

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2022

Department :Department of Science and Technology (DOST)
 Agency :Office of the Secretary
 Operating Unit :Regional Office - I
 Organization Code (UACS) :19 001 0300001
 Fund Cluster :01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

e.g. OCS Fund Cluster: 01-Regular Agency Fund, 02-Other Assistance Projects Fund, 03-Special Account/Local Fund, 04-Special Account/Origin Assistance/Origin of Work Fund																							
Particulars	UACS CODE	Appropriations			Allotments			Obligations							Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
										10=(9+17)-6=9	11	12	13	14	15=(11+12+13+14)	16	17	18	19			20=(16+17+18+19)	21=(5-10)
1	2	3	4	5=(3+4)	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
SUMMARY		129,672,000.00	3,352,668.00	133,024,668.00	129,872,000.00	0.00	0.00	3,352,668.00	133,024,668.00	16,746,627.70	45,431,319.86	0.00	0.00	62,177,947.56	16,666,932.70	47,606,471.91	0.00	0.00	58,273,404.61	0.00	70,846,720.37	3,904,540.07	0.00
1. AGENCY SPECIFIC BUDGET		127,961,000.00	3,352,668.00	131,313,668.00	127,961,000.00	0.00	0.00	3,352,668.00	131,313,668.00	16,318,628.02	45,009,884.13	0.00	0.00	61,328,512.15	16,238,933.02	47,185,098.06	0.00	0.00	58,053,155.90	0.00	69,983,155.90	3,904,540.07	0.00
Personnel		25,787,000.00	0.00	25,787,000.00	25,787,000.00	0.00	0.00	0.00	25,787,000.00	4,344,737.08	6,299,649.59	0.00	0.00	12,641,385.64	4,344,737.08	8,285,599.01	0.00	0.00	12,635,295.89	0.00	13,145,614.36	11,089.95	0.00
Salaries and Wages	5010100000	14,258,000.00	0.00	14,258,000.00	14,258,000.00	0.00	0.00	0.00	14,258,000.00	3,610,036.00	3,511,965.44	0.00	0.00	7,122,000.44	3,610,036.00	3,511,965.44	0.00	0.00	7,122,000.44	0.00	7,135,999.59	0.00	0.00
Salaries and Wages - Regular	5010101000	14,258,000.00	0.00	14,258,000.00	14,258,000.00	0.00	0.00	0.00	14,258,000.00	3,610,036.00	3,511,965.44	0.00	0.00	7,122,000.44	3,610,036.00	3,511,965.44	0.00	0.00	7,122,000.44	0.00	7,135,999.59	0.00	0.00
Basic Salary - Civilian	5010101001	14,258,000.00	0.00	14,258,000.00	14,258,000.00	0.00	0.00	0.00	14,258,000.00	3,610,036.00	3,511,965.44	0.00	0.00	7,122,000.44	3,610,036.00	3,511,965.44	0.00	0.00	7,122,000.44	0.00	7,135,999.59	0.00	0.00
Other Compensation	5010200000	11,238,000.00	(1,495,000.00)	9,743,000.00	11,238,000.00	(1,495,000.00)	0.00	0.00	9,743,000.00	671,766.33	3,228,554.88	0.00	0.00	3,900,321.22	671,766.33	3,217,454.84	0.00	0.00	3,889,231.27	0.00	5,842,678.78	11,089.95	0.00
Personal Economic Relief Allowance (PERA)	5010201000	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	157,000.00	154,000.00	0.00	0.00	311,000.00	157,000.00	154,000.00	0.00	0.00	311,000.00	0.00	289,000.00	0.00	0.00
PERA - Civilian	5010201001	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	157,000.00	154,000.00	0.00	0.00	311,000.00	157,000.00	154,000.00	0.00	0.00	311,000.00	0.00	289,000.00	0.00	0.00
Representation Allowance (RA)	5010202000	228,000.00	0.00	228,000.00	228,000.00	0.00	0.00	0.00	228,000.00	57,000.00	57,000.00	0.00	0.00	114,000.00	57,000.00	57,000.00	0.00	0.00	114,000.00	0.00	114,000.00	0.00	0.00
Transportation Allowance (TA)	5010203000	228,000.00	0.00	228,000.00	228,000.00	0.00	0.00	0.00	228,000.00	57,000.00	57,000.00	0.00	0.00	114,000.00	57,000.00	57,000.00	0.00	0.00	114,000.00	0.00	114,000.00	0.00	0.00
Transportation Allowance (TA)	5010203001	228,000.00	0.00	228,000.00	228,000.00	0.00	0.00	0.00	228,000.00	57,000.00	57,000.00	0.00	0.00	114,000.00	57,000.00	57,000.00	0.00	0.00	114,000.00	0.00	114,000.00	0.00	0.00
Clothing/Uniform Allowance	5010204000	150,000.00	6,000.00	156,000.00	150,000.00	6,000.00	0.00	0.00	156,000.00	0.00	156,000.00	0.00	0.00	156,000.00	0.00	156,000.00	0.00	0.00	156,000.00	0.00	156,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	150,000.00	6,000.00	156,000.00	150,000.00	6,000.00	0.00	0.00	156,000.00	0.00	156,000.00	0.00	0.00	156,000.00	0.00	156,000.00	0.00	0.00	156,000.00	0.00	156,000.00	0.00	0.00
