

**FY 2019 FINANCIAL PLAN**  
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)

Agency: Office of the Secretary

Operating Unit: Regional Office - I

Organization Code (UACS): 190010300001

Report Status: APPROVED

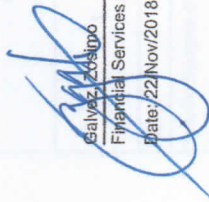
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program												
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE								FOR LATER RELEASE(Negative List)			
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15		
Part A		85,506	28,826	114,332	99,008	23,717	29,605	24,734	20,952	99,008							
Specific Budgets of National Government Agencies	101101	73,577	22,806	96,383	97,243	23,276	29,164	24,293	20,510	97,243							
Operations	300000000000000000	73,577	22,806	96,383	97,243	23,276	29,164	24,293	20,510	97,243							
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	310000000000000000	73,577	22,806	96,383	97,243	23,276	29,164	24,293	20,510	97,243							
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	310200000000000000	73,577	22,806	96,383	97,243	23,276	29,164	24,293	20,510	97,243							
Diffusion and transfer of knowledge and technologies and other related projects and activities	3102001000010000	47,715	12,788	60,503	60,503	17,015	20,203	15,932	7,353	60,503							
MOOE		47,715	12,788	60,503	60,503	17,015	20,203	15,932	7,353	60,503							
Enhancement of science and technology projects/activities	3102001000020000	25,862	10,018	35,880	36,740	6,261	8,961	8,361	13,157	36,740							
PS		15,906	6,281	22,187	23,562	5,161	6,561	5,161	6,679	23,562							
MOOE		9,956	3,737	13,693	13,178	1,100	2,400	3,200	6,478	13,178							

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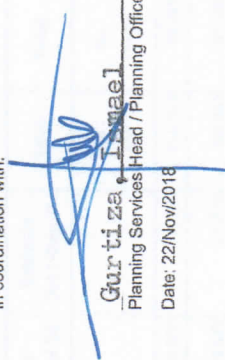


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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
CO		1,881	281	2,162												


Prepared By:

  
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 Financial Services Head / Budget Officer  
 Date: 22/Nov/2018

In coordination with:

  
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 Planning Services Head / Planning Officer  
 Date: 22/Nov/2018

Approved By:

  
 General Armando  
 Agency Head / Department Secretary  
 Date: 22/Nov/2018

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BED Level: 01 - Agency Submission (NEP)