

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : Department of Science and Technology (DOST)
 Agency : Office of the Secretary
 Operating Unit : Regional Office - I
 Organization Code (UACS) : 19 001 0300001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	310100000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations													
Outcome Indicators													
1. Percentage of projects completed within the required timeframe						96%							
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved						92%							
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed						90%							
Output Indicators													
1. Number of projects funded						348							
2. Number of grantees supported						338							
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days						90%							
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	310200000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations													
Outcome Indicators													
1. Percentage increase in productivity generated		-	-	-	5%	5%	-				-	-5%	To be reported at the end of the year
2. Percentage increase in employment generated		-	-	-	5%	5%	-				-	-5%	To be reported at the end of the year
3. Percentage of clients who rate the assistance as satisfactory or better		96%	96%	96%	96%	96%	100%				100%	4%	
Output Indicators													
1. Number of S&T interventions provided		266	668	688	488	2110	1659				1659	-451	High accomplishment was due to the testing and calibration services provided to MSMEs, LGUs and CEST communities (non-paying)
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		224	528	636	457	1845	1305				1305	-540	High accomplishment was due to the testing and calibration services provided to MSMEs, LGUs and CEST communities (non-paying)
3. Percentage of requests for technical assistance that		100%	100%	100%	100%	100%	100%				100%	0	

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are acted upon within the ISO standard time													

Prepared By:

MS. RAQUEL M. ESPIRITU

Planning Officer

Date: April 4, 2023

In coordination with

ATTY. JASMIN C. BANEZ

Chief Administrative Officer

Date: April 4, 2023

Approved By:

DR. TERESITA A. TABADOG

OIC, Office of the Regional Director

Date: April 4, 2023

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