

**XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY****A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder . . . P 6,424,333,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 150,512,000	P 80,626,000	P	231,138,000
Support to Operations	39,782,000	5,542,000		45,324,000
Operations	<u>541,814,000</u>	<u>5,547,657,000</u>		<u>6,089,471,000</u>
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,596,903,000		3,596,903,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>541,814,000</u>	<u>1,950,754,000</u>		<u>2,492,568,000</u>
Total, Regular Programs	<u>732,108,000</u>	<u>5,633,825,000</u>		<u>6,365,933,000</u>
<b>B. PROJECTS</b>				
Locally-Funded Projects		<u>15,000,000</u>	<u>43,400,000</u>	<u>58,400,000</u>
Total, Projects		<u>15,000,000</u>	<u>43,400,000</u>	<u>58,400,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>732,108,000</u>	<u>5,648,825,000</u> P	<u>43,400,000</u> P	<u>6,424,333,000</u>

**Special Provision(s)**

1. **Priority Research Program.** The DOST, in coordination with the CCC, NEDA, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to low-carbon development.

2. **Reporting and Posting Requirements.** The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**REGULAR PROGRAMS****General Administration and Support**

General Management and Supervision	P 141,225,000	P 80,626,000	P 221,851,000
National Capital Region (NCR)	141,225,000	80,626,000	221,851,000
Central Office	141,225,000	80,626,000	221,851,000
Administration of Personnel Benefits	9,287,000		9,287,000
National Capital Region (NCR)	192,000		192,000
Regional Office - NCR	192,000		192,000
Cordillera Administrative Region (CAR)	685,000		685,000
Regional Office - CAR	685,000		685,000
Region IVA - CALABARZON	540,000		540,000
Regional Office - IVA	540,000		540,000
Region VI - Western Visayas	2,170,000		2,170,000
Regional Office - VI	2,170,000		2,170,000
Region VII - Central Visayas	286,000		286,000
Regional Office - VII	286,000		286,000
Region VIII - Eastern Visayas	2,913,000		2,913,000
Regional Office - VIII	2,913,000		2,913,000
Region IX - Zamboanga Peninsula	2,501,000		2,501,000
Regional Office - IX	2,501,000		2,501,000
Sub-total, General Administration and Support	150,512,000	80,626,000	231,138,000

**Support to Operations**

Planning, policy formulation, monitoring, evaluation and management information services	39,782,000	3,205,000	42,987,000
National Capital Region (NCR)	39,782,000	3,205,000	42,987,000
Central Office	39,782,000	3,205,000	42,987,000
Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		2,337,000	2,337,000
National Capital Region (NCR)		2,337,000	2,337,000
Central Office		2,337,000	2,337,000

Sub-total, Support to Operations	<u>39,782,000</u>	<u>5,542,000</u>	<u>45,324,000</u>
Operations			
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		<u>3,596,903,000</u>	<u>3,596,903,000</u>
Support to the harmonized national S&T agenda		<u>3,596,903,000</u>	<u>3,596,903,000</u>
National Capital Region (NCR)		<u>3,596,903,000</u>	<u>3,596,903,000</u>
Central Office		<u>3,596,903,000</u>	<u>3,596,903,000</u>
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>541,814,000</u>	<u>1,950,754,000</u>	<u>2,492,568,000</u>
Diffusion and transfer of knowledge and technologies and other related projects and activities		<u>1,716,351,000</u>	<u>1,716,351,000</u>
National Capital Region (NCR)		<u>149,757,000</u>	<u>149,757,000</u>
Regional Office - NCR		<u>149,757,000</u>	<u>149,757,000</u>
Region I - Ilocos		<u>69,272,000</u>	<u>69,272,000</u>
Regional Office - I		<u>69,272,000</u>	<u>69,272,000</u>
Cordillera Administrative Region (CAR)		<u>64,007,000</u>	<u>64,007,000</u>
Regional Office - CAR		<u>64,007,000</u>	<u>64,007,000</u>
Region II - Cagayan Valley		<u>152,060,000</u>	<u>152,060,000</u>
Regional Office - II		<u>152,060,000</u>	<u>152,060,000</u>
Region III - Central Luzon		<u>158,545,000</u>	<u>158,545,000</u>
Regional Office - III		<u>158,545,000</u>	<u>158,545,000</u>
Region IVA - CALABARZON		<u>137,915,000</u>	<u>137,915,000</u>
Regional Office - IVA		<u>137,915,000</u>	<u>137,915,000</u>
Region IVB - MIMAROPA		<u>85,992,000</u>	<u>85,992,000</u>
Regional Office - IVB		<u>85,992,000</u>	<u>85,992,000</u>
Region V - Bicol		<u>82,550,000</u>	<u>82,550,000</u>
Regional Office - V		<u>82,550,000</u>	<u>82,550,000</u>
Region VI - Western Visayas		<u>123,614,000</u>	<u>123,614,000</u>
Regional Office - VI		<u>123,614,000</u>	<u>123,614,000</u>
Region VII - Central Visayas		<u>120,000,000</u>	<u>120,000,000</u>
Regional Office - VII		<u>120,000,000</u>	<u>120,000,000</u>

