

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Science and Technology (DOST)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - I
 Organization Code (UACS): 190010300001
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations													
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of projects completed						10%							
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved						90%							
3. Percentage of priorities in the Harmonized R&D Agenda addressed						80%							
Output Indicators													
1. Number of projects funded						152							
2. Percentage of programs/projects received that are evaluated and approved within the standard period of 95 days						77%							
3. Percentage of new and on-going projects monitored						100%							
4. Number of grantees supported						80							
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000												
Outcome Indicators													
1. Percentage increase in productivity generated		3	3	3	3	15%	22.42	31.96	39	24.57	29.39	26.39	
2. Percentage increase in employment generated		2	2	2	2	7%	25.97	16.76	13	16.14	18.04	16.04	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Percentage of clients who rate the assistance as satisfactory or better		96	96	96	96	92%	99	100	100	99	99.5	3.5	
Output Indicators													
1. Number of technology interventions, trainings and consultancy services provided		165	228	236	221	55,601	438	454	1257	1883	4032	3182	values are large due to new operational definition of KPI in the Balanced Score Card
2. Number of MSMEs, LGUs, HEIs, communities and other institutions assisted		40	40	20	20	23,860	902	1029	1830	2143	5904	5784	values are large due to new operational definition of KPI in the Balanced Score Card
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		98	98	98	98	91%	99	100	100	99.69	99.67	1.67	

P. Ad By

In coordination with:

Approved By:

Ismael Guriza

Zosimo Calvez

Alejandro Canali

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 09/Jan/2019

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