

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department: Department of Science and Technology (DOST)
Agency: Office of the Secretary
Organization Code: 19 001 0300001
Operating Unit: Regional Office - I

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	31010000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage of projects completed within the required													
timeframe													
2. Percentage of projects completed which are published													
in peer-reviewed journals, presented in national													
and/or international conferences or with IP filed													
or approved													
3. Percentage of priorities in the Harmonized													
National R&D Agenda (HNRDA) addressed													
Output Indicators													
1. Number of projects funded													
2. Percentage of programs/projects received that are													
evaluated and approved within the standard													
period of 95 days													
3. Percentage of new and on-going projects monitored													
4. Number of grantees supported													
5. Percentage of programs/projects received that are													
evaluated and approved within the standard													
period of 90 days													
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	31020000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage increase in productivity generated					17	17							To be reported at the end of the year
2. Percentage increase in employment generated					20	20							To be reported at the end of the year
3. Percentage of clients who rate the assistance as		96	96	96	96	96	100				100	4	
satisfactory or better													
Output Indicators													
1. Number of S&T interventions provided		114	251	318	184	867	299				299	-568	
2. Number of MSMEs, LGUs, HEIs, communities and		215	390	326	287	1218	439				439	-779	High accomplishment is attributed to the
other customers assisted													high participation in technology trainings
3. Percentage of requests for technical assistance that		98	98	98	98	98	100				100	2	conducted and S&T referrals provided
are acted upon within the ISO standard time													

Prepared By:

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Planning Officer

Date: 4/8/2020

In coordination with:

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Budget Officer
Date: 4/8/2020

Recommending Approval

Baner Jasmin Q.
BANER JASMIN Q.

Chief Administrative Officer
Date: 4/8/2020

Approved By:

Armando Q. Ganay
GANAY ARMANDO Q.

Regional Director
Date: 4/8/2020