

FY 2024 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)  
Agency/Entity : Office of the Secretary  
Operating Unit : Regional Office - I  
Organization Code (UACS) : 19 001 0300001

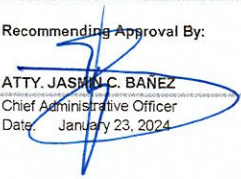
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	310100000000000										
Outcome Indicator(s)											
1. Percentage of projects completed within the required timeframe				100%	100%						
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved				84%	84%						
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed				100%	100%						
Output Indicator(s)											
1. Number of projects funded				197	430						
2. Number of grantees supported				108	216						
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days				100%	100%						
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	310200000000000										
Outcome Indicator(s)											
1. Percentage increase in productivity generated		-	5%	5%	5%	-	-	-	5%		0 reported at the end of the year


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2. Percentage increase in employment generated		-	5%	5%	5%	-	-	-	5%	0	reported at the end of the year
3. Percentage of clients who rate the assistance as satisfactory or better		100%	100%	100%	96%	96%	96%	96%	96%	-4	
Output Indicator(s)											
1. Number of S&T interventions provided		4251	683	4934	2601	323	737	831	710	-2333	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		4296	2163	6459	3768	1314	768	1036	650	-2691	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		100%	100%	100%	100%	100%	100%	100%	100%	0	

Certified Correct:  
  
RACQUEL M. ESPIRITU  
Planning Officer  
Date: January 23, 2024

Certified Correct:  
  
Date:

Recommending Approval By:  
  
ATTY. JASM C. BANEZ  
Chief Administrative Officer  
Date: January 23, 2024

Approved By:  
  
DR. TERESITA A. TABAOG  
Regional Director  
Date: January 23, 2024