

DEPARTMENT OF SCIENCE AND TECHNOLOGY REGION 1
Indicative Annual Procurement Plan Non-CSE for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Project	Remarks (Explaining changes from the APP)	
				Ads/Post of IAEB	Sub/Open of Bids	Notive of Award	Contract of Signing	Source of Funds	Total	MOOE	CO			
	A. Supplies and Materials Expenses													
5020301000	Office Supplies Expenses	DOST RO1	NP-53.5 Agency-to-Agency	Delegated to Administrative Services					GOP		2,218,000.00		Regular office supplies available at PS	some items are not available at PS La Union Depot
5020301000	Face Mask	DOST RO1	NP-53.9 Small Value Procurement						GOP		180,000.00		Regular office supplies but not available at PS	some items are not available at PS La Union Depot
5020301000	Face Shield	DOST RO1	NP-53.9 Small Value Procurement						GOP		20,000.00		Regular office supplies but not available at PS	some items are not available at PS La Union Depot
5020301000	Alcohol	DOST RO1	NP-53.9 Small Value Procurement						GOP		290,000.00		Regular office supplies but not available at PS	some items are not available at PS La Union Depot
5020301000	Footh Bath	DOST RO1	NP-53.9 Small Value Procurement						GOP		5,000.00		Regular office supplies but not available at PS	some items are not available at PS La Union Depot
5020301000	Thermal Scanner	DOST RO1	NP-53.9 Small Value Procurement						GOP		5,000.00		Regular office supplies but not available at PS	some items are not available at PS La Union Depot
5020301000	Alcohol Dispenser	DOST RO1	NP-53.9 Small Value Procurement						GOP		5,000.00		Regular office supplies but not available at PS	some items are not available at PS La Union Depot
5020301000	PPE's	DOST RO1	NP-53.9 Small Value Procurement						GOP		5,000.00		Regular office supplies but not available at PS	some items are not available at PS La Union Depot
5020302000	Accountable Form Expenses	DOST RO1	NP-53.5 Agency-to-Agency						GOP		20,000.00		User-defined forms and manual available at PS	Items are not available at PS
5020308000	Medical, Dental & Laboratory Supplies	DOST RO1	NP-53.9 Small Value Procurement						GOP		600,000.00		Regular laboratory supplies available at PS	Other items need to be purchased through private/local suppliers
5020310000	Fuel, Oil, and Lubricants Expenses	DOST RO1	NP-53.9 Small Value Procurement	GOP		500,000.00		Year-round need for fuel, oil and lubricants	Items to be purchased					
	B. Communication Expenses													
5020501000	Postage and Courier Expenses	DOST RO1	NP-53.5 Agency-to-Agency	Delegated to Administrative Services					GOP		50,000.00		Payment for the telecommunication and internet services rendered by a service providers	Can be terminated due to upgrades, performance issues and quality of service
5020502001	Telephone (Mobile)	DOST RO1	Direct Contracting	with approved multi-year obligational authority. To renew service of the current service provider as per recommendation of the end user					GOP		150,000.00			
5020502002	Telephone (Landline)	DOST RO1	Direct Contracting	Delegated to Administrative Services					GOP		400,000.00			
50205030000	Internet Subscription Expenses	DOST RO1	Direct Contracting	with approved multi-year obligational authority. To renew service of the current service provider as per recommendation of the end user					GOP		450,000.00			

Prepared and Consolidated by:


NIDA P. CLAVERON
 BAC Secretariat

Certified Appropriate Funds Available:


ISMAEL D. GURTIZA
 BAC Chairman


ZOSIMO C. GALVEZ
 Budget Officer

Certified Funds Available:


MANILYN L. AGRA
 Accountant III

Noted by:


JASMIN C. BAÑEZ
 Chief, Administrative Officer

Approved by:


ARMANDO Q. GANÁL
 Regional Director

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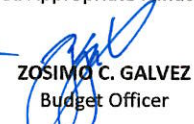
Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Project	Remarks (Explaining changes from the APP)
				Ads/Post	Sub/Open	Notive of	Contract	Source of	Total	MOOE	CO		
	C. Rewards/Awards and Prizes												
5020601000	Rewards/Awards Expenses	DOST RO1	Shopping	Delegated to Administrative Services			GOP		50,000.00		Payment intended for promotions, distinguished deeds and awarding materials paraphernalia	Items are not available at PS	
5020602000	Prizes	DOST RO1	Shopping				GOP		25,000.00				
	D. Professional Services												
5021101000	Legal Services	DOST RO1	Direct Contracting	Delegated to Administrative Services			GOP		200,000.00		Professional fees and payment rendered on auditing/legal jobs	Items are not available at PS	
5021199000	Other Professional Services	DOST RO1	Direct Contracting				GOP		350,000.00				
	E. General Services												
5021202000	Janitorial Services	DOST RO1	Direct Contracting	Delegated to the Administrative Services			GOP		520,000.00		Payment for general services	Items are not available at PS	
5021203000	Security Services	DOST RO1	Direct Contracting				GOP		1,800,000.00				
5021203000	Other General Services	DOST RO1	Direct Contracting				GOP	103,000.00					
	F. Repair and Maintenance												
5021304000	Building and Other Structures	DOST RO1	NP-53.9 Small Value Procurement	Delegated to the Administrative Services			GOP		800,000.00		Payment for the services rendered on the maintenance and repair	Services rendered on various repair through different service providers or repair shop	
5060405002	Office Equipment	DOST RO1	NP-53.9 Small Value Procurement				GOP		100,000.00				
5060405014	Technical and Scientific Equipment	DOST RO1	NP-53.9 Small Value Procurement				GOP		100,000.00				
5021307000	Transportation Equipment	DOST RO1	Shopping				GOP		400,000.00				
5060407001	Furnitures & Fixtures	DOST RO1	Shopping				GOP		100,000.00				
	G. Other Maintenance & Operating Expenses												
5029902000	Printing and Publication Expenses	DOST RO1	Shopping	Delegated to the Administrative Services			GOP		20,000.00		Payment for services rendered by a service providers	Preventive maintenance rendered by a service providers or exclusive providers	
5060406001	Equipment	DOST RO1	NP-53.9 Small Value Procurement				GOP		240,000.00				
5029907000	Other Subscription Expenses	DOST RO1	Direct Contracting				GOP		100,000.00				
5029999000	Other MOOE	DOST RO1	Shopping				GOP		150,000.00				
TOTAL									9,956,000.00				

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BAC Chairman


ZOSIMO C. GALVEZ
Budget Officer

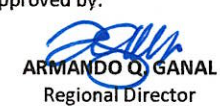
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