## **QUARTERLY PHYSICAL REPORT OF OPERATION** As of December 31, 2023

Department

: Department of Science and Technology (DOST)

Agency/Entity

: Office of the Secretary

**Operating Unit** 

: Regional Office - I

Organization Code (UACS) : 19 001 0300001

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Ac	complishme	nt (Budget Y	Variance as of	f	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31 2023	
	2	3	4	5	6	7	8	9	10	11	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	310100000000000		connective vision or connective vision	electromate del construction de la construction de	de contrata de			reservo de das especiales de la companya del companya del companya de la companya del la companya de la company					
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations		on-kalley din din user diselay sakkalay sakkalay sakkalay din	The second secon										
Outcome Indicators						t sebalan kermuni hikatu utikun menlanu kutan mela sunun vuosi dalam	sales perferències de la reconstrucción de la reconstrucción de la construcción de la con	and the first of the service and the contract of the contract		A STATE OF THE PROPERTY OF THE	the entries such a little familier in dept. He entries in a constitution and a section of the entries in the dept.		THE STATES AND THE PROPERTY OF
Percentage of projects completed within the required		oranicus esiberitini ettipase direksi ili (ozer iditi rivini ses	Committee of the service of the serv	A CONTRACTOR OF THE PROPERTY O		96%			And the section of the property of the section of t		нивассы и верной как на били обденерноский разрыма		
timeframe		ertalinsisski gtirthrynskepjeta vatapian fillsofar				ak ez a mizili filozofia en 1976 ha destinak bilan giner kartita elektra en destina		AND ASSOCIATION OF CHILDREN AND	BUILDER HIS HONOLOGY VON CONTROL CONTROL OF THE CON	and the second and th	th lian conductivity well delt vegen gehale hav die betrauelle betrauelle betrauelle betrauelle vegen.		
Percentage of projects completed which are published		S Malain (Ling Andread Papad Papa	destruction on the PSI to device of the State State State of the State Stat	TO THE RESIDENCE OF THE PROPERTY OF THE PROPER		92%			and the state of t		and to the allowed well and a few orders of the second		
in peer-reviewed journals, presented in national		INSERTION OF THE PROPERTY OF T		Andrew Control of the		arati yhvilisin sissivisiden andida sinden si					ritted plant land mendinde i de de lingua mendinde er jamaa		
and/or international conferences or with IP filed	And the second s	n kill sittelle der eit für den der untdekt in Senkannke en dikter bei	Antonia de la composition della composition dell	entralises and the control of the co		nd et aller i ett jakugt sommentligen ett open siggiv vik i nagatille som		STORY STANDARD CONTRACTOR STANCES STANCES			ante e riverti de del militare, de cirta gracia de la metro de prime e de fuer com la que de		
or approved		er-bladelig men dans ad-quir derbensen in den fores niver				n teleburgikultur silk oldeburet betit en de pelatet et konskielskippensse ja							
3. Percentage of priorities in the Harmonized		utolik endomistru tikussid kidona distribitation etikustoli		CONTRACTOR		90%	0.000				nero dos rescultos comunidades solo que tras especíal de la constitución de la constitución de la constitución		
National R&D Agenda (HNRDA) addressed													
Output Indicators		vite duchativosinh is surtavas no risponishti ontar								reprinted Constitution	m ik merendeler in odordigisk und herek yn er i fill tim dik derlaat in oarstelle deel	and the latest control for equation and a experience deletes expenses and a experience of	
Number of projects funded		etti yhdittiisti viiniisti oleenet teinen pronotin ennyty	CONTRACTOR SET AND THE CONTRACTOR S	Program of the Constitution of the Constitutio		348	UD AND AND AND AND AND AND AND AND AND AN			<del></del>	recensive and an expensive contraction of the contr		
2. Number of grantees supported		ikdidikada vi molyha kulousinalisyhtiiny vymto		Onloctor-to-Onlocked-Anna Anna Anna Anna Anna Anna Anna Anna	Contract to the Standard Convention of Persons - regions	338					retinitati ene cui retini alimentina en en la colo di contributo del colo e la energia	antika (Edinfordiania) utranipania kinin aina nina utranipun kananan untan tun aina ninemi	
Percentage of programs/projects received that are	and the state of t	INDEXENDED ESTRICTS OF PROPER SEASONS AND	and the extendional sections are selected.	annen gawellingsfan Leise wêst straf suspentries		90%		THE RESIDENCE OF THE PROPERTY					
evaluated and approved within the standard						or entered to a company of the compa		STEER OF STREET, STREE	## ***********************************				entigen kannatinasionna in nimeti ande uniteratussoo, aan kannatika anala, jolinadrisse entilotiga ytsi vasannamina matei ma enem in suuraamet
period of 90 days		0044.noogra#7899999545000 6800009y5000442000		CONTRACTOR		vilayahudududu oʻriyini abbahku dirildir. Suqabbaridi karibiri	e tra formation e atomición resistante assure a resissavante o value	Professional Control of State Control of	Autor with the reconstruction of the program with an		a referencia en el en recisa en colo como en constituen en		
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	310200000000000					ussatu ni mura. And vini u noo europathon de marvas continue					erekuntan diselektuan diselektuan beratakan beratakan beratakan beratakan beratakan beratakan beratakan berata		
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations				nnessa tanksia projensiata eleke nevesiala latinda de estand Sestanda eta senten sul projenta de la sestanda estanda estanda eleke sul projenta contra se									
Outcome Indicators													
Percentage increase in productivity generated		-	-	-	5%	5%	-	-	-	49.03%	49.03%	44.03%	Our SETUP cooperators significantly improved its business performance for th year 2023 which can be attributed to the gradual economic growth in the region

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage increase in employment generated	escende de la companya del companya del companya de la companya del la companya de la companya d				5%	5%				24.05%	24.05%	19.05%	Economic activities gradually return to normal in the region. The increasing demand for products of DOST-1 assisted firms translated to more jobs generated.
3. Percentage of clients who rate the assistance as		96%	96%	96%	96%	96%	100%	100%	100%	98.12%	99.53%		on delighting our customers and continuously improve our processes by giving attention to their needs and
satisfactory or better									Annother the second sec				
						MACONING CO. GROSS OF RESERVATION OF RESERVATION SATES.					gangsidepterable detaile place place also and a Partie with a Partie of the Partie of		
Output Indicators											nducional from Commission Account supplier Program Program Program Program Program Program Program Program Pro		
Number of S&T interventions provided	anneten terunius () leist diese vorgesche vergesche des die des des des des des versiches des versic	266	668	688	488	2110	1659	672	1920	683	4934	2824	High accomplishment is due to the testing and calibration services and trainings provided to customers in Region 1
2. Number of MSMEs, LGUs, HEIs, communities and		224	528	636	457	1845	1305	1435	1556	2163	6459	4614	High accomplishment is due to the testing and calibration services and trainings provided to customers in Region 1
other customers assisted						Prisbusensspanoeen de sanction de la company					o describica (non contractivo de con		
3. Percentage of requests for technical assistance that		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
are acted upon within the ISO standard time	CONTRACTOR OF THE PROPERTY OF				ALIA MINISTER		approximate and a second						

Date: January 5, 2024

In coordination with:

DR. TERESITA A. TABAOG

Regional Director

January 5, 2024

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