

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2022

Department : Department of Science and Technology (DOST)
Agency : Office of the Secretary
Operating Unit : Regional Office - I
Organization Code (UACS) : 19 001 0300001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations													
Outcome Indicators													
1. Percentage of projects completed within the required timeframe						96%							
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved						92%							
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed						90%							
Output Indicators													
1. Number of projects funded						348							
2. Number of grantees supported						338							
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days						90%							
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations													
Outcome Indicators													
1. Percentage increase in productivity generated			-	-	5	5%	-	-	-	-6.97	-6.97	-11.97	The assisted MSMEs are slowly recovering from the impact of the pandemic but greatly affected by high inflation rate
2. Percentage increase in employment generated			-	-	5	5%	-	-	-	-28.51	-28.51	-33.51	The assisted MSMEs are slowly recovering from the impact of the pandemic but greatly affected by high inflation rate
3. Percentage of clients who rate the assistance as satisfactory or better			96	96	96	96%	100	98	100	100	100	4	
Output Indicators													
1. Number of S&T interventions provided			250	330	189	921	850	1707	1501	1144	5202	4281	High accomplishment resulted from the conduct of technology trainings, TACS and calibration
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted			414	470	230	1357	505	1170	1303	1324	4302	2945	High accomplishment resulted from the conduct of technology trainings, TACS and calibration
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time			98	98	98	98%	100	100	100	100	100	2	

Prepared By:


RACQUEL M. ESPIRITU
Planning Officer

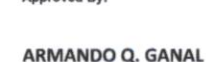
Date: 6-Jan-23

In coordination with:


JASMIN C. BAÑEZ
Chief Administrative Officer

Date: 6-Jan-23

Approved By:


ARMANDO Q. GANÁL
Regional Director

Date: 6-Jan-23