Department of Science and Technology Region 1 Annual Procurement Plan for FY 2019

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Procurement Program/Project Prof. Date Procurement Program/Project Date		auditing/legal jobs		50,000.00	50,000.00	GOP			Direct contracting	DOST -RO 1	Legal Service	
Productional Program/Project Project Program/Project Program/Project Program/Project Project Program/Project Program/Project Program/Project Project Program/Project Program/Project Project		payment rendered on		70,000.00	70,000.00	GOP	ve Services	Delegated to the Administrativ	Direct contracting	DOST -RO 1	Auditing Services	5021102000
Productional Program/Project Program/Project Program/Project Project Program Project		Professional fees and	ere (350,000.00	350,000.00	GOP		2	Direct contracting	DOST -RO 1	Other Professional Services	r
Productional Program/Project Program/Project Project Color C											D. Professional Services	
Procumement Program/Project Procumement Procumemen		promotions, distinguished deeds and awarding materials paraphernalia		50,000.00	50,000.00	GOP	ve services	Delegated to the Administration	NP 53.5, shopping	DOST-RO I	Awards and Prizes	c
Producement Program/Project Producement Producement Program/Project Producement Producemen		Payment intended for								100		
Procurement Program/Project Procurement Procurement Program/Project Procurement Program/Project Procurement Proc											C. Rewards/Awards and Prizes	
Procurement Program/Project Product Procurement Program/Project Product Prod				20,000.00	20,000.00	GOP	ve Services	Delegated to the Administrativ	NP 53.5, shopping	DOST -RO 1	Printing & Binding Expenses	
Remark Procurement Program/Project Program/Project Program/Project Program/Project Program/Project Program/Project Project Program/Project Project	quality of service	by a service providers		100,000.00	100,000.00	GOP	hority. To renew sevice commendation of the	with approved multi-year obligational auth of the current service provider as per rec end user	Direct contracting	DOST -RO 1	Internet	,
Procurement Program/Project Professional Analysis Procurement Program/Project	performance issues and	District		100,000.00	400,000.00	GOP	ve Services	Delegated to the Administrativ	NP 53.5, shopping	DOST -RO 1	Telephone(landline)	5020502001
Procurement Program/Project PMO/ End: Mode of Procurement Schedule for Each Procurement Activity Source of Ends Mode of Procurement Schedule for Each Procurement Schedule for	Can be terminated due to upgrades,	Payment for the telecommunication and	ř	400,000.00	100,000.00	GOP	hority. To renew sevice commendation of the	with approved multi-year obligational auth of the current service provider as per rec end user	NP 53.5, shopping	DOST-RO 1	Telephone(mobile)	5020502001
Procurement Program/Project User User Standard Frogram/Project User User Standard Frogram/Project Standard Frogram/Project User User Standard Frogram/Project User User Standard Frogram/Project Frogram/Project Standard Frogram/Project Frogra				120,000.00	120,000.00	GOP	ve Services	Delegated to the Administrativ	NP 53.5, shopping	DOST -RO 1	Postage and Deliveries	5020501000
Procurement Program/Project User User Office Supplies AVAILABLE AT PROCUREMENT SERVICE STORES A. AVAILABLE AT											B. Communication Services	
Procurement Program/Project User Schedule for Each Procurement Activity Estants of Each Procurement Activity Estants Schedule for Each Procurement Activity Estants Survived Funds Funds Funds Survived Funds Funds Funds Survived Funds F		Year-round need for gasoline, oil and lubricants		580,000.00	580,000.00	GOP	ve Services	Delegated to the Administration	NP 53.5, shopping	DOST -RO 1	Gasoline, Oil & Lubricants	5020309000
Procurement Program/Project User User Program/Project User User Schedule for Each Procurement Activity Add/Post of IB/REI Sub/Open of Bids Add/Post of IB/REI Sub/Open of Bids Rands Budget (Ph) (Project) Funds (Project) Fun											A. Supplies, Materials Expenses	1
PROCUREMENT Program/Project User User User User User User User User											OTHER CATEGORIES	2
Procurement Program/Project User User Schedule for Each Procurement Activity Source of User Schedule for Each Procurement Activity Ads/Post of IB/REI Sub/Open of Bids Notice of Contral Ads/Post of IB/REI Sub/Open of Bids Notice of Contral Funds (Funds Significe Supplies Significe Supplies Significe Supplies Signification of Contral Significatio	available at PS	ISO and Information materials		50,000.00	50,000.00	GOP			NP 53.5, shopping	DOST -RO 1	Textbook and Instructional Materials	5020311001
Procurement Program/Project User User Schedule for Each Procurement Ads/Post of IB/REI Sub/Open of Bids Ads/Post of Idea Ads/Post of IB/REI Sub/Open of Bids Ads/Post of IB/REI Sub/Open of IB/REI Sub/Open of Bids Ads/Post of IB/REI Sub/Open of Bids Ads/Post of IB/REI Sub/Open of	Items that are not	User-defined forms and manual available at PS		20,000.00	20,000.00	GOP	ve Services	Delegated to the Administrativ	NP 53.5, shopping	DOST-RO 1	Accountable Form	5020302000
Procurement Program/Project User User User User User User User User									ROM OTHER SOURCES	JLARLY PURCHASED F	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGI	
Procurement Program/Project PMO/ End- User A. AVAILABLE AT PROCUREMENT SERVICE STORES Office Supplies & IT Supplies DOST-RO 1 NP 53.5, shopping Mode of Procurement Schedule for Each Procurement Activity Ads/Post of IB/REI Sub/Open of Bids Ads/Post of IB/REI Sub/Open of Bids Ads/Post of IB/REI Sub/Open of Bids Award ct Signing Office Supplies & IT Supplies Source of Funds Contra Contra Funds Ads/Post of IB/REI Sub/Open of Bids Award ct Signing GOP 3,200,000.00 - available at PS	Other items need to be purchased through private/local suppliers		5	720,000.00	720,000.00	GOP	ive Services	Delegated to the Administrati	NP 53.5, shopping	DOST -RO 1	Medical, Dental and Laboratory Supplies	5020308000
Procurement Program/Project PMO/ End- User User Schedule for Each Procurement Activity Source of User User Odes/Post of IB/REI Sub/Open of Bids Notice of Estimated Budget (PhP) Remarks (brief description of Contral Remarks (brief description of Contral Remarks Funds of Contral Remarks (brief description of Contral Remarks Funds of Contral Remarks (brief description of Contral Remarks Funds of Contral Remarks (brief description of Contral Remarks Funds of Contral Remarks (brief description of Contral Remarks Funds of Contral Remarks (brief description of Contral Remarks Funds of Contral Remarks (brief description of Contral Remarks Funds o	some item are not available at PS	Regular office supplies available at PS		3,200,000.00	3,200,000.00	GOP			NP 53.5, shopping	DOST -RO 1	Office Supplies & IT Supplies	5020301000
Procurement Program/Project PMO/ End- User User Ads/Post of IB/REI Sub/Open of Bids Ads/Post of IB/REI Signing Signing Ads/Post of IB/REI Sub/Open of Bids Award Signing Si	•									STORES	A. AVAILABLE AT PROCUREMENT SERVICE	1
Procurement Program/Project PMO/ End- Mode of Procurement Schedule for Each Procurement Activity Source of Estimated Budget (PhP) Remarks	from the APP)	Program/Activity/Project)	8	MOOE	Total	ruing.		Ads/Post of IB/REI Sub/Open of Bids		Ğ		
	Remarks	Remarks		d Budget (PhP)	Estimate	Source of	nt Activity	Schedule for Each Procureme	Mode of Procurement	lear	Procurement Program/Project	Code (PAP)

