

	X	Current Year Appropriations
		Supplemental Appropriations
		Continuing Appropriations
		Off-Budget Account

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2016

Department : Science and Technology
 Agency :
 Operating Unit : Region 1
 Organization Code (UACS) :

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance Accomp vs Targets 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Part B	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Major Programs/Projects													
KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth													
I. Technology Transfer & Commercialization													
1. Technology Acquisition, Upgrading & Transfer													
No. of existing firms assisted		14	18	21	7	60	23	38	47	22	130	70	
No. of employment generated		36	43	47	59	185	116	48	38	51	253	68	
II. Science and Technology Services													
1. Testing and Calibration													
No. of testing/calibration services provided		2380	2180	2085	1735	8380	2882	2197	2472	2259	9910	1530	
No. of clients served		1037	576	681	502	2796	859	698	1009	826	3392	596	
No. of firms assisted		605	501	449	409	1964	731	561	935	774	3001	1037	
2. Packaging and Labeling													
No. of packaging & labeling design provided		0	8	7	9	24	10	6	1	16	33	9	
No. of firms assisted		0	4	4	5	13	8	4	1	4	17	4	
3. Technical Assistance and Consultancy Services													
No. of firms assisted		4	35	10	6	55	7	32	15	5	59	4	
4. Trainings													
No. of training conducted		3	9	11	7	30	4	9	16	22	51	21	
No. of firms assisted		12	65	85	58	220	15	27	112	85	239	19	
No. of participants		50	30	146	50	276	111	212	1315	705	2343	2087	
5. Technology Clinic/Investors Fora													
No. of clinic/fora conducted		2	2	9	2	15	9	6	37	15	67	52	
No. of firms assisted		20	9	50	20	99	118	103	106	100	427	328	
No. of participants		50	30	146	50	276	298	176	1917	444	2836	2560	

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 Date: Oct. 6, 2016

Approved by:

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 Date: Oct. 6, 2016