


Department of Science and Technology Region 1
FY 2019 Annual Procurement Plan NON-CSE Based on Re-enacted Budget for FY 2018

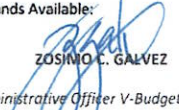
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	A. AVAILABLE AT PROCUREMENT SERVICE STORES												-
5020301000	Office Supplies & IT Supplies	DOST -RO 1	NP-53.5 Agency-to-Agency	Delegated to the Administrative Services				GOP		800,000.00	-	Regular office supplies available at PS	some item are not available at PS
5020308000	Medical, Dental and Laboratory Supplies	DOST -RO 1	NP-53.9 - Small Value Procurement					GOP		180,000.00	-	Regular Laboratory supplies available at PS	Other items need to be purchased through private/local suppliers
-	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
5020302000	Accountable Form	DOST -RO 1	NP-53.5 Agency-to-Agency	Delegated to the Administrative Services				GOP		5,000.00	-	User-defined forms and manual available at PS	Items that are not available at PS
5020311001	Textbook and Instructional Materials	DOST -RO 1	Shopping					GOP		12,500.00	-	Instructional manuals for ISO and Information materials	
2	OTHER CATEGORIES												
-	A. Supplies, Materials Expenses												
5020309000	Gasoline, Oil & Lubricants	DOST -RO 1	Shopping	Delegated to the Administrative Services				GOP		145,000.00	-	Year-round need for gasoline, oil and lubricants	
-	B. Communication Services												
5020501000	Postage and Deliveries	DOST -RO 1	NP-53.5 Agency-to-Agency	Delegated to the Administrative Services				GOP		30,000.00	-	Payment for the telecommunication and internet services rendered by a service providers	Can be terminated due to upgrades, performance issues and quality of service
5020502001	Telephone(mobile)	DOST -RO 1	Direct Contracting	with approved multi-year obligational authority. To renew service of the current service provider as per recommendation of the end user				GOP		25,000.00	-		
5020502001	Telephone(landline)	DOST -RO 1	Direct Contracting	Delegated to the Administrative Services				GOP		100,000.00	-		
-	Internet	DOST -RO 1	Direct Contracting	with approved multi-year obligational authority. To renew service of the current service provider as per recommendation of the end user				GOP		25,000.00	-		
-	Printing & Binding Expenses	DOST -RO 1	Shopping	Delegated to the Administrative Services				GOP		5,000.00	-		
-	C. Rewards/Awards and Prizes												
-	Awards and Prizes	DOST -RO 1	Shopping	Delegated to the Administrative Services				GOP		12,500.00	-	Payment intended for promotions, distinguished deeds and awarding materials paraphernalia	
-	D. Professional Services												
-	Other Professional Services	DOST -RO 1	Direct contracting	Delegated to the Administrative Services				GOP		87,500.00	-	Professional fees and payment rendered on auditing/legal jobs	
5021102000	Auditing Services	DOST -RO 1	Direct contracting					GOP		17,500.00	-		
-	Legal Service	DOST -RO 1	Direct contracting					GOP		12,500.00	-		

Sub-Total 1,457,500.00

Prepared By:


NDA P. CLAVERON
 Administrative Officer V-Supply Property

Certified Funds Available:


ZOSIMO C. GALVEZ
 Administrative Officer V-Budget Officer

Reviewed By:


ISMAEL O. GURTIZA
 BAC Chairman

Approved By:


ARMANDO Q. GANAL
 Director IV

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	E. General Services													
5021202000	Janitorial Services	DOST -RO 1	Direct Contracting	Delegated to the Administrative Services				GOP		105,000.00		Payment for general services		
5021203000	Security services	DOST -RO 1	Direct Contracting					GOP		375,000.00				
	F. Repair and Maintenance													
5021304001	Building and Structures Maintenance	DOST -RO 1	NP-53.9 - Small Value Procurement	Delegated to the Administrative Services				GOP		70,500.00		Payment for the services rendered on the maintenance and repair		
5021205002	Office Equipment Maintenance	DOST -RO 1	NP-53.9 - Small Value Procurement					GOP		25,000.00				
5021306001	Motor Vehicle Maintenance Honda Civic SCH 787 Grandia SHY 435 Hilux AM 904 Tamaraw Fx SCH 735 Tamaraw FX SEK 464 ALTO SKE 237 ALTO SKE 236 Hilux PickUp SKU 439	DOST -RO 1	NP-53.9 - Small Value Procurement					GOP		100,000.00				
	Land Improvements	DOST -RO 1	NP-53.9 - Small Value Procurement					GOP		25,000.00				
5029999000	IT Hardware & Software Maintenance	DOST -RO 1	NP-53.9 - Small Value Procurement	GOP		25,000.00								
	Furnitures and Fixtures Maintenance	DOST -RO 1	NP-53.9 - Small Value Procurement	GOP		25,000.00								
	G. Rent													
5029905003	Motor Vehicles	DOST -RO 1	NP-53.9 - Small Value Procurement	Delegated to the Administrative Services				GOP		29,500.00		Payment for the services rendered on the rent of motor Vehicles		

TOTAL

780,000.00

Grand Total

2,237,500.00

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