

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2021

Department: Department of Science and Technology (DOST)
Agency : Office of the Secretary
Operating Unit: Regional Office - I
Organization Code (UACS) : 19 001 0300001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-													
Outcome Indicators													
1. Percentage of projects completed within the required timeframe						0.96							
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved						0.92							
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed						0.85							
Output Indicators													
1. Number of projects funded						336							
2. Number of grantees supported						323							
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days						0.85							
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-													
Outcome Indicators													
1. Percentage increase in productivity generated					17	17	-			-25.55	-25.55	-42.55	Assisted MSMEs have not yet recovered from the impact of the pandemic. The changing IATF quarantine classification every 15 days greatly affected their production/market/sales.
2. Percentage increase in employment generated					20	20	-			-32.21	-32.21	-52.21	Assisted MSMEs have not yet recovered from the impact of the pandemic. The changing IATF quarantine classification every 15 days greatly affected their production/market/sales.
3. Percentage of clients who rate the assistance as satisfactory or better		96	96	96	96	96	100	100	100	100	100	4	

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Particulars 1	UACS CODE 2	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12		
Output Indicators													
1. Number of S&T interventions provided													
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		681	796	867	720	3064	794	2936	804	1914	6448	3384	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		880	1124	1102	702	3808	1713	1910	1263	1414	6300	2482	
		98	98	98	98	98	100	100	100	100	100	2	

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