

PERFORMANCE INDICATOR - June 30, 2019

Department: Department of Science and Technology (DOST)
 Agency: Office of the Secretary
 Organization Code: 19 001 0000000
 Report Status: Approved

Particulars:	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	3101000000000												
OO : Increased benefits to Filipinos from scientific knowledge													
Outcome Indicators													
1. Percentage of projects completed within the required timeframe													
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved													
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed													
Output Indicators													
1. Number of projects funded													
2. Percentage of programs/projects received that are evaluated and approved within the standard period of 95 days													
3. Percentage of new and on-going projects monitored													
4. Number of grantees supported													
5. Percentage of programs/projects received that are evaluated and approved within the standard period of 50 days													
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	3102000000000												
OO : Increased benefits to Filipinos from scientific knowledge													
Outcome Indicators													
1. Percentage increase in productivity generated													to be reported at the end of the year
2. Percentage increase in employment generated													to be reported at the end of the year
3. Percentage of clients who rate the assistance as satisfactory or better							100	98					
Output Indicators													
1. Number of S&T interventions provided							319	747					The high accomplishment for the 2nd qtr
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted							587	941					The high accomplishment for the 2nd qtr
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time							100	100					

Certified Correct:

Racquel d. Espinosa
 ESPRITU RACQUEL MARQUEZ
 Planning Officer

Date: 7/9/19 9:20 AM

Recommending Approval:

[Signature]
 GALVEZ ZOSIMO CORPUZ

Budget Officer

Date: 7/9/19 4:47 PM

Approved By:

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 GANAL ARMANDO QUINES

Region Director

Date: 7/9/19 4:51 PM