

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

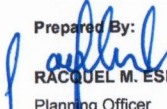
Department : Department of Science and Technology (DOST)
 Agency/Entity : Office of the Secretary
 Operating Unit : Regional Office - I
 Organization Code (UACS) : 19 001 0300001

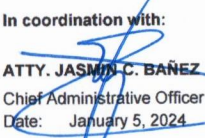
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations													
Outcome Indicators													
1. Percentage of projects completed within the required timeframe						96%							
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved						92%							
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed						90%							
Output Indicators													
1. Number of projects funded						348							
2. Number of grantees supported						338							
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days						90%							
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations													
Outcome Indicators													
1. Percentage increase in productivity generated		-	-	-	5%	5%	-	-	-	49.03%	49.03%	44.03%	Our SETUP cooperators significantly improved its business performance for the year 2023 which can be attributed to the gradual economic growth in the region

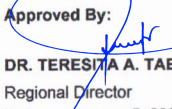
QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

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2. Percentage increase in employment generated		-	-	-	5%	5%	-	-	-	24.05%	24.05%	19.05%	Economic activities gradually return to normal in the region. The increasing demand for products of DOST-1 assisted firms translated to more jobs generated.
3. Percentage of clients who rate the assistance as satisfactory or better		96%	96%	96%	96%	96%	100%	100%	100%	98.12%	99.53%	3.53%	DOST-1 delivered its PPAs which focused on delighting our customers and continuously improve our processes by giving attention to their needs and expectations.
Output Indicators													
1. Number of S&T interventions provided		266	668	688	488	2110	1659	672	1920	683	4934	2824	High accomplishment is due to the testing and calibration services and trainings provided to customers in Region 1
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		224	528	636	457	1845	1305	1435	1556	2163	6459	4614	High accomplishment is due to the testing and calibration services and trainings provided to customers in Region 1
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	

Prepared By:

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 Date: January 5, 2024

In coordination with:

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 Chief Administrative Officer
 Date: January 5, 2024

Approved By:

 DR. TERESITA A. TABAOG
 Regional Director
 Date: January 5, 2024