



FY 2022 BUDGET UTILIZATION RATE

(Current and Continuing Appropriation) **Financial Performance** (In Thousand Pesos)

	2022 Current Year Appropriation	2021 Current Year Appropriation	TOTAL
Allotment	104,923	6,854	111,777
Obligations	92,695	5,919	98,614
Obligation BUR (Obligation/Allotments-net of PS)	88.35%	86.36%	88.22%
Obligations	92,695	5,919	98,614
Disbursements	81,433	4,265	85,698
Disbursement BUR (Obligation/Allotments-net of PS)	87.85%	72.06%	86.90%

Certified Correct:

ZOSIMÓ GALVEZ

Administrative Officer V/Budget Officer

Certified Correct:

Accountant III

Recommending Approval:

ATTY JASMIN C. BAÑEZ Chief Administrative Officer

Finance and Administrative Services

Approved by:

DR. ARMANDO Q. GANAL

Regional Director

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