

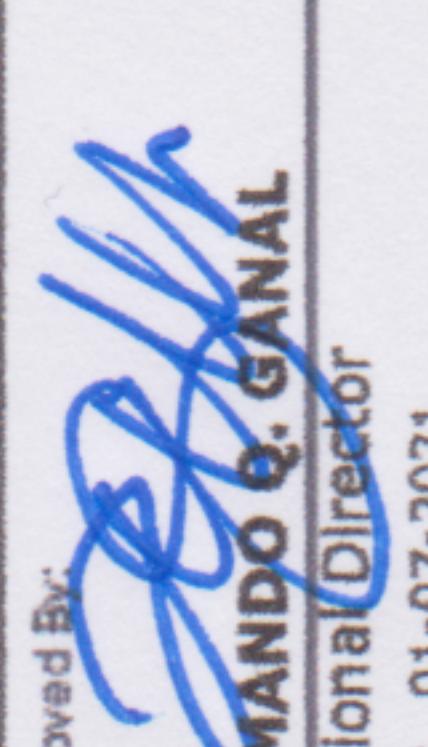
QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department : Department of Science and Technology (DOST)
 Agency : Office of the Secretary
 Operating Unit : Regional Office - I
 Organization Code (UACS) : 190010300001

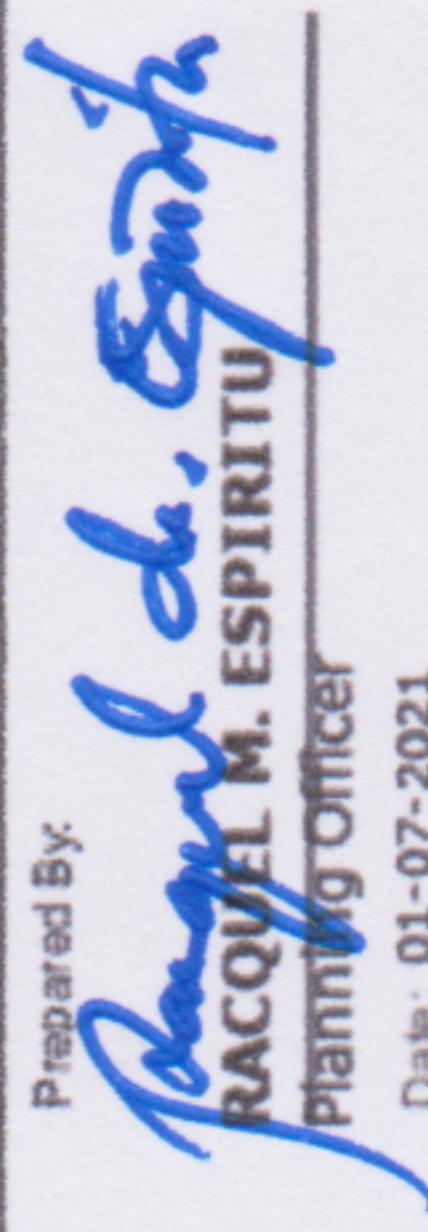
Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)				Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	3101000000000												
OO : Increased benefit to Filipinos from scientific													
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved	19%	21%	20%	30%	90%	0	0	0	0	0	0	0	0
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	61%	15%	16%	20%	28%	0	0	0	0	0	0	0	0
Output Indicators													
1. Number of projects funded	30	50	46	47	173	0	0	0	0	0	0	0	0
2. Percentage of programs/projects received that are evaluated and approved within the standard period of 95 days	19%	10%	30%	16%	75%	0	0	0	0	0	0	0	0
3. Percentage of new and on-going projects monitored	30	50	46	47	173	0	0	0	0	0	0	0	0
4. Number of grantees supported						0	0	0	0	0	0	0	0
5. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days						0	0	0	0	0	0	0	0
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	3102000000000												
OO : Increased benefit to Filipinos from scientific													
Outcome Indicators													
1. Percentage increase in productivity generated	-	-	-	-	17%	17%	-	-	-	-13.27%	-13.27%	-30.27%	
2. Percentage increase in employment generated	-	-	-	-	20%	20%	-	-	-	-23.65%	-23.65%	-43.65%	
3. Percentage of clients who rate the assistance as satisfactory or better	96%	96%	96%	96%	96%	100%	100%	100%	100%	100%	100%	4%	
Output Indicators													
1. Number of S&T interventions provided	114	251	318	184	867	299	163	356	1420	2238	1371		
2. Number of MSMEs, LGUs, HEIs communities and other customers assisted	215	390	326	287	1,218	439	113	1346	7321	9219	6001		
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time	96%	95%	96%	96%	96%	100%	100%	100%	100%	100%	100%	2%	

Approved By:


ARMANDO Q. GANAL
 Regional Director

Date: 01-07-2021

In coordination with:


RACQUEL M. ESPIRITU
 Planning Officer
 Date: 01-07-2021