

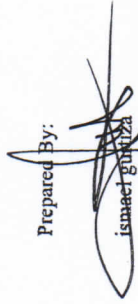
Report Status: APPROVED

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Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)		8	9	10	11	12=(8+9+10+11)	13	14
commercial entity						87%								
Timeliness														
Percentage of projects that have been evaluated at least twice within the last two (2) years						95%								
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES	0000030300000000													
S&T Services														
Quantity														
Number of technical/consultative services rendered		650	700	700	550	21,632		1,109	670	711	500	2,990	390	
Quality														
Percentage of clients who rate the technical services as satisfactory or better		95%	95%	95%	95%	90%		96%	96%	96%	96%	96%	0%	
Timeliness														
Percentage of requests for technical assistance that are acted upon within the ISO standard time		95%	95%	95%	95%	90%		95%	95%	96%	96%	95.33%	0.33%	
Technology Transfer														
Quantity														
Number of firms/other entities provided with S&T assistance		14	18	21	7	2,972		81	33	20	12	146	86	Current and ongoing firms that continue to avail S&T interventions were included thus contributed to the increase in the accomplishment
Number of jobs created (in terms of person)		40	65	65	55	24,478		78	41	96	123	338	113	
Number of technology interventions		18	90	88	84	5,392		89	114	74	35	312	32	
Quality														
Percentage of clients who rate the assistance as satisfactory or better		90%	90%	90%	90%	90%		90%	90%	90%	90%	90%	0%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness													
Percentage of requests for assistance that are acted upon within the standard time		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0%	

Prepared By:


Ismael Gutierrez

Planning Services Head/Planning Officer

Date: 26/Jan/2018

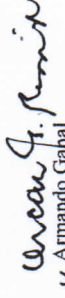
In coordination with:


Zosimo Galvez

Financial Services Head/Budget Officer

Date: 26/Jan/2018

Approved By:


Armando Gopal

Agency Head/Department Secretary

Date: 26/Jan/2018