

Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Regional Office No. I
DMMMSU Mid-La Union Campus, City of San Fernando

CY 2017 PSTC COMMITMENTS

PERFORMANCE INDICATORS	Proposed CY 2017 Target	TARGETS						
		IN	IS	LU	PANG 1	PANG 2	TSD	TOTAL
I. TECHNOLOGY TRANSFER AND COMMERCIALIZATION								
A. Technology Acquisition and Upgrading								
SET-UP Funded Projects								
- No. of technology interventions provided	185	37	37	37	37	37		185
- No. of firms assisted	35	7	7	7	7	7		35
- Gross Sales, P'000	190,000	38,000	38,000	38,000	38,000	38,000		190,000
- Employment generated (persons)	140	28	28	28	28	28		140
- Employment generated (man-months)	100	20	20	20	20	20		100
- Ave. improvement in productivity/firm, %	16	16.00	16.00	16.00	16.00	16.00		16
B. Non SET-UP Projects								
- No. of technology interventions provided	95	19	19	19	19	19		95
- No. of firms assisted	25	5	5	5	5	5		25
- Gross Sales, P'000	58,000.00	12,000	12,000	10,000	12,000	12,000		58,000
- Employment generated (persons)	85	17	17	17	17	17		85
- Employment generated (man-months)	134	26	27	27	27	27		134
- Ave. improvement in productivity/firm, %	16	16.00	16.00	16.00	16.00	16.00		16
C. CEST								
No. of Technology Interventions								
No. of Existing Organizations Assisted								
Gross Sales (P '000)								
Employment Generated (in no. of persons)								
Employment Generated (man-months)								
Ave. Improvement of Productivity/Firm (%)								
II. S&T SERVICES								
A. Testing Services								
No. of Testing Services Rendered	7,380						7,380	7,380
No. of Clients Served	2,075						2,075	2,075
No. of Firms Assisted	1,600						1,600	1,600
Income Generated(P'000)	3,800						3,800.00	3,800
Value of Assistance Rendered (P'000)	70.00						70.00	70.00
B. Calibration Services								
No. of Calibration Services Rendered	924	70	70	764	20			924
No. of Clients Served	662	25	67	550	20			662
No. of Firms Assisted	481	25	56	380	20			481
Income Generated(P'000)	541.00	20	15	450	56			541.00
Value of Assistance Rendered (P'000)	5.80	1.00	2.00		2.80			5.80
B. Packaging and Labeling								
- Packaging and labeling design provided	24	2	7	3	6	6		24
- No. of firms assisted	13	2	3	2	3	3		13
- No. of new markets penetrated	21	5	6	1	5	4		21
- Increase in Sales, P'000	3,900.00	272	2,000	68	780	780		3,900.00
C. Technical Assistance and Consultancy Services								
- No. of firms assisted								
A. CPT	12		3	3	3	3		12
B. Energy Audit	15	3	3	3	3	3		15
C. Food Safety	27	7	5	5	5	5		27
D. OTHERS								
- Design and engineering assessment	3	1	1		1			3
- TACS from RDIs	11	3	4		2	2		11
- In-house TACS	77	10	20	24	12	11		77
D. Technology Trainings								

- No. of trainings conducted	32	6	7	6	7	6		32
- No. of firms assisted	220	60	40	35	45	40		220
- No. of participants	756	150	160	150	152	144		756
E. Technology Clinics/Investros' Fora								
- No. of techno fora/clinics conducted	16	2	4	4	3	3		16
- No. of firms assisted	101	14	30	17	20	20		101
- No. of participants	290	60	60	60	55	55		290
III. OTHER PRIORITY AREAS								
A. S&T Scholarship Program								
No. of Examinees, AY 2017-2018	300							300
No. of on-going scholars	430						430	430
No. of graduates	10						10	10
B. Philippine Science High School (PSHS)								
- No. of examinees, AY 2016-2017	420	80	80	90	85	85		420
C. S&T Library and Information Services								
No. Of TRC users	2,175	25	150				2,000	2,175
No. of STARBOOKS installed	14	2	3	3	3	3		14
No. of STARBOOKS users	100						100	100
D. S&T Promotion and Advocacy								
- No. of press releases								
1. Radio	47	5	4	5	5	4	24	47
2. Print	71	8	7	8	4	9	35	71
3. TV	18	2	6	1	2	3	4	18
4. Website/Blog	16	1	1	1	1	1	11	16
5. Social Media								
- No. of Regional/Provincial Fairs								
1. DOST-sponsored	6	1	1	1		1	2	6
2. Other Agencies	1						1	1
- No. of press conferences/interviews	69	12	15	10	10	12	10	69
-S & T trends	12						12	12
E. Networks/Linkages								
- No. of networks established/maintained	67	5	22	4	18	18		67
- No. of LGU-DOST linkages								
1. No. of projects co-funded	10	2	3	2	1	2		10
2. No. of trainings conducted for LGUs	15	3	4	2	3	3		15
3. No. of beneficiaries	250	60	60	40	45	45		250
- No. of NGA-DOST linkages								
1. No. of projects co-funded	8	1	2	2	1	2		8
2. No. of trainings conducted for NGAs	7	2	1	2	1	1		7
3. No. of beneficiaries	162	40	30	30	30	32		162
IV. OTHER ACTIVITIES								
Inter-Agency Committee	17	3	4	4	3	3		17
No of ISO 17025 accreditations maintained								
PAB	1	1	1	1	1	1	1	1
FDA	1	1	1	1	1	1	1	1
DOH	1	1	1	1	1	1	1	1
No of Recognitions maintained								
DENR	1	1	1	1	1	1	1	1

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