

FY 2022 PHYSICAL PLAN


Department : Department of Science and Technology (DOST)
 Agency : Office of the Secretary
 Operating Unit : <not applicable>
 Organization Code : 19 001 0300001
 (UACS)

Particulars	UACS CODE	Current Year Accomplishments			Total	Physical Target (Budget Year)				Variance	Remarks
		Actual	Estimate	Total		Total	1st Quarter	2nd Quarter	3rd Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM											
Outcome Indicators											
1. Percentage of projects completed within the required timeframe					96%						
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved					92%						
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed					90%						
Output Indicators											
1. Number of projects funded					348						
2. Number of grantees supported					338						
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days					90%						
<no org outcome level for 3102000000000000>	3102000000000000										
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT											
Outcome Indicators											
1. Percentage increase in productivity generated		-	0	0	5%	-	-	-	5	5	

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		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11
2. Percentage increase in employment generated			0	0	5%				5	
3. Percentage of clients who rate the assistance as satisfactory or better		100	100	100	96%	96	96	96	96	-4
Output Indicators										
1. Number of S&T interventions provided		4534	400	4934	921	152	250	330	189	-4013
2. Number of MSMES, LGUs, HEIs, communities and other customers assisted		4886	350	5236	1357	243	414	470	230	-3879
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		100	100	100	98%	98	98	98	98	-2

Prepared By / Certified Correct :


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 Date: 9-Nov-21

In coordination with / Certified Correct :


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 Date: 11/9/2021

Approved By :


 ARMANDO Q. GARCIA
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 Date: 11/9/2021