FY 2019 FINANCIAL PLAN (In Thousand Pesos)

Department: Department of Science and Technology (DOST)

Agency: Office of the Secretary

Operating Unit: Regional Office - I Organization Code (UACS): 190010300001 Report Status: APPROVED

		Curren	Current Year's Obligation	no	Constitution of the state of th				Budget Ye	Budget Year Obligation Program	Program	And Company of the Assessment Company of the			
Particulars	UACS CODE	Actual	Estimate	1000	1		COMPRE	COMPREHENSIVE RELEASE	EASE			FOR LATER	FOR LATER RELEASE(Negative List)	gative List)	
		Jan.1-Sept.30	Oct.1-Dec.31	lotal	lotal	۵1	02	03	04	Sub Total	۵1	Q2	03	0.4	Sub Total
1	RY	જ	4	5= 3+4	11+16	7	80	6	10	11=7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		85,506	28,826	114,332	800'66	23,717	29,605	24,734	20,952	800'66					
Specific Budgets of National Government Agencies	101101	73,577	22,806	96,383	97,243	23,276	29,164	24,293	20,510	97,243					
Operations	30000000000000000	73,577	22,806	96,383	97,243	23,276	29,164	24,293	20,510	97,243	Panishing Strangenting Strangenting				
OO: Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	31000000000000000	73,577	22,806	96,383	97,243	23,276	29,164	24,293	20,510	97,243				The second secon	
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	31020000000000000	73,577	22,806	96,383	97,243	23,276	29,164	24,293	20,510	97,243					
Diffusion and transfer of knowledge and technologies and other related projects and activities	310200100001000	47,715	12,788	60,503	60,503	17,015	20,203	15,932	7,353	60,503					
MOOE		47,715	12,788	60,503	60,503	17,015	20,203	15,932	7,353	60,503					
Enhancement of science and technology projects/activities	310200100002000	25,862	10,018	35,880	36,740	6,261	8,961	8,361	13,157	36,740					
PS		15,906	6,281	22,187	23,562	5,161	6,561	5,161	6,679	23,562					
MOOE		956'6	3,737	13,693	13,178	1,100	2,400	3,200	6,478	13,178					

		Curren	Current Year's Obligation	ion					Budget Ye	Budget Year Obligation Program	Program				
Particulars	UACS CODE	Actual		Total	Total		COMPRE	COMPREHENSIVE RELEASE	EASE			FOR LATER	FOR LATER RELEASE(Negative List)	legative List	
	de la constitución de la constit	Jan.1-Sept.30	Oct.1-Dec.31	Iorai	lotal	Q.1	92	Q3	04	Sub Total	0.1	022	03	0.4	Sub Total
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Retirement and Life Insurance Premlums	104102	1,190	432	1,622	1,765	441	441	441	442	1,765					14+15
Operations	30000000000000000	1,190	432	1,622	1,765	441	441	441	442	1.765					Philipsenhormer and a second second
OO: Increased benefits to Filipinos from scientific knowledge and cutling-edge technological innovations	310000000000000000	1,190	432	1,622	1,765	441	441	441	442	1,765					
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	31020000000000000	1,190	432	1,622	1,765	441	441	441	442	1,765					
Enhancement of science and technology projects/activities	310200100002000	1,190	432	1,622	1,765	441	441	441	442	1,765					
PS		1,190	432	1,622	1,765	441	441	441	442	1.765	The second secon			STATE OF THE PROPERTY OF THE P	
III. Special Purpose Fund		2,806		2,806				And the second second second second			nistana panapana paga paga paga paga paga pa				Andrew Applications of the property of
Pension and Gratuity Fund	101407	2,806	The state of the s	2,806						NO (ANY) AND ANY CONTRACTOR OF THE PARTY OF					Personal State of the Control of the
Pension and Gratulty Fund	4008000000000000	2,806		2,806				and the second second second			and the second s		-		
For payment of retirement and terminal leave benefits	4008000000002000	1,398		1,398											
PS		1,398		1,398			And the second s				and the second linear lands an				And desired the Section of the Secti
For payment of monetization of leave credits	For payment of monetization of 4008000000004000 leave credits	1,408		1,408											
PS		1,408		1,408											
IV. Offhers		7,933	5,588	13,521				and the second s							
Specific Budgets of National Government Agencies	101101	7,933	5,588	13,521											
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	3101000000000000	6,052	5,307	11,359											
MOOE		6,052	5,307	11,359				-							
Enhancement of science and technology projects/activities	310200100002000	1,881	281	2,162											

		Curren	Current Year's Obligation	ion					Budget Yo	Budget Year Obligation Program	1 Program				
Particulars	UACS CODE	Actual	Estimate	Total	Tokal		COMPRI	COMPREHENSIVE RELEASE	ELEASE			FOR LATER RELEASE(Negative List)	RELEASE(N	egative List	()
		Jan.1-Sept.30	Jan.1-Sept.30 Oct.1-Dec.31		local	01	02	03	04	Sub Total	100	075	03	04	Sub Total
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00		1,881	281	2,162											
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Prepared By:

Galvez, Zosigoo Financial Services Head / Budget Officer Date / 22 Nov/2018

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In coordination with:

Gurtiza, Irmael Planning Services Head / Planning Officer Date: 22/Nov/2018

Approved By:

Agency Head / Department Secretary

Date: 22/Nov/2018

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BED Level: 01 - Agency Submission (NEP)