

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2021

Department: Department of Science and Technology (DOST)
Agency : Office of the Secretary
Operating Unit: Regional Office - I
Organization Code (UACS) : 19 001 0300001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	3101000000000000												
COU : Increased benefits to Filipinos from scientific knowledge and skills.													
Outcome Indicators													
1. Percentage of projects completed within the required timeframe						0.96							
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved						0.92							
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed						0.85							
Output Indicators													
1. Number of projects funded						336							
2. Number of grantees supported						323							
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days						0.85							
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE COU : Increased benefits to Filipinos from scientific knowledge and skills.	3102000000000000												
Outcome Indicators													
1. Percentage increase in productivity generated					17	17					-	-17	to be reported at the end of the year
2. Percentage increase in employment generated					20	20					-	-20	to be reported at the end of the year
3. Percentage of clients who rate the assistance as satisfactory or better		96	96	96	96	96	100				100	4	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of S&T Interventions provided		681	796	867	720	3064	794				794	-2270	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		880	1124	1102	702	3808	1713				1713	-2095	High number of participants to the various webinars conducted
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		98	98	98	98	98	100				100	2	

Prepared By:

In coordination with:

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