Region VIII - Eastern Visayas		<u>83,287,000</u>	<u>83,287,000</u>
Regional Office - VIII		83,287,000	83,287,000
Region IX - Zamboanga Peninsula		<u>137,000,000</u>	<u>137,000,000</u>
Regional Office - IX		137,000,000	137,000,000
Region X - Northern Mindanao		<u>86,496,000</u>	<u>86,496,000</u>
Regional Office - X		86,496,000	86,496,000
Region XI - Davao		<u>81,106,000</u>	<u>81,106,000</u>
Regional Office - XI		81,106,000	81,106,000
Region XII - SOCCSKSARGEN		<u>91,914,000</u>	<u>91,914,000</u>
Regional Office - XII		91,914,000	91,914,000
Region XIII - Caraga		<u>92,836,000</u>	<u>92,836,000</u>
Regional Office - XIII		92,836,000	92,836,000
Enhancement of science and technology projects/activities	<u>541,814,000</u>	<u>234,403,000</u>	<u>776,217,000</u>
National Capital Region (NCR)	<u>30,415,000</u>	<u>8,672,000</u>	<u>39,087,000</u>
Regional Office - NCR	30,415,000	8,672,000	39,087,000
Region I - Ilocos	<u>27,991,000</u>	<u>15,151,000</u>	<u>43,142,000</u>
Regional Office - I	27,991,000	15,151,000	43,142,000
Cordillera Administrative Region (CAR)	<u>38,044,000</u>	<u>15,680,000</u>	<u>53,724,000</u>
Regional Office - CAR	38,044,000	15,680,000	53,724,000
Region II - Cagayan Valley	<u>30,655,000</u>	<u>9,976,000</u>	<u>40,631,000</u>
Regional Office - II	30,655,000	9,976,000	40,631,000
Region III - Central Luzon	<u>46,481,000</u>	<u>12,520,000</u>	<u>59,001,000</u>
Regional Office - III	46,481,000	12,520,000	59,001,000
Region IVA - CALABARZON	<u>35,306,000</u>	<u>15,423,000</u>	<u>50,729,000</u>
Regional Office - IVA	35,306,000	15,423,000	50,729,000
Region IVB - MIMAROPA	<u>35,147,000</u>	<u>7,772,000</u>	<u>42,919,000</u>
Regional Office - IVB	35,147,000	7,772,000	42,919,000
Region V - Bicol	<u>36,849,000</u>	<u>18,454,000</u>	<u>55,303,000</u>
Regional Office - V	36,849,000	18,454,000	55,303,000

