

PERFORMANCE INDICATOR - September 30, 2019

Department: Department of Science and Technology (DOST)
 Agency: Office of the Secretary
 Organization Code: 19 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	31010000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage of projects completed within the required													
timeframe													
2. Percentage of projects completed which are published													
in peer-reviewed journals, presented in national													
and/or international conferences or with IP filed													
or approved													
3. Percentage of priorities in the Harmonized													
National R&D Agenda (HNRDA) addressed													
Output Indicators													
1. Number of projects funded													
2. Percentage of programs/projects received that are													
evaluated and approved within the standard													
period of 95 days													
3. Percentage of new and on-going projects monitored													
4. Number of grantees supported													
5. Percentage of programs/projects received that are													
evaluated and approved within the standard													
period of 90 days													
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	31020000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage increase in productivity generated													to be reported at the end of the year
2. Percentage increase in employment generated													to be reported at the end of the year
3. Percentage of clients who rate the assistance as							100	98	98		99		
satisfactory or better													
Output Indicators													
1. Number of S&T interventions provided							319	747	988		2054		The high accomplishment for the 3rd qtr came from the trainings and calibration services (non-paying) provided during the S&T Caravan in Bayambang, Pangasinan last August 13-16, 2019
2. Number of MSMEs, LGUs, HEIs, communities and							587	941	1148		2676		The high accomplishment for the 3rd qtr came from the trainings and calibration services (non-paying) provided during the S&T Caravan in Bayambang, Pangasinan last August 13-16, 2019
other customers assisted													
3. Percentage of requests for technical assistance that							100	100	100		100		
are acted upon within the ISO standard time													

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