

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2022

Department: Department of Science and Technology (DOST)
 Agency : Office of the Secretary
 Operating Unit : Regional Office - I
 Organization Code (UACS) : 19 001 0300001

Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)				Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	310100000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-													
Outcome Indicators													
1. Percentage of projects completed within the required timeframe						96%							
2. Percentage of projects completed which are published in peer-reviewed Journals, presented in national and/or international conferences or with IP filed or approved						92%							
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed						90%							
Output Indicators													
1. Number of projects funded						348							
2. Number of grantees supported						338							
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days						90%							
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	310200000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-													
Outcome Indicators													
1. Percentage increase in productivity generated		-	-	-	5	5%	-				-	-5	to be reported at the end of the year
2. Percentage increase in employment generated		-	-	-	5	5%	-				-	-5	to be reported at the end of the year
3. Percentage of clients who rate the assistance as satisfactory or better		96	96	96	96	96%	100	98			99	3	
Output Indicators													
1. Number of S&T interventions provided		152	250	330	189	921	850	1707			2557	1636	High number of testing and calibration services provided for CEST communities
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		243	414	470	230	1357	505	1170			1675	318	High number of testing and calibration services provided for CEST communities
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		98	98	98	98	98%	100	100			100	2	

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