


Department : Department of Science and Technology (DOST)
 Agency/Entity : Office of the Secretary
 Operating Unit : Regional Office - I
 Organization Code (UACS) : 19 001 0300001

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000										
Outcome Indicator(s)											
1. Percentage increase in productivity generated		-	5%	5%	5%	-	-	-	5%	0	reported at the end of the year
2. Percentage increase in employment generated		-	5%	5%	5%	-	-	-	5%	0	reported at the end of the year
3. Percentage of clients who rate the assistance as satisfactory or better		100%	100%	100%	96%	96%	96%	96%	96%	-4	
Output Indicator(s)											
1. Number of S&T interventions provided		4251	50	4301	2110	310	600	700	500	-2191	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		4296	50	4346	1845	250	520	650	425	-2501	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		100%	100%	100%	100%	100%	100%	100%	100%	0	

Certified Correct:

 MS. RAQUEL M. ESPIRITU
 Planning Officer
 Date: 17 November 2023

Recommending Approval By:

 ATTY. JASMIN B. BANEZ
 Chief Administrative Officer
 Date: 17 November 2023

Approved By:

 DR. TERESITA A. TABAOG
 Regional Director
 Date: 17 November 2023

FY 2024 PHYSICAL PLAN

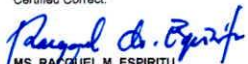
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STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of projects completed within the required timeframe				100%	100%						
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved				84%	84%						
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed				100%	100%						
Output Indicator(s)											
1. Number of projects funded				197	430						
2. Number of grantees supported				108	216						
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days				100%	100%						

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