



FY 2022 BUDGET UTILIZATION RATE

(Current and Continuing Appropriation)

Financial Performance

(In Thousand Pesos)

	2022 Current Year Appropriation	2021 Current Year Appropriation	TOTAL
Allotment	104,923	6,854	111,777
Obligations	92,695	5,919	98,614
Obligation BUR (Obligation/Allotments-net of PS)	88.35%	86.36%	88.22%
Obligations	92,695	5,919	98,614
Disbursements	81,433	4,265	85,698
Disbursement BUR (Obligation/Allotments-net of PS)	87.85%	72.06%	86.90%

Certified Correct:

ZOSIMO C. GALVEZ

Administrative Officer V/Budget Officer

Certified Correct:

MANILYN L. AGRA

Accountant III

Recommending Approval:

ATTY. JASMIN C. BAÑEZ

Chief Administrative Officer
Finance and Administrative Services

Approved by:

DR. ARMANDO Q. GANAL

Regional Director