QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Regional Office - I

Organization Code (UACS): 190010300001

Report Status: APPROVED

Particulars			P	hysical T	argets			Phys	ical Acco	mplishme	nts	Variance	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
. Operations													
OO: Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations													
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	310100000000000												
Outcome Indicators													
Percentage of projects completed within the required						14%							
timeframe													
Percentage of projects completed which are published						90%							
in peer-reviewed journals, presented in national													
and/or international conferences or with IP filed													
or approved													
Percentage of priorities in the Harmonized						80%							
National R&D Agenda (HNRDA) addressed													
Output Indicators													
Number of projects funded						98							
Percentage of programs/projects received that are													
evaluated and approved within the standard													

Particulars	UACS CODE		F	hysical Ta			Phys	sical Acco	mplishme	ents	Variance		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
period of 95 days													
Percentage of new and on-going projects monitored													
4. Number of grantees supported						98							
Percentage of programs/projects received that are						73%							
evaluated and approved within the standard													
period of 90 days													
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	310200000000000												
Outcome Indicators													
Percentage increase in productivity generated					17	17%							to be reported at the end of the year
Percentage increase in employment generated					20	7%							to be reported at the end of the year
Percentage of clients who rate the assistance as		96	96	96	96	93%	100				100	4	
satisfactory or better													
Output Indicators													
Number of S&T interventions provided		120	230	250	126	9,952	319				319	-407	The high accomplishments came from the provided S&T info/referrals and TACS which do not entail much resources from DOST; More so, conduct of trainings were on co-funding scheme with requesting party and partner NGAs
Number of MSMEs, LGUs, HEIs, communities and		200	250	250	79	15,259	587				587	-192	The high number of customers came from the trainings conducted and S&T info/referrals provided
other customers assisted													
Percentage of requests for technical assistance that		98	98	98	98	93%	100				100	2	
are acted upon within the ISO standard time													

Prepared By:

Racquel Espiritu

In coordination with:

Approved By:

Planning Services Head/Planning Officer Date: 08/Apr/2019

Financial Services Head/Budget Officer Date: 08/Apr/2019

Agency Head/Department Secretary Date: 08/Apr/2019

This report was generated using the Unified Reporting System on 08/04/2019 11:18