

PERFORMANCE INDICATOR - December 31, 2019

Department: Department of Science and Technology (DOST)
 Agency: Office of the Secretary
 Organization Code: 19 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	31010000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage of projects completed within the required timeframe													
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved													
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed													
Output Indicators													
1. Number of projects funded													
2. Percentage of programs/projects received that are evaluated and approved within the standard period of 95 days													
3. Percentage of new and on-going projects monitored													
4. Number of grantees supported													
5. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days													
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	31020000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage increase in productivity generated										23	23	6	to be reported at the end of the year
2. Percentage increase in employment generated										32	32	12	to be reported at the end of the year
3. Percentage of clients who rate the assistance as satisfactory or better							100	98	98	99.5	98.9	2.9	
Output Indicators													
1. Number of S&T interventions provided							319	747	968	1002	3056	2330	The high accomplishment for the 4th qtr came from the trainings and calibration services (non-paying) provided during the S&T Caravans in Cervantes, Ilocos Sur (Nov. 19-21), Natividad, Pangasinan (Nov. 27-29), and Bacnotan, La Union (Dec 2-4)
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted							587	941	1148	1635	4311	3532	The high accomplishment for the 4th qtr came from the trainings and calibration services (non-paying) provided during the S&T Caravans in Cervantes, Ilocos Sur (Nov. 19-21), Natividad, Pangasinan (Nov. 27-29), and Bacnotan, La Union (Dec 2-4)
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time							100	100	100	100	100	2	

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