

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of September 30, 2023**

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Regional Office - I  
 Organization Code (UACS) : 19 001 0300001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>STRATEGIC SCIENCE AND TECHNOLOGY (S&amp;T) PROGRAM</b>	3101000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations													
Outcome Indicators													
1. Percentage of projects completed within the required timeframe						96%							
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved						92%							
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed						90%							
Output Indicators													
1. Number of projects funded						348							
2. Number of grantees supported						338							
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days						90%							
<b>S&amp;T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT</b>	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations													
Outcome Indicators													
1. Percentage increase in productivity generated		-	-	-	5%	5%	-				-	-5%	To be reported at the end of the year
2. Percentage increase in employment generated		-	-	-	5%	5%	-				-	-5%	To be reported at the end of the year
3. Percentage of clients who rate the assistance as satisfactory or better		96%	96%	96%	96%	96%	100%	100%	100%		100%	4%	The positive variance on client satisfaction is the result of the customers' delight for all DOST-1 services provided

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Output Indicators													
1. Number of S&T interventions provided		266	668	688	488	2110	1659	672	1920		4251	2141	High S&T interventions in the testing and calibration services for MSMEs, LGUs and communities assisted under the CEST program
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		224	528	636	457	1845	1305	1435	1556		4296	2451	High S&T interventions in the testing and calibration services for MSMEs, LGUs and communities assisted under the CEST program
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		100%	100%	100%	100%	100%	100%	100%	100%		100%	0	


Prepared By:

  
 RACQUEL M. ESPIRITU  
 Planning Officer  
 Date: October 04, 2023

In coordination with:

  
 ATTY. JASMÍN C. BANEZ  
 Chief Administrative Officer  
 Date: October 04, 2023

Approved By:

  
 DR. TERESITA A. TABAO  
 Officer-in-Charge, Office of the Regional Director  
 Date: October 04, 2023

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