

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

Department: Department of Science and Technology (DOST)
 Agency : Office of the Secretary
 Operating Unit: Regional Office - I
 Organization Code (UACS) : 19 001 0300001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	31010000000000												
OO : Increased benefits to Filipinos from scientific													
2. Percentage of projects completed which are published		19%	21%	20%	30%	90%	0	0	0	0	0		
in peer-reviewed journals, presented in national							0	0	0	0	0		
and/or international conferences or with IP filed							0	0	0	0	0		
or approved							0	0	0	0	0		
3. Percentage of priorities in the Harmonized		81%	15%	18%	20%	28%	0	0	0	0	0		
National R&D Agenda (HNRDA) addressed							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Number of projects funded		30	50	46	47	173	0	0	0	0	0		
2. Percentage of programs/projects received that are		19%	10%	30%	16%	75%	0	0	0	0	0		
evaluated and approved within the standard							0	0	0	0	0		
period of 95 days							0	0	0	0	0		
3. Percentage of new and on-going projects monitored		30	50	46	47	173	0	0	0	0	0		
4. Number of grantees supported							0	0	0	0	0		
5. Percentage of programs/projects received that are							0	0	0	0	0		
evaluated and approved within the standard							0	0	0	0	0		
period of 90 days							0	0	0	0	0		
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	31020000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators							0	0	0	0	0		
1. Percentage increase in productivity generated		-	-	-	17%	17%	0	0	0	0	0		to be reported at the end of the year
2. Percentage increase in employment generated		-	-	-	20%	20%	0	0	0	0	0		to be reported at the end of the year
3. Percentage of clients who rate the assistance as		96%	96%	96%	96%	96%	100%	100%	0	0	0	4%	
satisfactory or better							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Number of S&T interventions provided		114	251	318	184	867	299	163	0	0	0	-405	1) Low accomplishment in the 2nd qtr resulted from the almost three months lockdown (due to pandemic); 2) Reduction in Budget (per DBM NBC 580); 3) Restrictions of staff mobility to deliver services in compliance to minimum health standards and cancellation of activities with mass gatherings like S&T caravan.
2. Number of MSMEs, LGUs, HEIs, communities and		215	390	326	267	1,218	439	113	0	0	0	-666	1) Low accomplishment in the 2nd qtr resulted from the almost three months lockdown (due to pandemic); 2) Reduction in Budget (per DBM NBC 580); 3) Restrictions of staff mobility to deliver services in compliance to minimum health standards and cancellation of activities with mass gatherings like S&T caravan.
other customers assisted							0	0	0	0	0		
3. Percentage of requests for technical assistance that		98%	98%	98%	98%	98%	100%	100%	0	0	0	2%	
are acted upon within the ISO standard time							0	0	0	0	0		

Prepared By:

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Date: 2020-07-06 15:50:59.0

Approved By:

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Date: 2020-07-06 16:02:31.0