Subsistence Allowance (SA)	5010205000	1,069,000.00	0.00	1,069,000.00	1,069,000.00	0.00	0.00	0.00	1,069,000.00	126,000.00	204,525.00	0.00	0.00	330,525.00	126,000.00	204,525.00	0.00	0.00	330,525.00	0.00	738,475.00	0.00	0.00
Subsistence Allowance - Magna Carta Benefits for Science and Technology under R.A. 6439	5010205002	1,069,000.00	0.00	1,069,000.00	1,069,000.00	0.00	0.00	0.00	1,069,000.00	126,000.00	204,525.00	0.00	0.00	330,525.00	126,000.00	204,525.00	0.00	0.00	330,525.00	0.00	738,475.00	0.00	0.00
Laundry Allowance (LA)	5010206000	162,000.00	0.00	162,000.00	162,000.00	0.00	0.00	0.00	162,000.00	26,000.00	31,995.29	0.00	0.00	57,995.29	26,000.00	31,995.29	0.00	0.00	57,995.29	0.00	104,004.71	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Science and Technology under R.A. 6439	5010206003	162,000.00	0.00	162,000.00	162,000.00	0.00	0.00	0.00	162,000.00	26,000.00	31,995.29	0.00	0.00	57,995.29	26,000.00	31,995.29	0.00	0.00	57,995.29	0.00	104,004.71	0.00	0.00
Hazard Pay (HP)	5010211004	4,598,000.00	(1,207,000.00)	3,391,000.00	4,598,000.00	(1,207,000.00)	0.00	0.00	3,391,000.00	0.00	1,141,086.87	0.00	0.00	1,141,086.87	0.00	1,129,996.82	0.00	0.00	1,129,996.82	0.00	2,249,913.13	11,089.95	0.00
HP - Magna Carta Benefits for Science and Technology under R.A. 6439	5010211004	4,598,000.00	(1,207,000.00)	3,391,000.00	4,598,000.00	(1,207,000.00)	0.00	0.00	3,391,000.00	0.00	1,141,086.87	0.00	0.00	1,141,086.87	0.00	1,129,996.82	0.00	0.00	1,129,996.82	0.00	2,249,913.13	11,089.95	0.00
Longevity Pay (LP)	5010212000	1,577,000.00	(396,000.00)	1,181,000.00	1,577,000.00	(396,000.00)	0.00	0.00	1,181,000.00	248,766.33	238,069.73	0.00	0.00	486,836.06	248,766.33	238,069.73	0.00	0.00	486,836.06	0.00	755,173.64	0.00	0.00
Longevity Pay - Magna Carta Benefits for Science and Technology under R.A. 6439	5010212003	1,577,000.00	(396,000.00)	1,181,000.00	1,577,000.00	(396,000.00)	0.00	0.00	1,181,000.00	248,766.33	238,069.73	0.00	0.00	486,836.06	248,766.33	238,069.73	0.00	0.00	486,836.06	0.00	755,173.64	0.00	0.00
Year End Bonus	5010214000	1,188,000.00	0.00	1,188,000.00	1,188,000.00	0.00	0.00	0.00	1,188,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188,000.00	0.00	0.00
Bonus - Civilian	5010214001	1,188,000.00	0.00	1,188,000.00	1,188,000.00	0.00	0.00	0.00	1,188,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188,000.00	0.00	0.00
Cash Gift	5010215000	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	1,188,000.00	1,000.00	1,189,000.00	1,188,000.00	1,000.00	0.00	0.00	1,189,000.00	0.00	1,188,888.00	0.00	0.00	1,188,888.00	0.00	1,188,888.00	0.00	0.00	1,188,888.00	0.00	112.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	1,188,000.00	1,000.00	1,189,000.00	1,188,000.00	1,000.00	0.00	0.00	1,189,000.00	0.00	1,188,888.00	0.00	0.00	1,188,888.00	0.00	1,188,888.00	0.00	0.00	1,188,888.00	0.00	112.00	0.00	0.00
Other Bonuses and Allowances	5010299000	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	125,000.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00
Personnel Benefit Contributions	5010300000	286,000.00	0.00	286,000.00	286,000.00	0.00	0.00	0.00	286,000.00	62,935.75	62,544.23	0.00	0.00	125,479.98	62,935.75	62,544.23	0.00	0.00	125,479.98	0.00	160,620.02	0.00	0.00
Pay-BIG Contributions	5010302000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	7,700.00	7,700.00	0.00	0.00	15,400.00	7,700.00	7,700.00	0.00	0.00	15,400.00	0.00	14,500.00	0.00	0.00
Pay-BIG - Civilian	5010302001	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	7,700.00	7,700.00	0.00	0.00	15,400.00	7,700.00	7,700.00	0.00	0.00	15,400.00	0.00	14,500.00	0.00	0.00
PhilHealth Contributions	5010303000	226,000.00	0.00	226,000.00	226,000.00	0.00	0.00	0.00	226,000.00	47,335.75	47,144.23	0.00	0.00	94,479.98	47,335.75	47,144.23	0.00	0.00	94,479.98	0.00	131,520.02	0.00	0.00
PhilHealth - Civilian	5010303001	2262																					

