

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2024

Department : Department of Science and Technology (DOST)

Agency/Entity : Office of the Secretary

Operating Unit : Regional Office - I

Organization Code (UACS) : 19 001 0300001

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of March 31, 2024 | Remarks |
|--|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|--------|-------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of projects completed within the required timeframe | | | | | | 100% | | | | | 96% | | |
| 2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved | | | | | | 84% | | | | | 92% | | |
| 3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed | | | | | | 100% | | | | | 90% | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of projects funded | | | | | | 430 | | | | | 346 | | |
| 2. Number of grantees supported | | | | | | 216 | | | | | 336 | | |
| 3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days | | | | | | 100% | | | | | 90% | | |
| S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT | 31020000000000 | | | | | | | | | | | | |
| OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage increase in productivity generated | | - | - | - | 5% | 5% | | | | | - | | To be reported at the end of the year |
| 2. Percentage increase in employment generated | | - | - | - | 5% | 5% | | | | | - | | To be reported at the end of the year |
| 3. Percentage of clients who rate the assistance as satisfactory or better | | 96% | 96% | 96% | 96% | 96% | 99.75% | | | | 99.75% | 3.75% | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of S&T interventions provided | | 323 | 737 | 831 | 710 | 2601 | 1429 | | | | 1429 | -1172 | High accomplishment is due to testing and calibration services provided (non-paying). |
| 2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted | | 1314 | 768 | 1036 | 650 | 3768 | 1432 | | | | 1432 | -2336 | High accomplishment is due to testing/calibration services (non-paying) and trainings conducted |
| 3. Percentage of requests for technical assistance that are acted upon within the ISO standard time | | 100% | 100% | 100% | 100% | 100% | 100% | | | | 100% | - | |

Prepared By:

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Planning Officer

Date: April 4, 2024

In coordination with:

ATTY. JASMINE BAREZ
Chief Administrative Officer

Date: April 4, 2024

Approved By:

DR. TERESITA A. TABAOG
Regional Director

Date: April 4, 2024