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Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Regional Office No. I
DMMMSU Mid-La Union Campus, City of San Fernando

PERFORMANCE INDICATORS	Region 1 2017 Target	QUARTERLY TARGETS				
		Q1	Q2	Q3	Q4	TOTAL
I. TECHNOLOGY TRANSFER AND COMMERCIALIZATION						
A. Technology Acquisition and Upgrading						
SET-UP Funded Projects						
- No. of technology interventions provided	185	47	52	44	42	185
- No. of firms assisted	35	14	14	7	0	35
- Gross Sales, P'000	190,000	43,500.00	47,500.00	45,500.00	53,500.00	190000
- Employment generated (persons)	140	36	33	30	41	140
- Employment generated (man-months)	100	10	40	0	50	100
- Ave. improvement in productivity/firm, %	16	16	16	16	16	16
B. Non SET-UP Projects						
- No. of technology interventions provided	95	26	28	24	17	95
- No. of firms assisted	25	13	9	3	0	25
- Gross Sales, P'000	58,000.00	11500	13500	13500	19500	58000
- Employment generated (persons)	85	18	18	19	30	85
- Employment generated (man-months)	134	10	10	50	64	134
- Ave. improvement in productivity/firm, %	16	16	16	16	16	16
C. CEST						
No. of Technology Interventions	4					
No. of Existing Organizations Assisted	3					
Gross Sales (P '000)	50					
Employment Generated (in no. of persons)	5					
Employment Generated (man-months)	40					
Ave. Improvement of Productivity/Firm (%)	15.00					
II. S&T SERVICES						
A. Testing Services						
No. of Testing Services Rendered	7,380	2200	1800	1700	1680	7380
No. of Clients Served	2,075	650	500	480	445	2075
No. of Firms Assisted	1,600	450	400	380	370	1600
Income Generated(P'000)	3,800.00	1100	980	990	730	3800
Value of Assistance Rendered (P'000)	70.0	20.0	17.0	16.0	17.0	70
B. Calibration Services						
No. of Calibration Services Rendered	924	220	230	235	239	924
No. of Clients Served	662	160	167	170	165	662
No. of Firms Assisted	481	113	117	123	128	481
Income Generated(P'000)	541.00	136	137	139	129	541
Value of Assistance Rendered (P'000)	5.80	2.4	2.4	1.0	0.0	6
B. Packaging and Labeling						
- Packaging and labeling design provided	24	2	8	8	6	24
- No. of firms assisted	13	1	4	5	3	13
- No. of new markets penetrated	21	2	4	5	10	21
- Increase in Sales, P'000	3,900.00	542	944	942	1472	3900
C. Technical Assistance and Consultancy Services						
- No. of firms assisted						
A. CPT	12	0	6	3	3	12
B. Energy Audit	15	3	0	9	3	15
C. Food Safety	27	5	10	7	5	27
D. OTHERS						0
- Design and engineering assessment	3	0	0	1	2	3
- TACS from RDIs	10	1	4	4	1	10

- In-house TACS	77	24	22	18	13	77
D. Technology Trainings						
- No. of trainings conducted	32	9	10	10	3	32
- No. of firms assisted	220	69	69	63	19	220
- No. of participants	756	232	230	217	77	756
E. Technology Clinics/Investros' Fora						0
- No. of techno fora/clincs conducted	16	3	5	7	1	16
- No. of firms assisted	101	17	27	52	5	101
- No. of participants	290	55	90	125	20	290
III. OTHER PRIORITY AREAS						
A. S&T Scholarship Program						
No. of Examinees, AY 2015-2016	300	0	0	300	0	300
No. of on-going scholars	430	430	430	430	430	430
No. of graduates	10	0	10	0	0	10
B. Philippine Science High School (PSHS)						
- No. of examinees, AY 2016-2017	420	0	0	420	0	420
C. S&T Library and Information Services						
No. of library users	2,175	540	545	760	330	2175
No. of STARBOOKS installed	12	2	4	4	2	12
No. of STARBOOKS users	100	25	25	25	25	100
D. S&T Promotion and Advocacy						
- No. of press releases						
1. Radio	47	10	12	14	11	47
2. Print	71	15	20	20	16	71
3. TV	18	4	7	4	3	18
4. Website/Blog	16	5	5	1	5	16
- No. of Regional/Provincial Fairs						
1. DOST-sponsored	6	1	2	2	1	6
2. Other Agencies	1		1			1
- No. of press conferences/interviews	69	15	20	18	16	69
-S & T trends	12	3	3	3	3	12
E. Networks/Linkages						
- No. of networks established/maintained	67	15	21	19	12	67
- No. of LGU-DOST linkages						
1. No. of projects co-funded	10	3	3	3	1	10
2. No. of trainings conducted for LGUs	15	3	5	5	2	15
3. No. of beneficiaries	250	80	70	70	30	250
- No. of NGA-DOST linkages						
1. No. of projects co-funded	8	0	4	4	0	8
2. No. of trainings conducted for NGAs	7	0	4	3	0	7
3. No. of beneficiaries	162	0	97	65	0	162
IV. OTHER ACTIVITIES						
Inter-Agency Committee	17	5	5	4	3	17
No of accreditations maintained						
PAB	1	1	1	1	1	1
FDA	1	1	1	1	1	1
DOH	1	1	1	1	1	1
No. of Recognitions maintained						
DENR	1	1	1	1	1	1

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