FY 2023 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)
Agency : Office of the Secretary
Operating Unit : Regional Office - I
Organization Code (UACS) : 19 001 0300001

		Currer	Current Year Accomplishments	nts		Physi	Physical Target (Budget Year)	Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	#	Variance	Remarks
	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	6	10		12
STRATEGIC SCIENCE AND TECHNOLOGY (S&L) PROGRAM	310100000000000										
Outcome Indicators								And the second s	Constitution of the features of a contribution of constitution	The second secon	
1. Percentage of projects completed within the required					%96					A SECURITY OF THE PROPERTY OF	
timeframe								manoring, and the amount of the goldstein grows or manifest	Conference of Assessment Section Conference Conference		
2. Percentage of projects completed which are published					%26			en e	And the second s	and the second contract of the second contrac	
in peer-reviewed journals, presented in national							A Company of the Comp	Marianacoustic continues or place in the class of the Area			
and/or international conferences or with IP filed							And the second s	adamental price of the state of	And the second s	And the second s	te andress and the second state of the second state of the second
or approved							And the control of th	the ground substantial assessment of the substantial as the substantia			
3. Percentage of priorities in the Harmonized					%06				And a complete of the complete	and the second s	
National R&D Agenda (HNRDA) addressed						and complete the carries in the carries of the formula of the		men egespelanden engelen en e			
				Annual count of characteristics and countries after this other	the desiration of the state of	Paristensian et Anna de Antonios de Antoni		the second section of the second second second second			to make the first of the second contract of the second second second contract of the second s
Output Indicators								And the state of t	And the state of t		And the second s
1. Number of projects funded					348	and the second s	The state of the s	And Anderson Anderson and Anderson Ande	B-P-M-DED-VK-P-E-B-M-D-M-D-M-D-M-D-M-D-M-D-M-D-M-D-M-D-M	And the second s	
2. Number of grantees supported					338		A second and a second a second and a second	To the section of the sec			
3. Percentage of programs/projects received that are					%06				Annual	and the second s	
evaluated and approved within the standard									And the second s		
period of 90 days								A Particular and A Part	and the second s		
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	310200000000000			et ppoetin anova ppopularia and a visa e state	en e		Annual control of the state of	and the second of the second o			
Outcome Indicators					A STATE OF THE STA	described for two reasons in Automotives and in Automotives and	A Promise the state of the stat	A STATE OF THE PARTY OF THE PAR	to the second state of the second		
<ol> <li>Percentage increase in productivity generated</li> </ol>		·	2%	. 5%	2%		1	,	2%	1	Actual accomplishment to be reported at the end of the year
		And the state of t		Section of the sectio	and the state of t	beautorismission with describe regimes were the	And the second s	and find day on the formation is defined in Personal American		and bridge contract of the con	CANADA ATTACAMENT OF CONTRACTOR OF STREET, OR STREET, STREET, STREET, STREET, STREET, STREET, STREET,

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Page 1 of 2

Operating Unit : Regional Office - I Organization Code (UACS) : 19 001 0300001				Project Service Grandwick Ancies Con-	An designates from the state of						
		Current	Current Year Accomplishments			Physic	Physical Target (Budget Year)	Year)	Annual contract contr		
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
-	mentioning professional and market constraints and an artist and artist	8	4	5 = 3 +4	6 = 7+8+9+10	7	80	6	10	11	12
2. Percentage increase in employment generated			2%	2%	2%	•	,	,	2%		Actual accomplishment to be reported at the end of the year
3. Percentage of clients who rate the assistance as		%66	%96	%86	%96	%96	%96	%96	%96	-2%	9/
satisfactory or better											
Output Indicators			The second secon								
1. Number of S&T interventions provided		4058	200	4258	575	99	162	169	178	-368	Lower targets were due to the 3683 decrease in approved budget (around P32M)
2. Number of MSMEs, LGUs, HEIs, communities and		2978	200	3178	808	122	255	261	270	-22	Lower targets were due to the decrease in approved budget (around P32M)
other customers assisted											
3. Percentage of requests for technical assistance that		100%	100%	100%	•	100%	100%	100%	100%		For testing and calibration services only
are acted upon within the ISO standard time		And the Control of th									

In coordination with:

November 4, 2022

Date:

November 4, 2022

Date

Prepared By:

November 4, 2022