

**FY 2018 FINANCIAL PLAN**  
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)

Agency: Office of the Secretary

Operating Unit: Regional Office - I

Organization Code (UACS): 190010300001

Report Status: APPROVED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program									
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
					Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15 16= 12+13+ 14+15
Part A					100,167	24,079	26,788	24,509	24,791	100,167				
Specific Budgets of National Government Agencies	101101				98,545	23,674	26,383	24,104	24,384	98,545				
Operations	300000000000000000				98,545	23,674	26,383	24,104	24,384	98,545				
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	310000000000000000				98,545	23,674	26,383	24,104	24,384	98,545				
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	310200000000000000				98,545	23,674	26,383	24,104	24,384	98,545				
Diffusion and transfer of knowledge and technologies and other related projects and activities	310200100001000				60,503	17,699	15,675	16,529	10,600	60,503				
MOOE					60,503	17,699	15,675	16,529	10,600	60,503				
Enhancement of science and technology projects/activities	310200100002000				38,042	5,975	10,708	7,575	13,784	38,042				
PS					22,187	4,875	6,146	4,875	6,291	22,187				
MOOE					13,863	1,100	2,400	2,700	7,493	13,863				

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15		
CO					2,162		2,162			2,162							
Retirement and Life Insurance Premiums	104102				1,622	405	405	405	407	1,622							
Operations	300000000000000000				1,622	405	405	405	407	1,622							
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	310000000000000000				1,622	405	405	405	407	1,622							
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	310200000000000000				1,622	405	405	405	407	1,622							
Enhancement of science and technology projects/activities	310200100002000				1,622	405	405	405	407	1,622							
PS					1,622	405	405	405	407	1,622							

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Date: 19/Nov/2017

In coordination with:

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Planning Services Head / Planning Officer

Date: 19/Nov/2017

Approved By:

Armando J. Banaag

Ganal, Armando

Agency Head / Department Secretary

Date: 19/Nov/2017

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BED Level: 01 - Agency Submission (NEP)