FY 2024 PHYSICAL PLAN

Department

: Department of Science and Technology (DOST)

Agency/Entity

: Office of the Secretary

Operating Unit

: Regional Office - I

Organization Code (UACS) : 19 001 0300001

Particulars	UACS CODE	Current Year Accomplishments				Physi	cal Target (Budge	1	and a second sec		
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	310100000000000										
Outcome Indicator(s)	La Politica de la Carte de la		and the same of th	and a second a second and a second a second and a second	and a second and a		Appet Commence		Tage of the same o		And a second
Percentage of projects completed within the		olypoin, yellos de esti sede esta esta esta esta esta esta esta est		100%	100%						
required timeframe	nt Jan Audald		Quanty Man)							
2. Percentage of projects completed which are	The state of the s			84%	84%						
published in peer-reviewed journals, presented											
in national and/or international conferences or	A Section of the sect										
with IP filed or approved	a cross or description (1) also also file that are produced by the control of the cross of the c	THE REPORT OF THE PARTY OF THE									
3. Percentage of priorities in the Harmonized	1			100%	100%						
National R&D Agenda (HNRDA) addressed											
Output Indicator(s)					**************************************						
1. Number of projects funded				197	430	and the state of t					
2. Number of grantees supported				108	216						
3. Percentage of programs/projects received that		anti-andreada an in tradición in tradición de la contratión de la contratión de la contratión de la contratión		100%	100%						
are evaluated and approved within the				3	2	Account of the party of the par					
standard period of 90 days		and the second and the second				The second secon					
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000										
Outcome Indicator(s)			1				and the same of th				
Percentage increase in productivity generated			- 5%	5%	5%		-	-	- 5%		0 reported at the end of the year

Department

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
										antica ficial filia de la compansión de la	
2. Percentage increase in employment generated	ara Kara hara kara kara kara kara kara kara k	-	5%	5%	5%	-	-	Aug Sand Arm Sand Sand Sand Sand Sand Sand Sand Sand	5%	Contract than the trial that the contract was been the property of the trial than the	reported at the end of the year
			i i Korman karikarikarikarika kalenda kalenda karikarika karika karika karika karika karika karika karika kari		See the second of the second o						
3. Percentage of clients who rate the assistance		100%	100%	100%	96%	96%	96%	96%	96%		
as satisfactory or better											
Output Indicator(s)										na mianyarang arawa sananana sa	
. Number of S&T interventions provided		4251	683	4934	2601	323	737	831	710	-2333	December of the section of the secti
. Number of MSMEs, LGUs, HEIs, communities		4296	2163	6459	3768	1314	768	1036	650	-2691	THE STATE OF THE S
and other customers assisted	A Committee of the comm	78 - 74 - 75 - 76 - 76 - 76 - 76 - 76 - 76 - 76		5 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	12 - 19 - 10 - 10 - 10 - 10 - 10 - 10 - 10		in the address than the section in directly a file of the originary, a security of		THE APPLICATE AND THE WINDS THE WINDS TO WARRY WAR ARROW TO A RESIDENCE OF THE PROPERTY AND	efective ability is a principle ability of a decision, a delicate amount and animals are	
B. Percentage of requests for technical assistance		100%	100%	100%	100%	100%	100%	100%	100%) }
hat are acted upon within the ISO standard time	The matter to the total for the type and and the section and data and and an action a decreasing a game of the	1 No. 1 to 1	Note that the first the transport to the control to						- 0 - 10 - 10 - 10 - 10 - 10 - 10 - 10		

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RACC	UEL M. ESPIRITU
Plann	g Officer
Date:	January 23, 2024

Certified Correct: Date:

Recommending Approval By:

ATTY, JASMIN C. BAÑEZ Chief Administrative Officer Date: January 23, 2024

DR. TERESITA A TABAOG Regional Director Date: January 23, 2024