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Agency : Office of the Secretary
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	Supplemental Appropriations
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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8)-(9)+0]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Traveling Expenses - Local	5020101000	800,000.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	21,504.00	185,787.78	0.00	0.00	187,451.78	1,684.00	185,787.78	0.00	0.00	187,451.78	0.00	612,548.22	0.00	0.00
Traveling Expenses - Foreign	5020102000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Training and Scholarship Expenses	5020200000	200,000.00	15,000.00	215,000.00	200,000.00	0.00	0.00	15,000.00	215,000.00	9,293.95	1,200.00	0.00	0.00	10,493.95	9,293.95	1,200.00	0.00	0.00	10,493.95	0.00	204,506.05	0.00	0.00
Training Expenses	5020201000	200,000.00	15,000.00	215,000.00	200,000.00	0.00	0.00	15,000.00	215,000.00	9,293.95	1,200.00	0.00	0.00	10,493.95	9,293.95	1,200.00	0.00	0.00	10,493.95	0.00	204,506.05	0.00	0.00
ICT Training Expenses	5020201001	0.00	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
Training Expenses	5020201002	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	9,293.95	1,200.00	0.00	0.00	10,493.95	9,293.95	1,200.00	0.00	0.00	10,493.95	0.00	189,506.05	0.00	0.00
Supplies and Materials Expenses	5020300000	3,848,000.00	0.00	3,848,000.00	3,848,000.00	0.00	0.00	0.00	3,848,000.00	381,790.97	1,091,758.99	0.00	0.00	1,473,549.96	381,790.97	1,091,758.99	0.00	0.00	1,473,549.96	0.00	2,374,450.04	0.00	0.00
Office Supplies Expenses	5020301000	2,728,000.00	0.00	2,728,000.00	2,728,000.00	0.00	0.00	0.00	2,728,000.00	244,364.70	808,519.81	0.00	0.00	1,052,884.51	244,364.70	808,519.81	0.00	0.00	1,052,884.51	0.00	1,675,115.49	0.00	0.00
Office Supplies Expenses	5020301002	2,728,000.00	0.00	2,728,000.00	2,728,000.00	0.00	0.00	0.00	2,728,000.00	244,364.70	808,519.81	0.00	0.00	1,052,884.51	244,364.70	808,519.81	0.00	0.00	1,052,884.51	0.00	1,675,115.49	0.00	0.00
Accountable Forms Expenses	5020302000	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	0.00	12,600.00	0.00	0.00
Medical, Dental and Laboratory Supplies Expenses	5020303000	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020304000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	130,239.27	283,239.18	0.00	0.00	413,268.45	130,239.27	283,239.18	0.00	0.00	413,268.45	0.00	86,734.55	0.00	0.00
Utility Expenses	5020400000	2,128,000.00	0.00	2,128,000.00	2,128,000.00	0.00	0.00	0.00	2,128,000.00	328,191.36	434,094.64	0.00	0.00	762,286.00	328,191.36	434,094.64	0.00	0.00	762,286.00	0.00	1,364,714.00	0.00	0.00
Water Expenses	5020401000	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	11,612.00	0.00	0.00	0.00	0.00	11,612.00	0.00	38,388.00	0.00	0.00
Electricity Expenses	5020402000	2,078,000.00	0.00	2,078,000.00	2,078,000.00	0.00	0.00	0.00	2,078,000.00	328,191.36	422,482.64	0.00	0.00	751,674.00	328,191.36	422,482.64	0.00	0.00	751,674.00	0.00	1,326,326.00	0.00	0.00
Communication Expenses	5020500000	1,050,000.00	300,000.00	1,350,000.00	1,050,000.00	0.00	0.00	300,000.00	1,350,000.00	107,004.20	49,808.58	0.00	0.00	156,610.78	107,004.20	49,808.58	0.00	0.00	156,610.78	0.00	1,193,389.22	2,500.01	0.00
Postage and Courier Services	5020501000	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	24,214.88	9,148.87	0.00	0.00	33,363.75	24,214.88	9,148.87	0.00	0.00	33,363.75	0.00	16,538.25	0.00	0.00
