clip, backfold, 19mm, 12s/box	box				1						1			2	7.75	15.50
68	Clip, bulldog (3")	each				1						1			2	8.65	17.30
69	Correction fluid	bot				1						1			2	12.35	24.70
70	Cutter, heavy duty, L500	ea				1						1			2	28.65	57.30
71	Cutter , spareblade , big, 10 pcs./tube	tube				1						1			2	24.00	48.00
72	Cutter, spareblade , small, 10 pcs./tube	tube				1						1			2	20.00	40.00
73	Columnar notebook, 12 cols	book				1						1			2	20.25	40.50
74	Columnar pad, 4 cols	pad				1						1			2	25.00	50.00
75	Columnar pad, 14 cols	pad				1			1			1			3	49.00	147.00
76	Columnar pad, 16 cols	pad				1			1			1			3	44.75	134.25
77	Columnar pad, 18 cols	pad				1			1			1			3	52.20	156.60
78	DOST I Organizational Chart Tarpaulin, 60" x 68"	each				1			1			1			3	500.00	1,500.00
79	DOST Organizational Chart Tarpaulin, 80" x 68"	each				1			1			1			3	650.00	1,950.00
80	DOST-1 Programs and Projects Tarpaulin, 140" x 68"	each	1			1			1			1			4	1,100.00	4,400.00
81	DOST-1 Action Photos Tarpaulin, 95" x 47"	each	1			1			1			1			4	520.00	2,080.00
82	Data File box	box	1			1			1			1			4	66.00	264.00
83	Data folder	box				1			1			1			3	68.70	206.10
84	Electric fan, stand fan, heavy duty, 16", 3 speed button	ea				1			1			1			3	1,096.95	3,290.85
85	Electric fan, orbit type (for ceiling)	ea				1			1			1			3	1,469.70	4,409.10
86	Electric fan, wall type, 400mm diameter, 3 speed button	ea				1			1			1			3	1,054.35	3,163.05
87	Electric fan, stand fan, heavy duty, 16"	ea				1			1			1			3	2,300.00	6,900.00
88	Electric fan, stand fan, heavy duty, 16"	ea				1			1			1			3	2,300.00	6,900.00
89	Envelope,white with PSTC Batac letterhead, long	bxs				1			1			1			3	900.00	2,700.00
90	Envelope,white with PSTC La Union letterhead, long	bxs				1			1			1			3	900.00	2,700.00
91	Envelope,white with PSTC Lingayen letterhead, long	bxs				1			1			1			3	900.00	2,700.00
92	Envelope,white with PSTC Vigan letterhead, long	bxs				1			1			1			3	900.00	2,700.00
93	Envelope,white with regional office letterhead, long	bxs				1			1			1			3	900.00	2,700.00
94	Envelope, expanding, legal size	box				1			1			1			3	666.25	1,998.75
95	Envelope, expanding, legal size, plastic	ea				1			1			1			3	46.90	140.70
96	Envelope, mailing , white	box				1			1			1			3	162.65	487.95
97	Envelope, mailing , white, window	box				1			1			1			3	206.35	619.05
98	Envelope, pay, Kraft (4"x7-1/2")	box				1			1			1			3	113.20	339.60
99	Envelope, ordinary, A4	box				1			1			1			3	664.60	1,993.80
100	Envelope, ordinary, long	box				1			1			1			3	792.95	2,378.85
101	Envelope, ordinary, short	box				1			1						2	650.00	1,300.00
102	Eraser, blackboard/whiteboard	pcs				1									1	13.30	13.30

	Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT			
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total				
103	Eraser, ordinary , big	pcs	1			1									2	4.60	9.20		
104	Eraser, STAEDLER, small	pcs	1			1									2	65.00	130.00		
105	Fax film, ink 878 BROTHER TTRB402	rolls	1			1									2	230.00	460.00		
106	Feathered Shuttlecock GOOSEFATE, 12S	box			1	1									1	936.00	2,808.00		
107	File Box	pcs			1	1									1	3	103.00	309.00	
108	File, Magazine file	pcs			1	1									1	3	187.00	561.00	
109	File organizer	ea			1	1									1	3	83.00	249.00	
110	Filler,3 ring binder A4, 2 inch thick w/ plastic fillers	pack			1										1	2	160.00	320.00	
111	Filler, plastic fillers A4 for 3 ring binder folder, 100's	pack	1		1		1								1	4	1,000.00	4,000.00	
112	Filing Cabinet, 2 drawers, 20g	ea	1		1		1								1	4	7,500.00	30,000.00	
113	Filing Cabinet, 4 drawers, 20g	ea	1		1		1								1	4	9,625.50	38,502.00	
114	Flag, national , cotton	pcs	1		1		1								1	4	150.00	600.00	
115	Flag, national , nylon	pcs	1		1		1								1	4	135.00	540.00	
116	Folder morocco,short, diff. colors	pack	1		1		1								1	4	248.00	992.00	
117	Folder morocco, A4, diff. colors	pack	1		1		1								1	4	289.15	1,156.60	
118	Folder morocco, plastic, legal size, diff. colors	pack	1		1		1								1	4	344.55	1,378.20	
119	Folder tab, plastic	box	1		1		1								1	4	110.00	440.00	
120	Folder tab, strip	box	1		1		1								1	4	86.00	344.00	
121	Folder, expanding w/out metal tab, green	box	1		1		1								1	4	255.00	1,020.00	
122	Folder, expanding w/ metal tab, green	box	1		1		1								1	4	235.00	940.00	
123	Folder, morocco, blue, legal	box	1		1		1		1						1	1	6	344.55	2,067.30
124	Folder, ordinary, long,white	box	1		1		1		1						1	1	6	245.00	1,470.00
125	Folder, ordinary,, short,white	box	1		1		1		1						1		5	225.00	1,125.00
126	Frames, different sizes	piece	1		1		1		1						1		5	230.00	1,150.00
127	Glue, all purpose, 300g	jar	1		1		1		1						1		5	50.60	253.00
128	Glue gun stick, refill, small	piece	1		1		1		1						1		5	29.00	145.00
129	Holder, certificates, short	piece	1		1		1		1						1		5	87.00	435.00
130	Holder, certificates, long	piece			1				1						1		3	97.00	291.00
131	Holder, certificates, A4	piece	1		1		1		1						1		5	81.00	405.00
132	ID lamination, high quality 4" x 5"	piece	1		1		1		1						1		5	42.45	212.25
133	ID lace with print DOST	piece	1		1		1		1		1				1		6	120.00	720.00
134	Index card, 3" x 5", ruled both sides, 500s/pack	box	1		1		1		1		1				1		6	47.00	282.00
135	Index card 5x8, ruled both sides, 500s/pack	box	1		1		1		1		1				1		6	111.85	671.10
136	Index tab	box	1		1		1		1		1				1		6	53.15	318.90
137	Illustration board 30"x40"	ea	1	1	1		1		1		1				1		7	35.20	246.40
138	Industrial fan	ea	1		1				1		1				1		5	1,118.25	5,591.25

	Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
139	Linen board, A4	packs	1		1				1		1		1		5	47.00	235.00
140	Linen board, legal	packs	1			1			1		1		1		5	58.00	290.00
141	Linen board, short	packs							1		1		1		3	36.00	108.00
142	Magazine file	ea							1	1	1	1	1	1	6	185.00	1,110.00
143	Map pins, 50 pcs/box	bxs				1			1	1	1	1	1	1	7	27.00	189.00
144	Mesh wires/panels	unit				1			1	1	1	1	1	1	7	970.00	6,790.00
145	Monitor filter	ea				1			1	1	1	1	1	1	7	92.00	644.00
146	Note pad 3x3	ea		1	1	1			1	1	1	1	1	1	9	40.20	361.80
147	Note pad 3x4	ea		1	1	1			1	1	1	1	1	1	9	56.50	508.50
148	Notebook	ea	1	1	1	1	1	1	1	1	1	1	1	1	12	8.60	103.20
149	Paper clips, plastic coated, big	bxs	1	1	1	1	1	1	1	1	1	1	1	1	12	17.00	204.00
150	Paper clips, plastic coated, small	bxs	1	1	1	1	1	1	1	1	1	1	1	1	12	9.00	108.00
151	Paper, bond subs. 16, short	rms	1	1	1	1	1	1	1	1	1	1	1	1	12	132.00	1,584.00
152	Paper, bond subs. 16, A4	rms	1	1	1	1	1	1	1	1	1	1	1	1	12	145.00	1,740.00
153	Paper, bond subs. 16, long	rms	1	1	1	1	1	1	1	1	1	1	1	1	12	176.00	2,112.00
154	Paper, bond subs. 20, short	rms	1	1	1	1	1	1	1	1	1	1	1	1	12	149.75	1,797.00
155	Paper, bond subs. 20, A4	rms	1	1	1	1	1	1	1	1	1	1	1	1	12	126.95	1,523.40
156	Paper, bond subs. 20, long	rms	1	1	1	1	1	1	1	1	1	1	1	1	12	250.00	3,000.00
157	Paper, bond subs. 24, short	rms	1	1	1		1	1	1	1	1	1	1	1	11	210.00	2,310.00
158	Paper, bond subs. 24, A4	rms	1	1	1	1	1	1	1	1	1	1	1	1	12	101.15	1,213.80
159	Paper, bond subs. 24, long	rms	1	1	1	1	1	1	1	1	1	1	1	1	12	158.50	1,902.00
160	Paper, felt paper, red, green, blue, black	packs	1	1	1	1	1	1	1	1	1	1	1	1	11	23.00	253.00
161	Paper, thermal paper , 210 x 30 mm/roll	rolls	1	1	1	1	1	1	1	1	1	1	1	1	10	42.00	420.00
162	Paper,carbon, long PERMAFILM	bxs	1	1	1	1	1	1	1	1	1	1	1	1	11	167.00	1,837.00
163	Paper, Cartolina,20/pack	pcs	1	1	1	1	1	1	1	1	1	1	1	1	10	59.65	596.50
164	Paper, Parchment , 9" x 13", 100 pcs./ream	ream	1	1	1	1	1	1	1	1	1	1	1	1	10	87.00	870.00
165	Paper clip small	box	1	1	1	1	1	1	1	1	1	1	1	1	10	9.00	90.00
166	Paper clip, big	box	1	1		1	1	1	1	1	1	1	1	1	9	17.50	157.50
167	Paper fastener	box		1	1	1	1	1	1	1	1	1	1	1	9	86.00	774.00
168	Paper, photo for inkjet A4	packs	1	1	1	1	1	1	1	1	1	1	1	1	10	190.00	1,900.00
169	Paper, photo for inkjet, long	packs	1	1	1	1	1	1	1	1					7	250.00	1,750.00
170	Paper, photo for inkjet, short	packs	1	1	1	1	1	1	1	1					7	175.00	1,225.00
171	Paper,ruled yellow pad paper	pads	1	1	1	1	1	1	1	1					7	39.00	273.00
172	Paper, parchment, colored, light cream, long	packs	1	1	1	1	1	1	1						6	45.00	270.00
173	Paper, parchment, colored, light cream, A4	packs	1	1	1	1	1	1	1						6	45.00	270.00
174	Paper, parchment, colored, light cream, short	packs	1	1	1	1	1	1	1						6	45.00	270.00

	Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
175	Paste w/ brush, big	bots	1	1	1	1	1	1							6	24.00	144.00
176	Pay Envelope	box	1	1	1	1	1	1							6	265.00	1,590.00
177	Pencil, MONGOL # 2, 12 pcs./box	box	1			1	1	1							4	32.00	128.00
178	Pen, rollerball refill PARKER	pcs	1			1	1	1							4	250.00	1,000.00
179	Pen, highliner, STABILO BOS, yellow, light green	pcs	1			1									2	65.50	131.00
180	Pen, marker, black, blue, red, green, permanent	pcs	1			1									2	12.55	25.10
181	Pen, OHP/ transparency, black, blue, red	pcs				1									1	56.00	56.00
182	Pen, signing,fine point, black, blue	pcs				1									1	28.00	28.00
183	Pen, signing, red, blue, black, blue	pcs				1									1	18.00	18.00
184	Pen, white board pen, black, red, blue	pcs				1									1	15.80	15.80
185	Photo album, stickframe type, big	pcs				1									1	350.00	350.00
186	Plaques, of acrylic material, 4" x 6"	pcs				1		1							2	250.00	500.00
187	Plastic film, 50 yards/roll	rolls				1		1							2	410.00	820.00
188	Post-it cards, 3 M	pads				1		1							2	54.00	108.00
189	Post-it strips	pads				1		1							2	47.00	94.00
190	Pushpins, 30 pcs./pack	bxs				1		1							2	38.35	76.70
191	Puncher, 2 hole	ea				1		1							2	104.90	209.80
192	Puncher, heavy duty, big	ea				1		1							2	375.00	750.00
193	Puncher 3 hole	ea				1		1							3	475.00	1,425.00
194	Rags	ea				1		1							4	47.95	191.80
195	Record book, 150pp	ea				1		1	1						1	75.00	300.00
196	Record book, 200pp	ea	1			1		1	1						5	85.00	425.00
197	Record book, 250pp	ea	1			1		1	1						5	100.50	502.50
198	Record book, 300pp	ea	1			1		1	1						5	58.60	293.00
199	Record book, 500pp	ea	1			1		1	1						6	93.75	562.50
200	3-ring binder refill, with holes	pack	1			1		1	1						6	131.95	791.70
201	Ribbon, typewriter manual	bxs	1			1		1	1						5	15.95	79.75
202	Rubber band	bxs	1					1	1	1					5	131.95	659.75
203	Ruler, plastic, 12"	ea	1			1		1	1	1					6	3.75	22.50
204	Ruler, plastic, 18"	ea	1			1		1	1	1					6	37.30	223.80
205	Scissor, 7"	ea	1			1			1	1					5	17.80	89.00
206	Scissor, 9"	ea	1			1	1		1	1					7	52.00	364.00
207	Sharpener	ea	1			1	1		1	1					7	152.00	1,064.00
208	Stamp pad ink, red, blue, black, violet	bot	1			1	1		1	1					7	27.00	189.00
209	Stamp pad	ea	1		1	1	1		1	1	1				9	120.00	1,080.00
210	Stamps at P2.00	pcs	1		1	1	1		1	1	1				9	2.00	18.00

	Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
211	Stamps at P3.00	pcs	1		1	1	1		1	1	1	1	1		9	3.00	27.00
212	Stamps at P5.00	pcs	1		1	1	1		1	1	1	1	1		9	5.00	45.00
213	Stamps at P7.00	pcs	1		1	1	1		1	1	1		1		8	7.00	56.00
214	Stamps at P9.00	pcs	1		1	1	1		1		1		1		7	9.00	63.00
215	Stamps at P20.00	pcs	1		1		1		1	1	1		1		7	20.00	140.00
216	Stamps at P25.00	pcs	1		1		1		1	1	1		1		7	25.00	175.00
217	Staple wire #10	bxs	1		1		1		1	1	1	1	1	1	9	15.00	135.00
218	Staple wire #35	bxs	1		1	1	1		1	1	1	1	1	1	10	21.00	210.00
219	Staple Wire Remover	pcs	1		1	1	1		1	1	1	1		1	9	8.00	72.00
220	Stapler, heavy duty, big	pcs	1		1	1	1		1	1	1	1		1	9	230.00	2,070.00
221	Stapler, heavy duty, small	pcs	1			1	1		1	1		1		1	7	130.00	910.00
222	Sticker, white, STICK-RITE, 24 X 90 mm	bxs	1		1	1	1		1	1	1	1		1	9	138.00	1,242.00
223	Stick note	pads	1		1	1	1		1	1	1	1		1	9	57.00	513.00
224	Stickers, assorted colors	pcs	1		1	1	1		1	1	1	1		1	9	130.00	1,170.00
225	Stopwatch battery	pcs	1		1	1	1		1	1	1	1		1	9	290.00	2,610.00
226	Styrofoam, 5", 2' x 4'	pcs	1		1	1	1		1	1	1	1		1	9	350.00	3,150.00
227	Styrofoam, 1", 2' x 4'	pcs	1			1	1		1	1		1		1	7	180.00	1,260.00
228	Styrofoam, 1/2", 2' x 4'	pcs	1				1	1			1		1		6	150.00	900.00
229	Styrofoam, 1/4", 2' x 4'	pcs	1				1	1			1		1		6	120.00	720.00
230	Styrofoam, 2", 2' x 4'	pcs	1					1			1		1		5	210.00	1,050.00
231	Styrofoam, 3", 2' x 4'	pcs	1					1			1		1		5	240.00	1,200.00
232	Table Tennis Balls	box	1					1			1		1		5	276.00	1,380.00
233	Transparency	box	1					1			1		1		5	695.00	3,475.00
234	Tape dispenser	ea	1					1			1		1		5	105.00	525.00
235	Tape, double adhesive, w/o foam 1"	rolls	1					1			1		1		5	145.00	725.00
236	Tape, double adhesive, w/o foam 1/2"	rolls	1					1			1		1		5	112.00	560.00
237	Tape, double adhesive, w/ foam 1"	rolls	1					1			1		1		5	175.00	875.00
238	Tape, double adhesive, w/ foam 1/2"	rolls	1					1			1		1		5	165.00	825.00
239	Tape, double adhesive, 1"	rolls	1			1	1			1		1		1	6	56.00	336.00
240	Tape, double adhesive, 1/2"	rolls	1				1								2	45.00	90.00
241	Tape, masking, 1"	rolls	1					1							2	39.00	78.00
242	Tape, masking, 1/2"	rolls	1					1							3	28.00	84.00
243	Tape, transparent 1"	rolls	1					1							3	15.00	45.00
244	Tape, transparent 2"	rolls	1					1							3	21.00	63.00
245	Tape, adding machine	rolls	1					1							3	12.00	36.00
246	Tape, correction	rolls	1					1							3	35.00	105.00

Item & Specifications		Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
247	Tarpaulin various sizes	piece	1			1			1						3	350.00	1,050.00
248	Mechanical pencil	pcs	1			1			1						3	87.00	261.00
249	Thumbtacks	bxs	1			1			1			1			4	12.00	48.00
250	Trays, plastic	pcs	1			1			1						3	100.00	300.00
251	Tripod 5x8"	unit	1			1			1						3	375.00	1,125.00
252	Trophies, glass	pcs	1			1			1			1			4	750.00	3,000.00
Electrical/ Computer/Janitorial Supplies																	
1	Air freshener, in cans, BAYFRESH	cans	1						1						2	168.00	336.00
2	Air freshener, spray , BAYFRESH	cans	1						1						2	175.00	350.00
3	Airpot, with dispenser, electronic, 4.0 liters capacity	each	1												1	1,500.00	1,500.00
4	Alcohol, 70% isopropyl	bot	1			1			1						3	38.00	114.00
5	Aluminum foil, 60mm	roll	1			1			1						3	42.00	126.00
6	Acrylic Thinner	gai	1			1			1						3	255.00	765.00
7	Acrylic Paint (grass Green)	gal	1			1			1						3	775.00	2,325.00
8	Bags, PP bags; #.003; 12" x 18" x 1000 pcs.	packs	1			1			1						3	150.00	450.00
9	Bags, PP bags; #.003; 6" x 10" x 1000 pcs.	packs	1			1			1						3	135.00	405.00
10	Basin, ss large	each	1			1			1						3	2,000.00	6,000.00
11	Basin, ss, medium	each	1			1			1						3	1,500.00	4,500.00
12	Basin, ss, small	each	1			1			1						3	1,000.00	3,000.00
13	Battery, motorcycle, 6v	pcs	1			1			1						3	59.00	177.00
14	Biscuits, SKYFLAKES	cans	1			1			1						3	123.00	369.00
15	Bleaching agent, gallon,ZONROX	gal	1			1			1						3	98.00	294.00
16	Boots (rain boots/botas)	pair	1			1			1						3	250.00	750.00
17	Bowls, large	set	1			1			1						3	25.00	75.00
18	Bowls, medium	set	1			1			1						3	25.00	75.00
19	Bowls, small	set	1		1	1			1						4	25.00	100.00
20	Broom, soft	pcs	1		1	1			1						4	60.00	240.00
21	Broom, coconut midrib	pcs	1		1	1			1						4	25.00	100.00
22	Brush, venetian blinds brush	pcs	1		1	1			1						4	35.00	140.00
23	Bulb, floourescent ; 36w	pcs	1		1	1			1						4	175.00	700.00
24	Bulb, floourescent ; 18w	pcs	1		1	1			1						4	150.00	600.00
25	Bulb, 18 with tube	pcs	1		1	1			1			1			5	145.00	725.00
26	Bulb, Mercury bulb; 160 W	pcs	1		1	1			1			1			5	189.00	945.00
27	Clamps	pcs	1		1	1			1			1			5	55.00	275.00
28	Creamer, NESTLE	bots	1		1				1			1			4	89.00	356.00

	Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
29	Curve set	pcs	1		1				1			1			4	210.00	840.00
30	Dishwashing paste,big, AXION	cans	1		1				1			1			4	62.00	248.00
31	Dish detergent, big, liquid	cans	1						1			1			3	78.00	234.00
32	Disinfectant liquid, 420 g./can, LYSOL	cans	1		1				1			1			4	275.00	1,100.00
33	Disinfectant spray, 350 g./can LYSOL	cans	1		1				1			1			4	198.00	792.00
34	Door Jamb 0.8mx2.10m	pcs	1		1				1						3	250.00	750.00
35	Door knob, heavy duty	pcs	1		1				1						3	750.00	2,250.00
36	Doorlock	set	1		1				1			1			4	750.00	3,000.00
37	Doormat, cloth	pcs	1						1			1			3	60.00	180.00
38	Drawing plate	pcs	1						1			1			3	240.00	720.00
39	Duster, table duster cloth	pcs	1						1			1			3	50.00	150.00
40	Duct tape, 2"	rolls	1						1			1			3	265.00	795.00
41	Drinking glass, 12s. Large	set	1									1			2	500.00	1,000.00
42	Drinking glass, 12s. Medium	set	1						1			1			3	300.00	900.00
43	Drinking glass, 12s. Small	set	1						1						2	200.00	400.00
44	Floorwax, red, 3 kg./can	cans	1						1			1			3	248.00	744.00
45	Flush door, 0.8m x 2.10m	pcs	1						1			1			3	280.00	840.00
46	Furniture liquid polish, spray type, 450g PLEDGE	cans	1						1			1			3	135.00	405.00
47	Toilet deodorant cake, 100 g. ALBATROSS	pcs	1						1			1			3	40.00	120.00
48	Toilet pump, rubber	pcs	1									1			2	75.00	150.00
49	Toilet brush w/ handle	pcs	1						1			1			3	48.00	144.00
50	Trash can, regular size	pcs	1						1			1			3	179.00	537.00
51	Template chem	pcs	1						1			1			3	230.00	690.00
52	T shirts with DOST LOGO, 250 pcs, white and color, customized	set	1						1			1			3	750.00	2,250.00
53	T shirts, polo with DOST LOGO, 250pcs, white and color, customized	set	1						1			1			3	750.00	2,250.00
54	Water, mineral	gal	1						1			1			3	35.00	105.00
55	Water stop	can	1						1			1			3	268.00	804.00
56	Wax stripper , liquid, 4L/gallon	gal	1						1			1			3	250.00	750.00
57	Wax, emulsion, gallon size	gal	1						1			1			3	250.00	750.00
58	Wax, marble, vinyl tiles, gallon size	gal	1						1			1			3	250.00	750.00
59	WD40, big	can	1						1			1			3	185.00	555.00
Sub total																3,110,005.00	
ACCOUNTABLE FORMS																	
1	Various accountable forms	package	1		1		1		2		2		2		9	1,000.00	9,000.00
2	Forms, Obligation Request	ream	1		1		1		1		1		1		6	100.00	600.00
3	Forms, Disbursement Voucher	ream	1		1		1		1		1		1		6	100.00	600.00

Item & Specifications		Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
4	Forms, Employee's Leave Card	ream	1		1		1		1		1		1		6	100.00	600.00
5	Forms, Gas Slip	pad	1		1		1		1		1		1		6	100.00	600.00
6	Forms, Routing Slip	pad	1		1		1		1		1		1		6	100.00	600.00
Sub total																12,000.00	
*Other Categories																	
Medical, Dental and Laboratory Supplies																	
1	Acetone	liter	1		1								1		3	1,250.00	3,750.00
2	Acid Storage Bottles	pcs	1		1								1		3	120.00	360.00
3	Acid Storage Cabinet	pcs	1		1								1		3	3,500.00	10,500.00
4	Agilent Pushbutton, momentary, 2 amp, 250VAC BK (F)	pc	1		1								1		3	1,300.00	3,900.00
5	Agilent O ring 15/161 DX 1-1/8 ODX 3/32 IN NIT (S)	pc	1		1								1		3	1,250.00	3,750.00
6	Agilent O ring 3/16 IDX 5/16 ODX 1/16 IN NIT (S)	pc	1										1		2	1,450.00	2,900.00
7	Agilent O ring IDI 7/16 ODI 5/8X3/32 NITRIE BS 127 (S)	pc	1										1		2	1,750.00	3,500.00
8	Aluminum dish w/ tight fitting cover 40mm dia for 5g sample	pcs	1										1		2	1,500.00	3,000.00
9	Aluminum moisture disk 50x20 dia	pcs	1												1	275.00	275.00
10	Aluminum Foil	roll	1												1	40.00	40.00
11	Alkaline peptone water, powdered, 500g/bot	bot	1												1	1,450.00	1,450.00
12	Ammonia	bot	1												1	1,500.00	1,500.00
13	Ammonium Hydroxide	liter	1												1	1,000.00	1,000.00
14	AmmoniumHydrogen Phosphahate, Std, reference material #194	g	1												1	1,200.00	1,200.00
15	Antibiotic-chloramphenicol , 500g	g	1												1	1,800.00	1,800.00
16	Autoclavable Plastic Spatula	pcs	1												1	750.00	750.00
17	Autoclave indicator tape	roll	1								1				2	680.00	1,360.00
18	A4 S 11 hole looseleaf	packs	1								1				2	72.00	144.00
19	Acetylene tank, refill, high purity, 250psi, 5kk min 99% , SP gases	cylinder	1								1				2	6,500.00	13,000.00
20	Arachidic acid methyl ester	g	1								1				2	5,000.00	10,000.00
21	Artificial ground water, BCR-617	g	1								1				2	5,000.00	10,000.00
22	API 20E biomerrieux	bot	1								1				2	1,200.00	2,400.00
23	Autoclave tape, 1"1/3	roll	1								1				2	700.00	1,400.00
24	Autoclave tape, displays the word"autoclave"	roll	1								1				2	1,060.00	2,120.00
25	Autoclave deodorizer capsules	bot	1								1				2	1,060.00	2,120.00
26	Bacillus cereus ATCC 10876	pack	1								1				2	11,700.00	23,400.00
27	Barcode linear scanner system	system	1		1						1				3	750.00	2,250.00
28	BCLB broth	pack			1						1				2	11,700.00	23,400.00
29	Breadcrumbs	g			1						1				2	5,000.00	10,000.00
30	Baird Parker Agar, 500g	g			1					1					2	4,200.00	8,400.00

	Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
31	Baird Parker Agar, 500g/bottle, granulated	bot			1				1						2	7,303.00	14,606.00
32	Beakers, PYREX 600ml	ea			1				1						2	214.00	428.00
33	Beakers, PYREX 400ml	ea			1				1						2	225.00	450.00
34	Beakers, PYREX 200ml	ea			1				1						2	230.00	460.00
35	Beakers, PYREX 150ml	ea			1				1						2	146.00	292.00
36	Beakers, PYREX 100ml	ea			1				1						2	157.00	314.00
37	Beakers, PYREX 50ml	ea			1				1						2	190.00	380.00
38	Beef pork fat oilblend BCR-162R, 5.5g	g			1						1				2	650.00	1,300.00
39	Biohazard bag	bags			1						1				2	4,900.00	9,800.00
40	Boric Acid	k			1						1				2	1,350.00	2,700.00
41	Borosilicate Sample Vails, 6ml, 1.5 ml	pcs			1						1				2	180.00	360.00
42	Bottled brush	pcs			1						1				2	50.00	100.00
43	Bottle, Screw-capped, 50ml wide mouth	ea			1		1				1				3	60.00	180.00
44	Bottle, Screw-capped, 125ml wide mouth	ea			1		1				1				3	70.00	210.00
45	BOD bottles, 250ml	ea			1		1				1				3	1,040.00	3,120.00
46	BOD bottles, 300ml	ea			1		1				1				3	950.00	2,850.00
47	BOD bottles brush 12-18" long, bristle diameter: 1-5/6"	pcs			1		1				1				3	175.00	525.00
48	Bowl no design, medium size	ea					1				1				2	500.00	1,000.00
49	Brain Heart Broth, 500g	g					1				1				2	2,100.00	4,200.00
50	Breadcrumbs T2 441, 150g	g					1				1				2	200.00	400.00
51	Bromocresal green indicator	bot					1				1				2	1,345.00	2,690.00
52	Brush for glasswares	pcs	1				1				1				3	120.00	360.00
53	Burette Clamp	pcs	1				1				1				3	3,650.00	10,950.00
54	Burette, 25ml cap	ea	1				1				1				3	4,536.00	13,608.00
55	Biohazard Spill kit	kit	1				1				1				3	1,945.00	5,835.00
56	Behenic acid methyl ester	g	1				1				1				3	5,000.00	15,000.00
57	BCR-063 R (skim milk powder)	vial	1				1				1				3	1,850.00	5,550.00
58	BCR-380R (Whole milk powder)	bottle	1				1				1		1		4	7,500.00	30,000.00
59	BCR-709 (Pig feed)	vials	1		1						1		1		4	5,500.00	22,000.00
60	Beef-pork fat oil blend BCR-163	mL	1		1						1		1		4	6,500.00	26,000.00
61	Canned meat, TQ173QC, 150g	g	1		1						1		1		4	750.00	3,000.00
62	Calcon FLUKA, standard indicator	g	1		1						1		1		4	3,170.00	12,680.00
63	Centrifuge	unit	1		1						1		1		4	1,200.00	4,800.00
64	Certified reference materials	pcs	1		1						1				3	3,500.00	10,500.00
65	Chlorox-Bleaching Reagent	gal	1		1						1				3	98.00	294.00
66	Clamps for 250ml	ea	1		1						1				3	3,000.00	9,000.00

	Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
67	Cleaning Maps	pcs			1						1				2	50.00	100.00
68	Conductive Shoe cover	pcs									1				1	750.00	750.00
69	Colony Counter	unit									1				1	1,350.00	1,350.00
70	Colony Counter, automatic	unit									1				1	20,000.00	20,000.00
71	Columns for HPLC	ea									1				1	2,650.00	2,650.00
72	Computer Set for HPLC	ea									1				1	2,160.00	2,160.00
73	Copper, anhydrous	kg									1				1	4,158.00	4,158.00
74	Cover complete for ATC-400 CE P/N 050211	pcs									1				1	3,800.00	3,800.00
75	Cotton gloves, free size, 12's	dozen									1				1	155.00	155.00
76	Crucibles	pcs									1				1	1,200.00	1,200.00
77	Crucible with cover	pcs									1				1	660.00	660.00
78	Crucible, low, wide 50ml	dozen									1				1	660.00	660.00
79	Culture tubes 50ml cap	ea				1					1				2	115.00	230.00
80	Cuvettes-10mm, 20mm	unit					1				1				2	750.00	1,500.00
81	Cadmium Standard solution in HNO3, certipur, 100ml	mL						1			1				2	1,590.00	3,180.00
82	Calcium Standard solution, Ca2(NO3)2 in HNO3, 100ml	mL						1			1				2	1,736.00	3,472.00
83	Cetified buffer solutions pH4	liter						1			1				2	850.00	1,700.00
84	Cetified buffer solutions pH7	liter						1			1				2	850.00	1,700.00
85	Cetified buffer solutions pH10	liter						1			1				2	850.00	1,700.00
86	Chromium Standard solution, certipur,100ml	mL						1			1				2	1,691.00	3,382.00
87	Copper Standard solution, certipur, 100ml	mL						1			1				2	1,590.00	3,180.00
88	Compressed Air filter with regulator, FESTO	unit						1			1				2	4,867.00	9,734.00
89	Cesium chloride, suprapur, 50g	g						1			1		1		3	14,123.00	42,369.00
90	Caproic acid methyl ester	g						1			1		1		3	5,000.00	15,000.00
91	Caprylic acid methyl ester	g						1			1				2	5,000.00	10,000.00
92	Capric acid methyl ester	g						1			1				2	5,000.00	10,000.00
93	Lauric acid methyl ester	g						1			1				2	5,000.00	10,000.00
94	Canned meat	g						1			1				2	5,000.00	10,000.00
95	Celite	kg						1			1				2	3,500.00	7,000.00
96	Cleaning rod	pcs						1			1				2	3,500.00	7,000.00
97	Crucibles tongs	pcs						1			1				2	800.00	1,600.00
98	Cylinder brush, polyethylene bristle, long handle, volumetric brush	pcs						1							1	350.00	350.00
99	Denatured Alcohol	bot						1							1	350.00	350.00
100	Dessicant	pcs						1							1	750.00	750.00
101	Dessicator	Unit						1							1	3,500.00	3,500.00
102	Diethyl Ether, anhydrous	liter						1							1	1,150.00	1,150.00

Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
103	Digestion tubes	pcs				1								1,120.00	1,120.00
104	Digestion Tubes- 250 mm	pcs				1								280.00	280.00
105	Digital Wall Clock	pcs				1								1,000.00	1,000.00
106	Dilution bottle, 25L cap	ea				1								1,900.00	1,900.00
107	Disposable gloves	packs				1								98.00	98.00
108	Disposable Plastic Bags	pcs				1								38.00	38.00
109	Distilled Water, WILKINS, 3 gal per box	box				1								235.00	235.00
110	Deionized Wter, LC-MS , Chromasolv for HPLC No. 38796	liters				1								1,408.00	1,408.00
111	Drum with cover	ea				1								600.00	600.00
112	Durham tubes	ea				1								12.00	12.00
113	Dairy feed	g					1							5,000.00	5,000.00
114	Dry nitrogen source	tank					1							5,000.00	5,000.00
115	EC broth, 500g	bot					1							3,497.00	3,497.00
116	Eriochrome Black T Indicator	ea					1							1,500.00	1,500.00
117	Escherichia coli, ATCC 8739	pack					1							11,700.00	11,700.00
118	Enterobacter aerogenes	pack					1							11,700.00	11,700.00
119	Escherichia coli ATCC 8739	pack					1							11,700.00	11,700.00
120	Enterobacter aerogenes,ATCC 13048	pack					1							11,700.00	11,700.00
121	ERM-BC 381 (Rye Flour)	vial	1											1,400.00	1,400.00
122	ERM-BB384 (Lyophilized pork muscle)	vials	1											6,450.00	6,450.00
123	ERM-BD151 (Skimmed milk powder)	vials	1											3,500.00	3,500.00
124	ERM-BB422 (Fish muscle)	vials	1											1,250.00	1,250.00
125	Erlenmeyer flask, PYREX	dozen	1											153.00	153.00
126	Evaporating dish, 150ml	dozen	1											1,156.00	1,156.00
127	Erlenmeyer flask, PYREX, 250ml capacity	piece	1											192.00	192.00
128	Egg-yolk Tellurite Emulsion, 20% sterile 10bot/50ml	box	1											9,891.00	9,891.00
129	Examinatin Gloves, Medium	box	1											250.00	250.00
130	Face Mask, non woven	box	1											135.00	135.00
131	Fatty Acid Methyl Ester	g	1											5,000.00	5,000.00
132	Filter paper, WHATMAN #4	bxs	1				1							550.00	1,100.00
133	Filtering Flask, 1L PYREX	ea	1											1,822.00	1,822.00
134	Flourocult LMX Boullon, 500g	g	1				1							7,711.00	15,422.00
135	Flourocult LMX broth for total coliform, fecal and e coli	bot	1				1							21,512.00	43,024.00
136	Fritted crucibles	pcs	1				1							450.00	900.00
137	Filter paper, WHATMAN, #40	pack	1				1							1,462.00	2,924.00
138	Flask Bottle brush 12-18" long	pcs	1											75.00	75.00

Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
139 Fluorocult LMX Broth, 500g/bottle, granulated	bot	1												21,512.00	21,512.00
140 Fish Paste	g	1												5,003.00	5,003.00
141 Flask seal kit (complete) fot the scrubber	set	1												1,800.00	1,800.00
142 Geotrichum candidum	pack	1												11,700.00	11,700.00
143 Glass thimbles and holders	pcs	1												4,500.00	4,500.00
144 Glass thimble adaptor	unit	1												1,350.00	1,350.00
145 Glass culture tubes	pcs	1												250.00	250.00
146 Glass Spreader	pcs	1												350.00	350.00
147 Gloves, vinyl powder free, non sterile, medium	boxes	1												600.00	600.00
148 Gloves, vinyl powder free, non sterile, large	boxes	1												600.00	600.00
149 Glove rack	ea	1												1,000.00	1,000.00
150 Glo-Germ Start Up Kit	kit	1												1,000.00	1,000.00
151 Graduated cylinder, 100ml	ea	1												585.00	585.00
152 Graduated cylinder, 250ml	ea	1												620.00	620.00
153 Gram Staining kit	kit							1						560.00	560.00
154 Hand Towel, 24'S	pack							1						35.00	35.00
155 Head Covers	set							1						350.00	350.00
156 Heating mantle	unit							1						950.00	950.00
157 High Density(HPDE) Polyethylene Wide mount	pcs							1						152.00	152.00
158 High Vacumm Grease	pcs							1						150.00	150.00
159 Hydrochloric Acid	liter							1						2,500.00	2,500.00
160 Hydrochloric acid, 37%	liter							1						1,980.00	1,980.00
161 Hydrogen Peroxide 30%, 2.5L	liter							1						7,381.00	7,381.00
162 Hexane	liter							1						3,500.00	3,500.00
163 Heat flour	g							1						5,000.00	5,000.00
164 Hydrogen generator	tank							1						6,500.00	6,500.00
165 Impulse sealer w/ cutter 12"	unit							1						7,500.00	7,500.00
166 Iron Standard solution, certipur,100ml	mL							1						1,702.00	1,702.00
167 Iodine flask, 250ml, PYREX	ea							1						1,862.00	1,862.00
168 Incubator(low temp)	ea							1						1,250.00	1,250.00
169 Indicator tape, autoclave indicator	roll		1											1,344.00	1,344.00
170 In-House reference material	pcs	1												3,500.00	3,500.00
171 Intrument Grade Acetylene	cylinder	1												6,500.00	6,500.00
172 Iron Ring, big 5"	pcs	1												300.00	300.00
173 ICP-Multi Element Standard Solution XVI, 100ml	mL	1												12,555.00	12,555.00
174 ICP-Multi Element Standard Solution XI for sludge testing	mL	1												10,127.00	10,127.00

Item & Specifications		Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
175	ICP -Multi Element Standard Solution for surface water testing	mL	1												1	9,677.00	9,677.00
176	Kaolin Powder, Sigma Aldrich	kg	1												1	7,740.00	7,740.00
177	KOVAC'S Reagent, 100ml	ml	1												1	2,300.00	2,300.00
178	Kovac's Indole Reagent 100ml/bottle Cat. 1.09293.0100	bot	1												1	1,549.00	1,549.00
179	Kjeltabs:3.5gK2SO4/0.4gCuSO4.5H2O	can	1												1	650.00	650.00
180	Lantanum (III)oxide for AAS, 25g	g	1												1	14,123.00	14,123.00
181	Laboratory gown,small	ea	1												1	990.00	990.00
182	Laboratory gown, medium	ea	1												1	990.00	990.00
183	Laboratory gown, large	ea	1												1	990.00	990.00
184	Laboratory stool	ea	1												1	3,800.00	3,800.00
185	Lauryl sulfate broth, 500g	g	1												1	2,348.00	2,348.00
186	Letter Head-Test Report Paper with DOST Logo	ream	1												1	950.00	950.00
187	Lysine HCl	g	1												1	1,200.00	1,200.00
188	Lead standard solution, certipur, 100ml	mL	1												1	1,837.00	1,837.00
189	Linoleic acid methyl ester	g	1												1	5,000.00	5,000.00
190	Linolenic acid methyl ester	g	1												1	5,000.00	5,000.00
191	Lignoceric acid methyl ester	g	1												1	5,000.00	5,000.00
192	Linoleic acid methyl ester, cis/trans isomer	g	1												1	5,000.00	5,000.00
193	Linoleic acid methyl ester isomer mix	g	1												1	5,000.00	5,000.00
194	Listeria innocula ATCC 33090	pack	1												1	11,425.00	11,425.00
195	Lyophilized pork muscle	g	1												1	5,000.00	5,000.00
196	LST LSB broth	g	1												1	1,200.00	1,200.00
197	Magnesium standard solution, certipur, 1000mg/L, 100ml	mL													1	6,149.00	6,149.00
198	Malt Extract Ager, 500g/bottle, granulated	bot													1	7,257.00	7,257.00
199	Magnetic stir bar, octagon shaped	pcs													1	225.00	225.00
200	Malt Extract Agar, 500g	g													1	7,098.00	7,098.00
201	Manganous Sulfate, 500g	2 kg													1	2,410.00	2,410.00
202	Medicine cabinet	ea													1	1,200.00	1,200.00
203	Methanol, HPLC grade, 2.5 liter	liter													1	1,200.00	1,200.00
204	Methyl Red	ea	1												1	2,100.00	2,100.00
205	Microspatula. Stainless steel, 7"	ea	1												1	944.00	1,888.00
206	Micropipette Tips	bxs	1												1	350.00	350.00
207	Muffle mantle	unit						1							1	890.00	890.00
208	Muriatic acid, technical	gal						1							1	135.00	135.00
209	Myristic acid methyl ester	g						1							1	5,000.00	5,000.00
210	Micropipettes	pcs						1							1	4,500.00	4,500.00

Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
211	Manganese sulfate	g				1								5,000.00	5,000.00
212	Microscope cleaning kit	kit				1								1,000.00	1,000.00
213	Methanol for GC	L				1								1,250.00	1,250.00
214	Nalgene inhoff cone, 1L cap. 2.5L	ea				1								2,000.00	2,000.00
215	Nickle (II) Nitrate Hexahydrate for analysis	g				1								2,350.00	2,350.00
216	Nitrite gloves, medium, blue	boxes				1								2,000.00	2,000.00
217	Nitrite gloves, large, blue	boxes				1								530.00	530.00
218	Nitric Acid, 65%, MERCK, 2.5L	liter				1								2,800.00	2,800.00
219	Nitric Acid for analysis 65%, 2.5L	liter				1								6,328.00	6,328.00
220	Nitrous oxide gas	tank				1								5,000.00	5,000.00
221	Nitrogen gas	tank				1								6,000.00	6,000.00
222	Nit-Tek Gloves, low powder	pcs				1								450.00	450.00
223	Nutrient Agar, granulated, 500g/bot	bot				1								3,000.00	3,000.00
224	Nutrient broth, granulated, 500g/bot	bot				1								3,000.00	3,000.00
225	n-Heane for GC'Methanol for GC	L				1								1,250.00	1,250.00
226	Oleic acid methyl ester	g				1								5,000.00	5,000.00
227	Parafilm 4"x12ft/roll	box				1								1,200.00	1,200.00
228	Pasteur pipettes	box				1								5,000.00	5,000.00
229	Palmitic acid methyl ester	g				1								5,000.00	5,000.00
230	Peptone, 500g	g				1								1,800.00	1,800.00
231	Petroleum Benzene	liter				1								1,940.00	1,940.00
232	Petroleum Ether	liter					1							1,600.00	1,600.00
233	Pipettor, automatic, adjustable dispensing speed	ea					1							1,000.00	1,000.00
234	Pipette Aspirator	ea					1							1,000.00	1,000.00
235	Pipette Organizer	ea						1						1,000.00	1,000.00
236	Pippettes, 5ml PYREX	ea						1						305.00	305.00
237	Pippettes, 10ml PYREX	ea						1						320.00	320.00
238	Pipette bulb, blue	ea						1						330.00	330.00
239	Phenolphthalein Indicator	ea						1						2,314.00	2,314.00
240	Plate Count Agar, 500g	g						1						3,998.00	3,998.00
241	Platinum dish	pcs						1						1,350.00	1,350.00
242	Polyseed for BOD inculom,VWR66130-430. 50s	pack						1						12,180.00	12,180.00
243	Potassium Hydroxide	k						1						1,350.00	1,350.00
244	Potassium sulfate	k						1						1,339.00	1,339.00
245	Precision lab timer/stopwatch, digital	pcs						1						1,680.00	1,680.00
246	Pycnometer, 50ml	ea						1						7,714.00	7,714.00

	Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
247	Potassium std solution,certipur,100ml	mL								1					1	1,467.00	1,467.00
248	Potato Dextrose Agar, granulated500g/bot	bot								1					1	1,560.00	1,560.00
249	Pseudomonas aeroginosa ATCC 9027	pack								1					1	11,700.00	11,700.00
250	Rambach Agar, MERCK	boxes								1					1	3,722.00	3,722.00
251	Rapid Hi column broth, 500g	bottle								1					1	7,616.00	7,616.00
252	Rambach Agar, MERCK	bxs								1					1	2,600.00	2,600.00
253	Rapid Hi column broth, 500g	g	1												1	7,616.00	7,616.00
254	Reacalc	pcs	1												1	1,500.00	1,500.00
255	Reagent Bottles	pcs	1												1	248.00	248.00
256	Reasol Solution	pcs	1												1	1,050.00	1,050.00
257	Reasol, 5 liters, HIRSCMAN	bottle	1												1	10,750.00	10,750.00
258	References	pcs	1												1	3,500.00	3,500.00
259	Rubber tubings	roll	1												1	350.00	350.00
260	Rye flour, ERM-BCR 381	g	1												1	5,000.00	5,000.00
261	Saccharomyces cereviseae	pack	1												1	11,700.00	11,700.00
262	Salmonella typhimurium	pack	1												1	11,700.00	11,700.00
263	Salmosyst broth base, 500g	g	1												1	2,100.00	2,100.00
264	Silica Gel	k	1												1	750.00	750.00
265	Silicon Tubings	roll	1												1	350.00	350.00
266	Shoe rack	pcs	1												1	1,500.00	1,500.00
267	Sodium Azide, 500g	kg	1												1	1,659.00	1,659.00
268	Sodium Chloride, reagent grade, MERCK	kg	1												1	1,200.00	1,200.00
269	Sodium Hydroxide	k	1												1	1,400.00	1,400.00
270	Sodium Hydroxide, flakes	k	1								1		2		76.00	152.00	
271	Sodium hydroxide pellets AR	L	1								1		2		1,350.00	2,700.00	
272	Sodium hydroxide pellets Technical Grade	K	1								1		2		1,600.00	3,200.00	
273	Sodium standard solution,certipur, 100ml	mL	1												1	1,714.00	1,714.00
274	Solvent Wash Bottles	pcs	1												1	90.00	90.00
275	Solvent for chormatographic separations	ea	1												1	1,800.00	1,800.00
276	Soxtec Apparatus	unit	1												1	2,800.00	2,800.00
277	Spatula, porcelain	ea	1												1	47.00	47.00
278	Spatula stainless steel 6" wooden handle	ea	1												1	178.00	178.00
279	Staples, Standard	pcs	1												1	35.00	35.00
280	Staph Latex Agglutination Test Kit	ea	1												1	2,100.00	2,100.00
281	Staphylococcus aureus, ATCC 6538	pack	1												1	11,700.00	11,700.00
282	Staph Monotec Test kit	kit						1							1	5,700.00	5,700.00

Item & Specifications		Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
283	Staphylo monotec test kit/aggl sigma #50448	kit					1								1	8,240.00	8,240.00
284	Sterile gloves, small, 100s	box					1								1	250.00	250.00
285	Sterile gloves, medium, 100s	box					1								1	375.00	375.00
286	Sterile gloves, large, 100s	box					1								1	375.00	375.00
287	Stomacher bag	pack					1		1	1					3	280.00	840.00
288	Storage Bottle	pcs					1								1	150.00	150.00
289	Storage Cabinet	ea					1			1					2	3,500.00	7,000.00
290	Storage and Freezing Bottle	bxs	1				1	1	1						4	250.00	1,000.00
291	Sulfuric Acid	liter					1			1					2	1,080.00	2,160.00
292	Stearic acid methyl ester	g					1			1					2	5,000.00	10,000.00
293	Synthetic dairy feeds, BDR 708	g					1			1					2	5,000.00	10,000.00
294	Skim milk powder, BCR-063R	g					1			1					2	5,000.00	10,000.00
295	Scoopula, stainless steel	pcs			1		1				1	1			4	150.00	600.00
296	Soya-Maize oil blend BCR-162R	vials					1								1	7,500.00	7,500.00
297	Surgical Head Cap, disposable	pack			1					1					2	240.00	480.00
298	Syringe 10uL, graduated 50 1 uL	unit			1					1					2	3,200.00	6,400.00
299	Spygrometer with stethoscope	unit			1					1					2	2,700.00	5,400.00
300	Test tube rack, PP open	ea			1					1					2	585.00	1,170.00
301	Test Tube Racks	pcs			1					1					2	750.00	1,500.00
302	Thermocouple wires	pcs			1					1					2	570.00	1,140.00
303	Thermometer	pcs			1					1					2	750.00	1,500.00
304	Test tube vortex mixer	pcs							1	1					2	1,000.00	2,000.00
305	TCBS, 500g/bottle, granulated	bot			1				1	1					3	1,260.00	3,780.00
306	TCBS Agar for Vibrio, 500g/bot, granulated	bot			1				1	1					3	1,060.00	3,180.00
307	Volumetric flask, 5 ml, PYREX	ea			1				1	1					3	540.00	1,620.00
308	Volumetric flask, 10 ml, PYREX	ea					1	1							2	540.00	1,080.00
309	Volumetric flask, 20 ml, PYREX	ea					1								1	540.00	540.00
310	Volumetric flask, 25 ml, PYREX	ea					1								1	540.00	540.00
311	Volumetric flask, 50 ml, PYREX	ea					1								1	540.00	540.00
312	Volumetric flask, 100 ml, PYREX	ea					1								1	540.00	540.00
313	Volumetric flask, 250 ml, PYREX	ea					1								1	1,060.00	1,060.00
314	Volumetric pipette 300 ml, PYREX	ea					1								1	1,200.00	1,200.00
315	Volumetric flask 2L cap PYREX	ea					1								1	2,183.00	2,183.00
316	VRB Agar, 500g	g					1								1	3,800.00	3,800.00
317	Wire gauze	pcs	1	1	1	1		1		1	1	1			8	15.00	120.00
318	Zinc standard solution, certipur, 100ml	mL					1		1				1		3	1,712.00	5,136.00

