

Project Progress Report

Project Name or Identification

CDI Dashboard

Prepared by:

Montana Consultants

Date:

4/3/2024

Introduction

The CDI Dashboard project is proceeding smoothly without any significant hurdles. Montana Consultants have successfully completed the initiation and planning phases and are currently in the development phase. This progress report includes progress charts and graphs, the current progress against the project schedule, and the project’s earned value.

Progress Charts & Graphs

PROJECT OVERVIEW

THU 2/1/24 - FRI 5/10/24



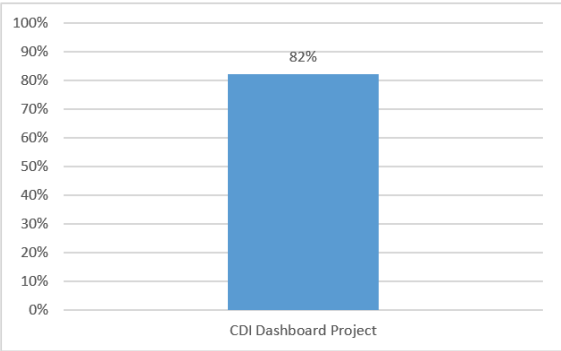
MILESTONES DUE

Milestones that are coming soon.

Name	Finish
Milestone: Prototype complete	Fri 4/19/24
Milestone: CDI dashbaord final prototype	Fri 4/26/24
Milestone: Maintenance & support complete	Fri 4/26/24
Milestone: Execution complete	Fri 4/26/24
Formal acceptance	Mon 4/29/24
Milestone: Project complete	Fri 5/10/24

% COMPLETE

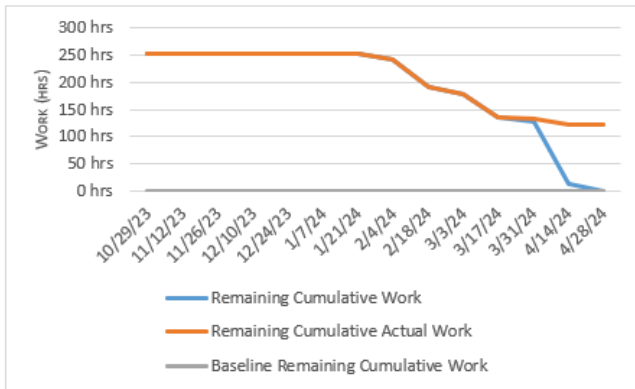
Status for all top-level tasks. To see the status for subtasks, click on the chart and update the outline level in the Field List.



LATE TASKS

Tasks that are past due.

Name	Start	Finish	Duration	% Complete	Resource Names
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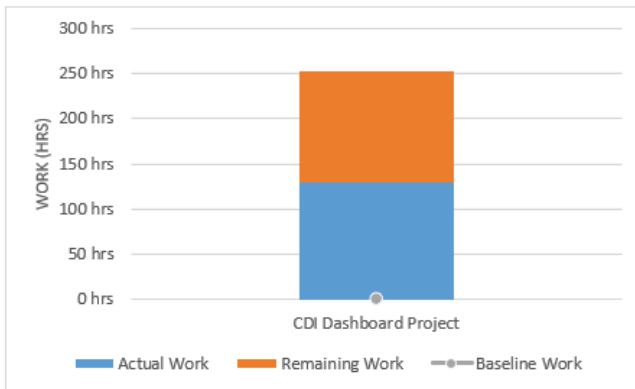


WORK BURNDOWN

Shows how much work you have completed and how much you have left. If the remaining cumulative work line is steeper, then the project may be late.

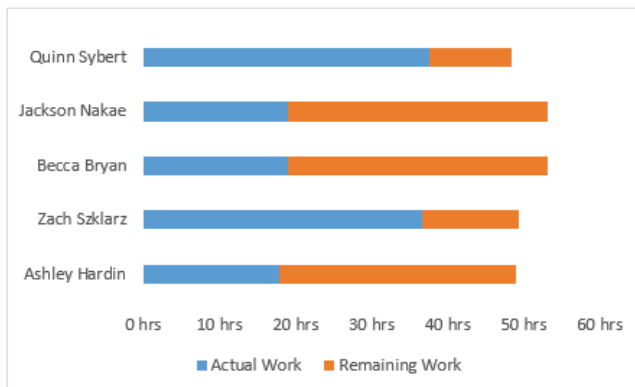
Is your baseline work zero?

[Try setting a baseline](#)



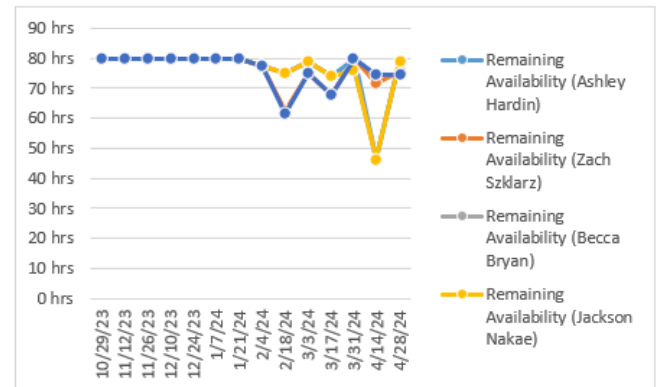
WORK STATS

Shows work stats for all top level tasks.



