

FY 2021 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)  
 Agency : Office of the Secretary  
 Operating Unit : <not applicable>  
 Organization Code : 19 001 0300001

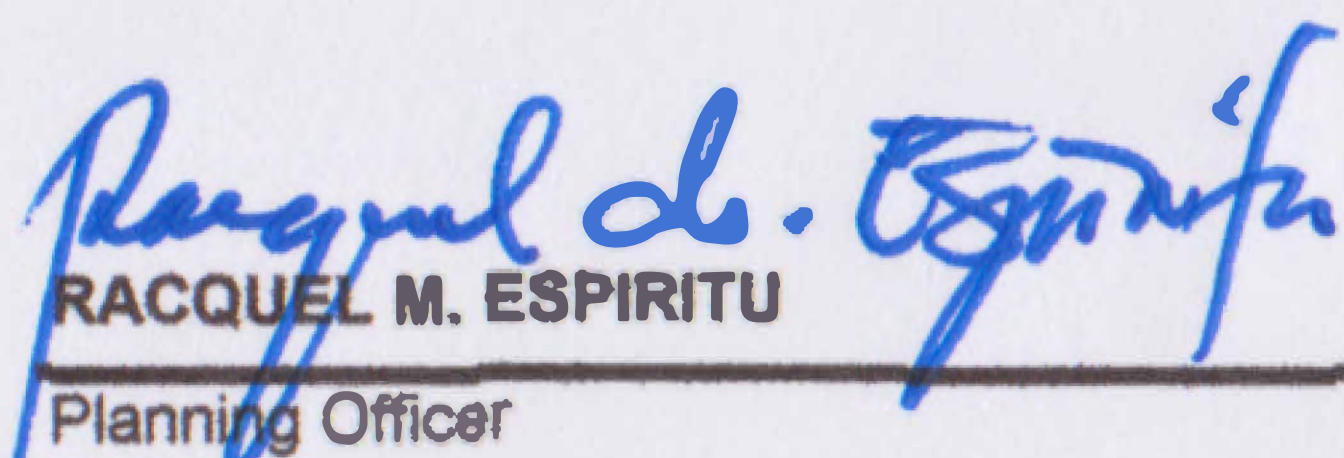
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	3101000000000000										
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM											
Outcome Indicators											
1. Percentage of projects completed within the required timeframe					0.96						
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved					0.92						
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed					0.85						
Output Indicators											
1. Number of projects funded					336						
2. Number of grantees supported					323						
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days					0.85						
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT											
Outcome Indicators											
1. Percentage increase in productivity generated			17	17	17				17	0	
2. Percentage increase in employment generated			0	0	20				20	20	



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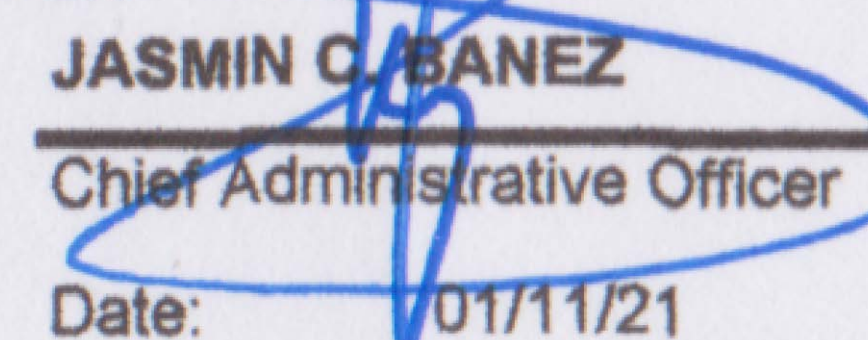
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3. Percentage of clients who rate the assistance as satisfactory or better		100	90	95	96	96	96	96	96	1	
Output Indicators											
1. Number of S&T interventions provided		818	632	1450	3064	681	796	867	720	1614	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		1898	5353	7251	3808	880	1124	1102	702	-3443	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		100	100	100	98	98	98	98	98	-2	

Prepared By / Certified Correct :

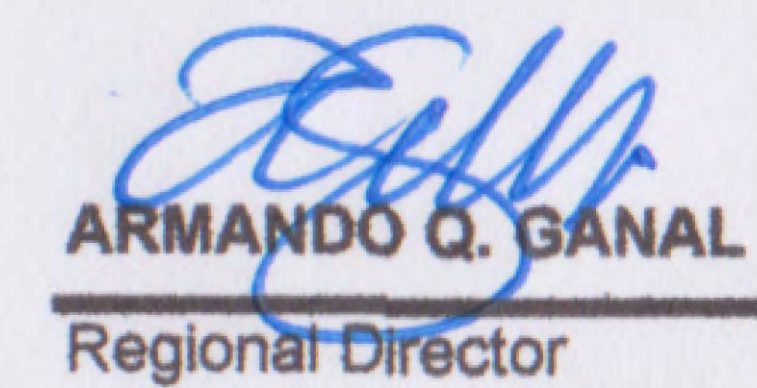
  
 RACQUEL M. ESPIRITU  
 Planning Officer

Date: 01/11/21

In coordination with / Certified Correct :

  
 JASMIN C. BANEZ  
 Chief Administrative Officer  
 Date: 01/11/21

Approved By :

  
 ARMANDO Q. GANAL  
 Regional Director

Date: 01/11/21