Item & Specifications	Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
SUB TOTAL															1,300,003.00	
FUEL, OIL AND LUBRICANTS																
1 Diesel for Grandia and Crosswind, FX	liter	25000												25000	28.00	700,000.00
2 Gasoline, premium	liter	4200												4200	45.00	189,000.00
3 Oil, motor	liter	47												44	250.00	11,000.00
Sub total																900,000.00
TEXTBOOKS & INSTRUCTIONAL MATERIALS																
1 Various reference books	package	1												1	5,000.00	5,000.00
Sub total																5,000.00
OTHER CATEGORIES																
OTHER SUPPLIES AND MATERIALS																
1 Absorber Ass Shock Front	pc				1						1			2	5,000.00	10,000.00
2 Air filter	pc				1						1			2	250.00	500.00
3 Adjustable Wrench	pcs				1						1			2	650.00	1,300.00
4 Allen Wrench	ea										1			1	450.00	450.00
5 Axle grease, 3 pcs	pc										1			1	450.00	450.00
6 Ball joints & diust covers	set										1			1	175.00	175.00
7 Battery for Remote control, 12V, alkaline	pcs										1			1	65.00	65.00
8 Battery for Keyless Entry, 12 V	ea										1			1	250.00	250.00
9 Bearing Pilot	ea										1			1	322.00	322.00
10 Belt	ea										1			1	370.00	370.00
11 Camber connection	ea										1			1	700.00	700.00
12 Capilla oil	liter										1			1	500.00	500.00
13 Car freshener	pc										1			1	120.00	120.00
14 Coolant 3Lts	set										1			1	840.00	840.00
15 Differential Gear Oil	liter										1			1	35.00	35.00
16 Drain plug washer	set										1			1	27.00	27.00
17 Fuel filter for TAMARAW FX	unit										1			1	750.00	750.00
18 Fuel filter for TOYOTA GRANDIA	unit										1			1	850.00	850.00
19 Fuel filter for ISUZU CROSSWIND	unit										1			1	950.00	950.00
20 Gasket	ea										8			8	32.00	256.00
21 Grease/boot band	set										1			1	850.00	850.00
22 Headlight relay	pcs										1			1	650.00	650.00
23 Headlight, bulb halogen	set										1			1	900.00	900.00

Item & Specifications		Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
24	Lower suspension arm	ea									1				450.00	450.00
25	Oil filter	set									1				360.00	360.00
26	Shackle bushing rear leaf spring	set									2				393.50	787.00
27	Tire, 165/65 R13, SUZUKI ALTO	pcs									1				4,500.00	4,500.00
28	Tire, 235/60 R15	pcs									1				4,323.00	4,323.00
29	Tire, 235/60 R14	pcs									1				3,670.00	3,670.00
30	Tire 13R 205	pc									1				3,900.00	3,900.00
31	Tire 14R 205	pc									1				4,800.00	4,800.00
32	Tire 175 R13 YOKOHAMA	pcs									1				5,900.00	5,900.00
Sub Total																50,000.00
*Other Categories																
GENERAL SERVICES																
1	Janitor for Regional Office,Pang, La Union, I Sur/Norte	lot	1												350,000.00	350,000.00
2	Security guard for Regional Office, Pang., La Union, I Sur/Norte	lot	1												1,170,000.00	1,170,000.00
3	Other General Services	lot	1												45,000.00	45,000.00
TOTAL			1													1,565,000.00
*Other Categories																
REPAIR AND MAINTENANCE																
BUILDING AND OTHER STRUCTURES																
1	Maintenance of Building Regional Office	lot	1												68,000.00	68,000.00
2	Maintenance of Building RSTL	lot	1												62,000.00	62,000.00
3	Maintenance of Building Guest House	lot	1												62,000.00	62,000.00
4	Maintenance of Regional Office CRs	lot	1												62,000.00	62,000.00
5	Maintenance of Building PSTC ILOCOS NORTE	lot	1												62,000.00	62,000.00
6	Maintenance of Building PSTC ILOCOS SUR	lot	1												62,000.00	62,000.00
7	Maintenance of Building PSTC LA UNION	lot	1												62,000.00	62,000.00
8	Maintenance of Building PSTC PANGASINAN 1	lot	1												62,000.00	62,000.00
9	Maintenance of Building PSTC SATELLITE OFFICE PANGASINAN	lot	1												62,000.00	62,000.00
SUB TOTAL																564,000.00
MACHINERY AND EQUIPMENT																
1	Maintenance of machineries and equipment	lot	1												145,000.00	145,000.00
TRANSPORTATION EQUIPMENT																
1	Maintenance of Toyota Tamaraw FX SCH 735(labor)	lot	1												58,000.00	58,000.00
2	Maintenance of Toyota Tamaraw FX SKE (labor)	lot	1												58,000.00	58,000.00
3	Maintenance of Toyota Grandia SHY 435(labor)	lot	1												59,000.00	59,000.00

Item & Specifications		Unit of Measure	Quantity Requirement												UNIT PRICE	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
4	Maintenance of Izusu Crosswind SJP 504(labor)	lot	1												1	59,000.00	59,000.00
5	Maintenance of Alto SKE 236(labor)	lot	1												1	58,000.00	58,000.00
6	Maintenance of ALTO SKE 237 (labor)	lot	1												1	58,000.00	58,000.00
SUB TOTAL			1														350,000.00

***GRAND TOTAL:

8,001,008.00

TOTAL W/ 10% ADDITIONAL PROVISION FOR
INFLATION

APPROVED BUDGET:

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*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

***Grand total for items under A and B

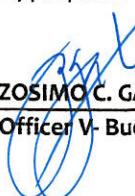
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:



NIDA P. CLAVERON
Adm Officer V - Supply

Certified Funds Available /
Certified Appropriate Funds



ZOSIMO C. GALVEZ
Adm. Officer V-Budget Officer

Approved:



ARMANDO Q. GANAL
Head of Office/Agency

Date Prepared: November 15, 2016