Department Agency

Supplemental Appropriations Remarks **Current Year Appropriations** Continuing Appropriations 4 Off-Budget Account December Variance 31, 2014 as of 8.0% 519 5 2 4 8 4 8 4 12=(8+9+10+11) (Outstanding) 98.00 76 257 289 4.80 Total 5417 3rd Quarter 4th Quarter Outstanding Outstanding (Outstanding) 2,496 Physical Accomplishments 62 62 4.93 %66 10 7 30 63 4.43 949 vs 95% Outstanding Outstanding (Outstanding) 2nd Quarter 4.91 890 32 30 87 1st Quarter (Outstanding) 1,082 31 121 77 4.92 QUARTERLY PHYSICAL REPORT OF OPERATION As of December 2014 7=(3+4+5+6) 60 165 225 VS-95% very satisfactory Total 3,440 VS 90% %06 3rd Quarter 4th Quarter very satisfactory) 6 42 60 VS-95% %06 860 VS 90% Physical Targets (very satisfactory) 11 50 65 VS-95% 860 VS 90% 2nd Quarter (very satisfactory) 23 42 60 VS-95% %06 860 VS 90% st Quarter (very satisfactory) 20 31 40 VS-95% %06 860 VS 90% UACS CODE Science and Technology 5. % of S&T assistance delivered within agreed time frame 1. No. of firms/other entities provided with assistance 1. No. of firms/other entities provided with assistance Region 1 2. No. of jobs created (in terms of persons) Particulars 3. No. of technology intervention 4. Customer Satisfaction Rating PI Set 1: Technology Transfer Customer Satisfaction Rating MFO 3 - Regional S&T Services PI Set 2: S&T Services Organization Code (UACS) Operations **Operating Unit**

Part A

8.00%

131.00

%66

%86

%86

3. % of S&T assistance delivered within agreed time frame

Department Agency

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