

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 2015

Department : Science and Technology  
Agency :  
Operating Unit : Region 1  
Organization Code (UACS) :

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations  
Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>  <b>I. Operations</b>  <b>MFO 3 - Regional S&amp;T Services</b> <b>PI Set 1: Technology Transfer</b> 1. No. of firms/other entities provided with assistance 2. No. of jobs created (in terms of persons) 3. No. of technology intervention 4. Customer Satisfaction Rating  5. % of S&T assistance delivered within agreed time frame  <b>PI Set 2: S&amp;T Services</b> 1. No. of firms/other entities provided with assistance 2. Customer Satisfaction Rating 3. % of S&T assistance delivered within agreed time frame		15 35 31 VS -90% (very satisfactory) 90%	27 37 62 VS -90% 90%	15 43 84 VS -90% 90%	3 53 35 VS -90% 90%	60 168 212	18 41 38 VS -90% 99%	22 54 50 VS -90% 90%	12 33 42 E-95% (Excellent) 99%	26 71 38 E-100% 95%	78 209 168	18 41 -44	
		331 VS 90%	431 VS 90%	417 VS 90%	357 VS 90%	1536	582 VS 90%	778 VS 90%	605 E 90%	289 E 95%	1989	453	

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Part B	UACS CODE	Particulars	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Major Programs/Projects														
KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth														
I. Technology Transfer & Commercialization														
1. Technology Acquisition, Upgrading & Transfer														
No. of existing firms assisted			15	27	15	3	60	18	22	12	26	78	18	
No. of employment generated			35	37	43	53	168	41	54	33	209	337	41	
II. Science and Technology Services														
1. Testing and Calibration														
No. of testing/calibration services provided			2187	2223	2222	2183	8815	2577	2600	1264	2640	9081	266	
No. of clients served			677	723	622	623	2645	806	1050	444	849	3149	504	
No. of firms assisted			269	291	292	268	1120	561	684	190	430	1865	745	
2. Packaging and Labeling														
No. of packaging & labeling design provided			2	6	11	5	24	5	2	0	9	16	-8	
No. of firms assisted			1	6	5	4	16	4	2	0	3	9	-7	
3. Technical Assistance and Consultancy Services														
No. of firms assisted			9	21	12	3	45	2	29	5	11	47	2	
4. Technology Training														
No. of training conducted			3	9	11	7	30	3	11	2	13	29	-1	
No. of firms assisted			27	58	63	32	180	16	69	18	140	243	63	
No. of participants			68	212	237	133	650	31	207	59	191	488	-162	
5. Technology Clinic/Investors Fora														
No. of clinic/fora conducted			1	5	7	5	18	0	1	18	12	31	13	
No. of firms assisted			25	55	45	50	175	0	2	138	38	178	3	
No. of participants			50	150	155	115	470	0	2	629	265	896	-426	

Prepared By:

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Planning Services Head / Planning Officer  
Date: December 8, 2015

In coordination with:

*ZOSINO C. GALVEZ*

ZOSINO C. GALVEZ  
Budget Officer  
Date: December 8, 2015

Approved by:

*ARMANDO O. GANAL*

ARMANDO O. GANAL  
Regional Director  
Date: December 8, 2015