Region VI - Western Visayas	<u>37,890,000</u>	<u>16,209,000</u>	<u>54,099,000</u>
Regional Office - VI	37,890,000	16,209,000	54,099,000
Region VII - Central Visayas	<u>31,525,000</u>	<u>17,627,000</u>	<u>49,152,000</u>
Regional Office - VII	31,525,000	17,627,000	49,152,000
Region VIII - Eastern Visayas	<u>40,900,000</u>	<u>15,709,000</u>	<u>56,609,000</u>
Regional Office - VIII	40,900,000	15,709,000	56,609,000
Region IX - Zamboanga Peninsula	<u>25,782,000</u>	<u>14,540,000</u>	<u>40,322,000</u>
Regional Office - IX	25,782,000	14,540,000	40,322,000
Region X - Northern Mindanao	<u>33,239,000</u>	<u>14,747,000</u>	<u>47,986,000</u>
Regional Office - X	33,239,000	14,747,000	47,986,000
Region XI - Davao	<u>36,231,000</u>	<u>13,736,000</u>	<u>49,967,000</u>
Regional Office - XI	36,231,000	13,736,000	49,967,000
Region XII - SOCCSKSARGEN	<u>26,559,000</u>	<u>24,680,000</u>	<u>51,239,000</u>
Regional Office - XII	26,559,000	24,680,000	51,239,000
Region XIII - Caraga	<u>28,800,000</u>	<u>13,507,000</u>	<u>42,307,000</u>
Regional Office - XIII	28,800,000	13,507,000	42,307,000
Sub-total, Operations	<u>541,814,000</u>	<u>5,547,657,000</u>	<u>6,089,471,000</u>
Total, Regular Programs	<u>732,108,000</u>	<u>5,633,825,000</u>	<u>6,365,933,000</u>
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
Conduct of the National Youth Science, Technology and Innovation Festival (DOST-NYSTIF)		12,000,000	12,000,000
Modernization and Replacement of Technical and Scientific Equipment for DOST Region VIII Offices and Regional Standards and Testing Laboratories (RSTL)		43,400,000	43,400,000
Support to SMART Community Projects for Region 8		2,000,000	2,000,000
Support to the 16th Philippine National Health Research System (PNHRS) Week		<u>1,000,000</u>	<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>15,000,000</u>	<u>43,400,000</u>
Total, Project(s)		<u>15,000,000</u>	<u>43,400,000</u>
TOTAL NEW APPROPRIATIONS	P <u>732,108,000</u>	P <u>5,648,825,000</u>	P <u>43,400,000</u> P <u>6,424,333,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	425,215
--------------	---------

Total Permanent Positions	425,215
---------------------------	---------

## Other Compensation Common to All

Personnel Economic Relief Allowance	17,664
-------------------------------------	--------

Representation Allowance	5,262
--------------------------	-------

Transportation Allowance	4,818
--------------------------	-------

Clothing and Uniform Allowance	4,416
--------------------------------	-------

Mid-Year Bonus - Civilian	35,433
---------------------------	--------

Year End Bonus	35,433
----------------	--------

Cash Gift	3,680
-----------	-------

Productivity Enhancement Incentive	3,680
------------------------------------	-------

Total Other Compensation Common to All	110,386
--	---------

## Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	176,046
--	---------

Total Other Compensation for Specific Groups	176,046
--	---------

## Other Benefits

PAG-IBIG Contributions	884
------------------------	-----

PhilHealth Contributions	8,981
--------------------------	-------

Employees Compensation Insurance Premiums	884
---	-----

Loyalty Award - Civilian	425
--------------------------	-----

Terminal Leave	9,287
----------------	-------

Total Other Benefits	20,461
----------------------	--------

Total Personnel Services	732,108
--------------------------	---------

## Maintenance and Other Operating Expenses

Travelling Expenses	36,962
---------------------	--------

Training and Scholarship Expenses	4,306
-----------------------------------	-------

Supplies and Materials Expenses	55,942
---------------------------------	--------

Utility Expenses	40,934
------------------	--------

Communication Expenses	16,381
------------------------	--------

Awards/Rewards and Prizes	346
---------------------------	-----

Confidential, Intelligence and Extraordinary Expenses	
---	--

Extraordinary and Miscellaneous Expenses	4,267
--	-------

Professional Services	14,589
-----------------------	--------

General Services	83,451
------------------	--------

Repairs and Maintenance	31,720
Financial Assistance/Subsidy	5,313,254
Taxes, Insurance Premiums and Other Fees	9,388
Other Maintenance and Operating Expenses	
Advertising Expenses	607
Printing and Publication Expenses	2,050
Representation Expenses	8,264
Transportation and Delivery Expenses	489
Rent/Lease Expenses	7,374
Membership Dues and Contributions to Organizations	659
Subscription Expenses	498
Other Maintenance and Operating Expenses	<u>17,344</u>
Total Maintenance and Other Operating Expenses	<u>5,648,825</u>
Total Current Operating Expenditures	<u>6,380,933</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>43,400</u>
Total Capital Outlays	<u>43,400</u>
TOTAL NEW APPROPRIATIONS	<u><u>6,424,333</u></u>