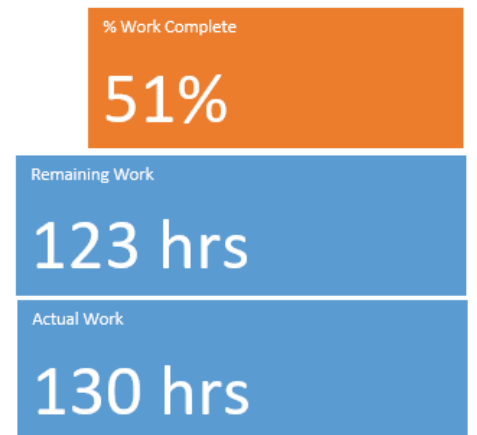
RESOURCE STATS

Shows work stats for all your resources.



REMAINING AVAILABILITY

Shows remaining availability for all work resources.



WORK OVERVIEW

Thu 2/1/24 - Fri 5/10/24

COST OVERVIEW

THU 2/1/24 - FRI 5/10/24

COST

\$5,060.00

REMAINING COST

\$2,460.00

% COMPLETE

82%

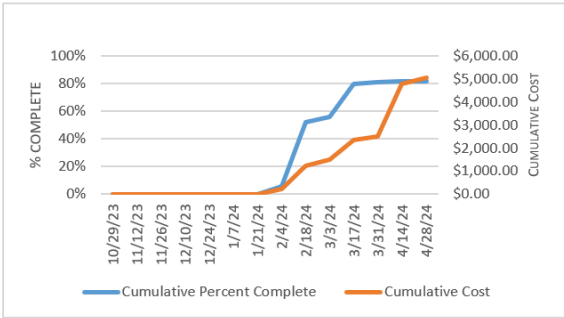
COST STATUS

Cost status for top level tasks.

Name	Actual Cost	Remaining Cost	Baseline Cost	Cost	Cost Variance
CDI Dashboard Project	\$2,600.00	\$2,460.00	\$0.00	\$5,060.00	\$5,060.00

PROGRESS VERSUS COST

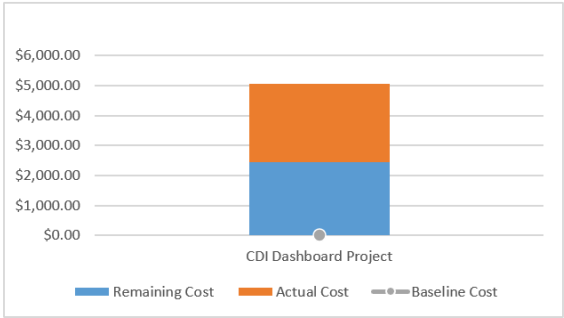
Progress made versus the cost spent over time. If % Complete line below the cumulative cost line,your project may be over budget.



COST STATUS

Cost status for all top-level tasks. Is your baseline zero?

[Try setting as baseline](#)



Current Progress against Project Schedule

As of the current stage, Montana Consultants is pleased to report that the project is progressing smoothly and remains aligned with the planned project schedule. Additionally, Montana Consultants is confident that they will successfully complete all project tasks by the end of the semester, delivering high-quality results that meet or exceed stakeholder expectations. The team has diligently tracked the progress against milestones and will implement the following strategies to maintain the current momentum.

- **Resource Optimization:** Optimizing resource allocation to ensure that team members are deployed effectively and efficiently to address project priorities.
- **Task Prioritization:** Prioritizing tasks based on their criticality to project success, focusing efforts on high-impact activities to minimize delays.
- **Risk Management:** Identifying and mitigating potential risks that could impact project timelines, and implementing contingency plans where necessary to maintain progress.
- **Collaborative Problem-Solving:** Fostering a culture of collaboration and problem-solving within the team, encouraging open communication and knowledge sharing to address challenges effectively.
- **Regular Monitoring and Evaluation:** Monitoring the progress against the project schedule regularly during weekly meetings, and conducting ongoing evaluations to identify areas for improvement and adjustment.

By implementing these strategies and maintaining the current momentum, Montana Consultants is confident that they will successfully complete all project tasks by the end of the semester, delivering high-quality results that meet or exceed stakeholder expectations.

Earned Value

Since Earned Value is less than Present Value, it indicates that Montana Consultants is behind schedule in terms of the work completed compared to the planned value. The team is not earning as much value as originally planned by this point in the project. However, as aforementioned, the team's current progress is aligned with the project schedule and will reach the original planned value by the end of the project completion.

% Work Complete	Project Budget	Earned Value Amount
51%	\$5,600	\$2,856
% Duration Complete	Project Budget	Planned Value Amount
82%	\$5,600	\$4,592