

Department of Science and Technology Region 1 Annual Procurement Plan for FY 2017

Code (PA P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Date of Receipt of Invention Delivery Project	Remarks (Explaining changes from the APP)
				Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
1	A. AVAILABLE AT PROCUREMENT SERVICE STORES													
	Office Supplies and Expenses	DOST - RO 1	Negotiated (SVP) (PS)	2-Jan-17			29-Dec-17	GOP	3,110,000.00	3,110,000.00		Some items are not available in PS		
	Medical, Dental and Laboratory Supplies	DOST - RO 1	Negotiated (SVP) (PS)	2-Jan-17			29-Dec-17	GOP	1,300,000.00	1,300,000.00		Other items need to be purchase through private suppliers		
2	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	Accountable Form	DOST - RO 1	Negotiated (SVP) (PS)	2-Jan-17			29-Dec-17	GOP	12,000.00	12,000.00		Items that are not available in PS		
	Textbooks and Instructional Manual	DOST - RO 1	Shopping	2-Jan-17			29-Dec-17	GOP	5,000.00	5,000.00				
	Other Supplies and Material Expenses	DOST - RO 1	Shopping/Negotiated (SVP)	2-Jan-17			29-Dec-17	GOP	50,000.00	50,000.00				
	Other Categories													
	Fuel, Oil and Lubricant Expenses	DOST - RO 1	Negotiated (SVP)/Shopping	2-Jan-17			29-Dec-17	GOP	900,000.00	900,000.00		Year-round need for gas, oil and lubricants		
	Janitorial Services	DOST - RO 1	Direct Contracting	2-Jan-17			29-Dec-17	GOP	350,000.00	350,000.00		For Airconditioning, building maintenance and vehicle		
	Security Services	DOST - RO 1	Direct Contracting	2-Jan-17			29-Dec-17	GOP	1,170,000.00	1,170,000.00				
	Other General Services	DOST - RO 1	Negotiated (SVP) (PS)	2-Jan-17			29-Dec-17	GOP	45,000.00	45,000.00		Also includes services needed for Special Projects		
	Building and Other Structures	DOST - RO 1	Negotiated (SVP) (PS)	2-Jan-17			29-Dec-17	GOP	584,000.00	584,000.00				
	Machinery and Equipment	DOST - RO 1	Negotiated (SVP) (PS)	2-Jan-17			29-Dec-17	GOP	145,000.00	145,000.00				
	Transportation Equipment	DOST - RO 1	Negotiated (SVP) (PS)	2-Jan-17			29-Dec-17	GOP	350,000.00	350,000.00				
Total									8,001,000.00	8,001,000.00				

Prepared By:

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Certified Funds Available:

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