## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Regional Office - I

Organization Code (UACS): 190010300001

Report Status: APPROVED

			ā	Physical Targets	ırgets			Phys	cal Accor	Physical Accomplishments	nts .	Variance	
Particulars	UACS CODE	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th		as of	Remarks
		Quarter	Quarter	Quarter	Quarter	lotal	Quarter	Quarter	Quarter	Quarter	lotal	31 2017	
1	2	3	4	2	9	7=(3+4+5+6)	80	6	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: SCIENCE AND TECHNOLOGY POLICY ADVISORY SERVICES	000003010000000												
Quantity													
Number of plans and policy advisories updated, issued and disseminated						4				1			
Quality	19												
Percentage of stakeholders who rate DOST plans/policy advisories as satisfactory or		1	2			%06							
better					PHARMA								
Timeliness													
Percentage of plans/policy advisories that have been updated, issued and disseminated						%Ub							
within the last three (3) years						2		20.300					
MFO 2: SCIENCE AND TECHNOLOGY FUNDING SERVICES	000003020000000												
Quantity													
Number of programs/projects reviewed						88							
Quality													
Percentage of projects completed over the													
last three (3) years whose findings were published in recognized journals or utilized by													

			Д	Physical Targets	argets			Phys	ical Acco	Physical Accomplishments	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	9	7=(3+4+5+6)	80	6	10	11	12=(8+9+10+11)	13	14
commercial entity						%28							
Timeliness													
Percentage of projects that have been evaluated at least twice within the last two (2) years						95%							
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES	000003030000000												
S&T Services													
Quantity													
Number of technical/consultative services rendered		650	700	700	550	21,632	1,109	029	711	500	2,990	390	
Quality													
Percentage of clients who rate the technical services as satisfactory or better		95%	95%	%56	%56	%06	%96	%96	%96	%96	%96	%0	
Timeliness													
Percentage of requests for technical assistance that are acted upon within the ISO standard time		95%	95%	%56	%56	%06	%56	%56	%96	%96	95.33%	0.33%	
Technology Transfer													
Quantity		1											
Number of firms/other entities provided with S&T assistance		4	€	22	2	2,972	<u>~</u>	33	20	5	146	98	Current and ongoing firms that continue to avail S&T interventions were included thus contributed to the increase in the accomplishment
Number of jobs created (in terms of person)		40	65	65	55	24,478	78	41	96	123	338	113	
Number of technology interventions		18	. 06	88	84	5,392	89	114	74	35	312	32	
Quality								,					
Percentage of clients who rate the assistance as satisfactory or better		%06	%06	%06	%06	%06	%06	%06	%06	%06	%06	%0	

			Д	Physical Targets	argets			Phys	ical Accor	Physical Accomplishments	nts	Variance	
Particulars	UACS CODE	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	as of December	Remarks
		Quarter	Quarter Quarter Quarter	Quarter	quarter		Quarter	Quarter Quarter Quarter	Quarter	Quarter		31 2017	
1	2	က	4	2	9	7=(3+4+5+6)	80	6	10	11	11 12=(8+9+10+11)	13	14
Timeliness													
Percentage of requests for assistance that		/800	7000	,,,,,	7000	7000							
are acted upon within the standard time		80%	%08	%08	%08	%08	%06	%06	%06	%06	%06	%0	

Prepared By:

Planning Services Head/Planning Officer

Date: 26/Jan/2018

Kostino Gabrez

In coordination with:

Mnancial Services Head/Budget Officer Date, 26/Jan/2018

Approved By:

Armando Gahal
Agency Head/Department Secretary

Agency read/Department
Date: 26/Jan/2018

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