

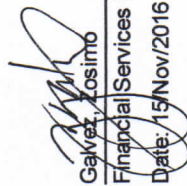
FY 2017 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
Agency: Office of the Secretary
Operating Unit: Regional Office - I
Organization Code (UACS): 190010300001

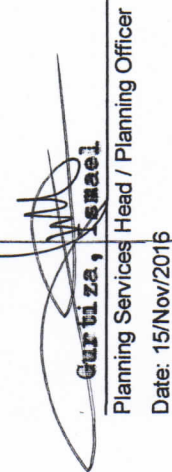
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program									
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec. 31	Total	COMPREHENSIVE RELEASE						FOR LATER RELEASE (Negative List)			
		3	4	5= 3+4	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2				7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		59,506	13,641	73,147	31,364	20,987	13,577	15,641	81,569					
Specific Budgets of National Government Agencies	101101	58,528	13,569	72,097	31,031	20,654	13,244	15,298	80,227					
Operations	0000030000000000	58,528	13,569	72,097	31,031	20,654	13,244	15,298	80,227					
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES	0000030300000000	58,528	13,569	72,097	31,031	20,654	13,244	15,298	80,227					
Extension and enhancement of science and technology activities	2650030301000000	22,492	6,202	28,694	5,767	7,824	8,067	11,932	33,590					
PS		12,389	2,796	15,185	4,167	5,224	4,167	5,351	18,909					
MOOE		10,103	3,406	13,509	1,600	2,600	2,400	6,581	13,181					
CO				1,500			1,500		1,500					
Diffusion and transfer of knowledge and technologies including other related technology transfer activities	2650030302000000	36,036	7,367	43,403	25,264	12,830	5,177	3,366	46,637					
MOOE		36,036	7,367	43,403	25,264	12,830	5,177	3,366	46,637					
Retirement and Life Insurance Premiums	104102	978	72	1,050	333	333	333	343	1,342					
Operations	0000030000000000	978	72	1,050	333	333	333	343	1,342					
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES	0000030300000000	978	72	1,050	333	333	333	343	1,342					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program												
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec. 31	Total	Total	COMPREHENSIVE RELEASE						FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15		
Extension and enhancement of science and technology activities	265003030100000	978	72	1,050	1,342	333	333	333	343	1,342							
PS		978	72	1,050	1,342	333	333	333	343	1,342							
Recapitulation by MFO:		59,506	13,641	73,147	81,569	31,364	20,987	13,577	15,641	81,569							
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES	000003030000000	59,506	13,641	73,147	81,569	31,364	20,987	13,577	15,641	81,569							

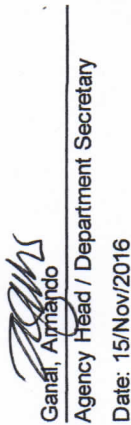
Prepared By:


Galvez Zosimo
Financial Services Head / Budget Officer
Date: 15/Nov/2016

In coordination with:


Gurtiliza, Samuel
Planning Services Head / Planning Officer
Date: 15/Nov/2016

Approved By:


Ganai, Armando
Agency Head / Department Secretary
Date: 15/Nov/2016