BP 600: ANNUAL GAD PLAN AND BUDGET

FY 2022

Agency Total GAA of Agency : Department of Science and Technology

Office :

Regional Office No. 1

TOTAL GAD BUDGET:

Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement / GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Output Performance Indicators and Target	GAD Budget		Source of Budget	Responsible Unit or Office	
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	
CLIENT-FOCUSED										
Sec, 26 B - IRR of RA 9710 - DOST shall provide technology and training focused on upscaling enteprises and venturing into exports, packaging and labeling, product development and livelihood capalibity programs for women potential entrepreneurs and women entrepreneurs.	lack of technology and training to upscale their enterprises.	To create an enabling environment to empower women potential entrepreneurs and women entrepreneurs to sustain and upscale their enterprises.	MFO: Regional Science and Technology Services	Conduct of technology trainings for women entrepreneurs and potential women entrepreneurs including women groups and disadvatanged communities like HACCP, Food Processing, Current Good Manufacturing Practices, Packaging and Labeling, other food safety aspects, and technology-based enterprise management	Number of technology trainings/ seminars/ fora conducted - 10 technology trainings / seminars/ for a conducted	DOST 1	75,000.00	GAA	DOST 1 GFPS RPMO PSTCs	

Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement / GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Output Performance Indicators and Target	GAD Budget		Source of Budget	Responsible Unit or Office
(1)	(2)	(3) To provide women	(4) MFO: Regional	(5) Provision of scientific	(6) Number of women	(7) DOST 1	25,000.00	(8) GAA	(9) DOST 1 GFPS
shall provide technology and training focused on upscaling enterprises and venturing into exports, packaging	women's group and disadvantaged communities have difficulty in sustaining and upscaling enterprises due to	entrepreneurs, women's group and disadvantaged communities	Science and Technology Services	and technical assistance to MSMEs, women entrepreneurs including women's group and	entrepreneurs, women's group and disadvantaged communities trained online - 5 women entreps, women's group and disadvantaged communities trained online	50311	23,000.00		RPMO PSTCs
ORGANIZATION-FO		-	L	1=	Di	DOCT 4	405 000 00	CAA	CEDS
Participation in the Annual Women's Month Celebration as per RA 6949 or the National Womens Month Celebration	importance and increase awareness	To increase awareness and participation of DOST staff and officials in the celebration of the Women's month.	MFO: General Administration and Support services.	Cooperation	Number of activities conducted in celebration of Women's Month - 3 activities conducted Number of employees attended the celebration - 60 DOST 1 employees attended the celebration Number of activities led by DOST-CO participated - 1 activity led by DOST CO participated Number of activities led by RAGE/RGADC prticipated - 2 activities participated	DOST 1	125,000.00	GAA	GFPS DOST 1

Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement / GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Output Performance Indicators and Target	GAD Budget		Source of Budget	Responsible Unit or Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)
Annual 18-Day Campaign to End Violence Against Vomen (VAW) as nandated in RA 0398: National Consciousness Day or the Elimination of Violence Against Vomen and Children	of DOST employees on the vigilance of ending violence against women and children	and active participation of DOST Officials and employees in the activities for the Annual 18-Day Campaign to End VAW		Participate in the 18-Day Campaign to End VAW as led by PCW and other activities suggested in view of the campaign like hanging of streamers and distribution of IEC materials on VAW	Number of employees attended an activity in support of the 18-Day Campaign to End VAW - 60 DOST 1 employees attended the activity Number of activities conducted in support to the campaign - 3 activities conducted Number of activities led by DOST-CO participated - 1 activity led by DOST CO participated Number of activities led by RAGE/RGADC prticipated - 2 activities	DOST 1	50,000.00	GAA	DOST 1
GFPS of DOST agencies necessary	capacity building	To build the capacity of GFPS of DOST agencies for effective gender mainstreaming	Science and Technology Services	building activities and deepening sessions	No. of capacity building activities conducted - 1 activities conducted (Executive Briefing)	DOST 1	5,000.00	GAA	GFPS

Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement / GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Output Performance Indicators and Target	GAD Budget		Source of Budget	Responsible Unit or Office
(1) Men are excluded	(2) Gender equality and	(3) Increased	(4) MFO 3: Regional	(5) Creation of male	(6) Number of activity	DOST 1	50,000.00	(8) GAA	(9) DOST 1
in addressing harmful social norms that underpin inequality and discrimination	women empowerment is a concern that should be addressed by both men and women have not been fully acted upon	understanding among the public that gender equality and women"s empowerment is an issue that requires action by both women and men	Science and Technology Services	movements and network of male advocates to work	conducted led by male advocates in the office - 1 activity conducted led by male advocates in		30,000.00	GAA	DOST
Lack of GAD awareness of DOST scholars	DOST Scholars do not have access to GAD orientations/ trainings	awareness of undergraduate	1	Conduct of online Gender Sensitivity Training to DOST Undersgraduate scholars including online info- dissemination pertaining to the prevention of the COVID 19 pandemic	Number of online GST conducted to scholars - 1 activity conducted Number of scholars participated - 30 scholars participated	DOST 1	10,000.00	GAA	GFPS Scholarship Unit
hired employees	Lack of opportunities of employees to attend relevant GAD trainings.	To strengthen and increase level of appreciation / understanding of GAD concepts and principles.	MFO: General Administration and Support Services	building on GAD like online Gender Sensitivity Training including online- dissemination of GAD matters through webpage	Number of GST conducted for newly hired staff including online-dissemination of GAD matters through webpage - 1 GST conducted for newly hired staff including online-dissemination of GAD matters through webpage	DOST 1	5,000.00	GAA	DOST 1

Gender Issue Cause of the **GAD Result** Relevant Output Source of Responsible and/or GAD Gender Issue **GAD Budget** Statement / Agency Performance **Budget** Unit or **GAD Activity** Mandate **GAD Objective** MFO/PAP Indicators and Office **Target** (1) (3)(4)(8)Multiple priorities of Limited workforce to To ensure that MFO: General Strengthening of the DOST 1 319,536.00 Number of personnel GAA DOST 1 focus on Gender the GFPS of DOST GFPS members Administrative and **GAD Focal Point** hired - 1 personnel Mainstreaming CO and ROs make it have assistance in Support Services System by hiring hired (Project Assistant efforts of the difficult to coordinate coordinating and personnel to assist GFPS in overseeing and regularly monitor monitorina agency implementation of implementation of monitoring GAD-GAD program. GAD programs of related activities of the region. the agency MFO: Regional and DOST 1 Need to strengthen Network and To strengthen Provide support in Number of RGADC 2,000.00 GAA DOST 1 network and linkages with other network and Science and the Regional GAD Meetings participated linkages with other agencies is a linkages with other Technology Service Committee as Officer 4 RGADC meetings necessity for partner menber agencies in agencies in the and participate in the participated implementation of agencies in the the Regional GAD Regional GAD region to acquire GAD programs in Committee Committee the region to knowledge on best improve gender practices on gender mainstreaming mainstreaming Establishment Advocacy on GAD to To increase MFO: Regional Maintenance of GAD Number of GAD Corner DOST 1 5.000.00 **GFPS** GAA /maintenance of increase awareness awareness of GAD Science and webpage in the maintained and GAD webpage / of employees is not of DOST employees **Technology Service** agency website and updated - 1 GAD GAD corner and given priority through enhancement of the corner maintained and other mechanism to maintenance of GAD GAD Corner updated facilitate gender webpage and GAD mainstreaming corner GAD Webpage in the website maintained - 1 GAD webpage mainatained ATTRIBUTED PROGRAM Small Enterprise Technology Upgrading Program P **TOTAL** 686,536.00 Prepared by: Reviewed by: Approved by: Date: RACQUEL M. ESPIRITU MAUREEN HEIDI L. REREZ ARMANDO Q. GANAL 25 October 2021 ARD for Technical Services Project Assistant II Regional Director MO/DAY/YR

(a) (b) (c) (c) (d)