Prepared By:

NIDA P. CLAVERON

Administrative Office V-Supply & Property

ZOSIMO C. GALVEZ

Administrative Officer V-Budget Officer

Certified Funds Available:

Reviewed By:

VEZ

ISMAEL D. GURTIZA
BAC Chairman

Approved By:



Department of Science and Technology Region 1 Annual Procurement Plan for FY 2019

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8 950 000 00	8.950.000.00	TOTAL							
118,000.00	118,000.00	GOP	e Services	Delegated to the Administrative Services	hopping	NP 53.5, shopping	DOST-RO 1	5029905003 Motor Vehicles	5029905003
								G. Rent	
100,000.00	100,000.00	GOP			hopping	NP 53.5, shopping	DOST -RO 1	Furnitures and Fixtures Maintenance	
100,000.00	100,000.00	GOP			hopping	NP 53.5, shopping	DOST -RO 1	502999000 IT Hardware & Software Maintenance	5029999000
100,000.00	100,000.00	GOP		Q	hopping	NP 53.5, shopping	DOST -RO 1	Land Improvements	
400,000.00	400,000.00	GOP	e Services	Delegated to the Administrative Services	hopping	NP 53.5, shopping	DOST -RO 1	5021306001 Motor Vehicle Maintenance	5021306007
100,000.00	100,000.00	GOP			hopping	NP 53.5, shopping	DOST -RO 1	5021205002 Office Equipment Maintenance	5021205002
282,000.00	282,000.00	GOP			hopping	NP 53.5, shopping	DOST -RO 1	5021304001 Building and Structures Maintenance	5021304000
								F. Repair and Maintenance	
1,500,000.00	1,500,000.00	GOP			cable	Not Aplicable	DOST -RO 1	5021203000 Security services	5021203000
420,000.00	420,000.00	GOP	re Services	Delegated to the Administrative Services	cable	Not Aplicable	DOST -RO 1	5021202000 Janitorial Services	5021202000
								E. General Services	
MOOE	Total	runas	Notice of Contra Award ct Signing	f IB/REI Sub/Open of Bids	Ads/Post of IB/REI		Oser		
Estimated Budget (PhP)	Estimat	Source of	nt Activity	Schedule for Each Procurement Activity	curement	- Mode of Procurement	PMO/ End-	Procurement Program/Project	Code (PAP)

NIDA P. CLAVERON

Administrative Office V-Property Custodian