Telephone Expenses	5020502000	550,000.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	72,709.32	29,859.69	0.00	0.00	112,569.01	72,709.32	37,369.68	0.00	0.00	110,069.00	0.00	437,430.99	2,500.01	0.00
Mobile	5020502001	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
Landline	5020502002	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	72,709.32	29,859.69	0.00	0.00	112,569.01	72,709.32	37,369.68	0.00	0.00	110,069.00	0.00	287,430.99	2,500.01	0.00
Internet Subscription Expenses	5020503000	450,000.00	300,000.00	750,000.00	450,000.00	0.00	0.00	300,000.00	750,000.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00	0.00	0.00	10,080.00	0.00	739,920.00	0.00	0.00	0.00
Awards/Rewards and Prizes	5020600000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00
Awards/Rewards Expenses	5020601000	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
Awards/Rewards Expenses	5020601001	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
Prizes	5020602000	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
Confidential, Intelligence and Extraordinary Expenses	5021000000	136,000.00	0.00	136,000.00	136,000.00	0.00	0.00	0.00	136,000.00	3,000.00	34,800.00	0.00	0.00	37,800.00	3,000.00	34,800.00	0.00	0.00	37,800.00	0.00	88,500.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	136,000.00	0.00	136,000.00	136,000.00	0.00	0.00	0.00	136,000.00	3,000.00	34,800.00	0.00	0.00	37,800.00	3,000.00	34,800.00	0.00	0.00	37,800.00	0.00	88,500.00	0.00	0.00
Professional Services	5021100000	640,000.00	448,250.00	1,088,250.00	640,000.00	0.00	0.00	448,250.00	1,088,250.00	97,022.75	95,961.68	0.00	0.00	192,984.43	97,022.75	95,961.68	0.00	0.00	192,984.43	0.00	89,288.57	0.00	0.00
Legal Services	5021101000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
Auditing Services	5021102000	90,000.00	0.00	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00
Consultancy Services	5021103000	0.00	448,250.00	448,250.00	0.00	0.00	0.00	448,250.00	448,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,250.00	0.00	0.00
ICT Consultancy Services	5021103001	0.00	448,250.00	448,250.00	0.00	0.00	0.00	448,250.00	448,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,250.00	0.00	0.00
Other Professional Services	5021199000	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	97,000.75	95,961.68	0.00	0.00	192,962.43	97,000.75	95,961.68	0.00	0.00	192,962.43	0.00	157,035.57	0.00	0.00
General Services	5021200000	2,423,000.00	0.00	2,423,000.00	2,423,000.00	0.00	0.00	0.00	2,423,000.00	528,781.84	641,810.56	0.00	0.00	1,070,592.40	528,781.84	641,810.56	0.00	0.00	1,070,592.40	0.00	1,352,407.60	0.00	0.00
Janitorial Services	5021202000	520,000.00	0.00	520,000.00	520,000.00	0.00	0.00	0.00	520,000.00	93,686.36	91,695.06	0.00	0.00	185,381.42	93,686.36	91,695.06	0.00	0.00	185,381.42	0.00	334,618.58	0.00	0.00
Security Services	5021203000	1,800,000.00	0.00	1,800,000.00	1,800,000.00																		

Department : Department of Science and Technology (DOST)
Agency : Office of the Secretary
Operating Unit : Regional Office - I
Organization Code (UACS) : 19 001 0300001
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

[Page: 0005] Fund: 000																							
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Certified Correct:

JOSIMAR GALVEZ

Budget Officer

Date: 2022-07-12 19:17:25

Certified Correct:

MANILYN L. AGERA

Accountant III

Date: 2022-07-12 19:17:25

Recommending Approval:

JASMIN B. BANEZ

Chief Administrative Officer

Date: 2022-07-12 19:21:29

Approved By:

ARMANDO O. GANAL

Regional Director

Date: 2022-07-12 19:25:33