

PERFORMANCE INDICATORS	TARGETS	
	SET-UP	NON SET-UP
I. TECHNOLOGY TRANSFER AND COMMERCIALIZATION		
Technology Acquisition and Upgrading		
A. SET-UP Projects		
No. of Technology Interventions	125	
No. of Existing Firms Assisted	35	
Gross Sales (P '000)	200,000	
Employment Generated (in no. of persons)	96	
Employment Generated (man-months)	660	
Ave. Improvement of Productivity/Firm (%)	15	
B. Non SET-UP Projects		
No. of Technology Interventions		87
No. of Existing Firms Assisted		25
Gross Sales (P '000)		32,510.00
Employment Generated (in no. of persons)		72
Employment Generated (man-months)		616
Ave. Improvement of Productivity/Firm (%)		14
C. Food Innovation Center (FIC)		
No. of Products developed		2
No.of Firms assisted		2
No. of Trainings conducted		2
D. Community-Based Projects		
No. of Technology Interventions		2
No. of Existing Organizations Assisted		1
Gross Sales (P '000)		100
Employment Generated (in no. of persons)		2
Employment Generated (man-months)		6
Ave. Improvement of Productivity/Firm (%)		10
II. S&T SERVICES		
A. Testing Services		
No. of Testing/Calibration Services Rendered		8,000
No. of Clients Served		2,000
No. of Firms Assisted		700
Income Generated(P'000)		3,300
Value of Assistance Rendered (P'000)		85
B. Calibration Services		
No. of Testing/Calibration Services Rendered		815
No. of Clients Served		645
No. of Firms Assisted		420
Income Generated(P'000)		487
Value of Assistance Rendered (P'000)		11

PERFORMANCE INDICATORS	TARGETS	
	SET-UP	NON SET-UP
C. Packaging and Labeling		
Packaging and Labeling Design Provided		24
No. of Firms Assisted		16
No. of New Market Penetrated		21
Increase in Sales (P'000)		3,400
D. Consultancy Services		
1. No. of Firms Assisted		
A. MPEX	-	
B. CAPE	-	
C. CPT	15	
D. Energy Audit	15	
E. Food Safety Assessment	15	
F. Others (Pls. Specify)		
- Design and Engineering Assessment		4
- Technical Assistance from RDIs		12
- In-house Technical Assistance		81
E. Technology Trainings		
No. of Trainings Conducted		30
No. of Firms Assisted		180
No. of Participants		650
F. Technology Clinics/Investors' Fora		
No. of Technology Fora/Clinics conducted		18
No. of Firms Assisted		175
No. of Participants		470
III. OTHER PRIORITY AREAS		
A. S&T Scholarship Program		
No. of Examinees		
No. of on-going scholars		400
No. of graduates		10
B. PSHS		
No. of Examinees		503
C. S&T Library and Information Services		
No. of library users		3,210
No. of STARBOOKS installed		17
No. of STARBOOKS users		1,700
D. S&T Promotion and Advocacy		
No. of press releases		
1. Radio		42
2. Print		82
3. TV		7
No. of Regional/Provincial Fairs		
1. DOST Sponsored		2
2. Other Agencies		4
No. of Press Conferences/Interviews		60
E. Networks and Linkages		
No. of Networks/Linkages Established/Maintained		99

CY 2015 PLANS AND PROGRAMS

PERFORMANCE INDICATORS	TARGETS	
	SET-UP	NON SET-UP
No. of LGU-DOST linkages		
1. No. of projects co-funded		5
2. No. of trainings conducted for LGUs		8
3. No. of beneficiaries		220
No. of NGA-DOST linkages		
1. No. of projects co-funded		1
2. No. of trainings conducted for NGAs		3
3. No. of beneficiaries		80
IV. OTHER ACTIVITIES		
A. Inter-agency Committee		30
ISO accreditation maintained		7

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