



## Summary

**12** Total Projects  
**10** Total Outputs  
**12** Total Activities  
**6** Expired Projects  
**17** Avg Months Past Due  
**0%** Reporting Compliance

The dashboard captured financial data of 12 projects for the Europe Office. The overall budget recorded for this portfolio as of 2020 was (USD. 9,021,428), capturing a rolling total of the cash received over time.

Figure 1: Projects by Rating

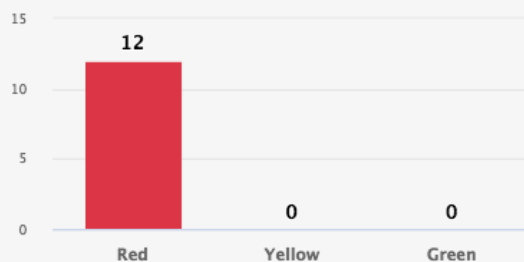
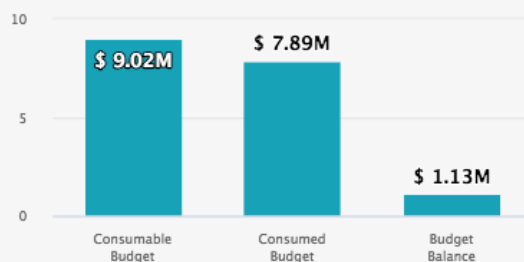


Figure 2: Budget Utilization (USD M)



## Portfolio Statistics



Figure 3: Projects Age Category

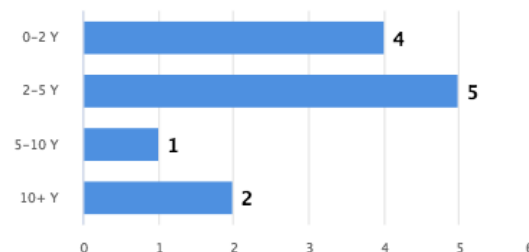
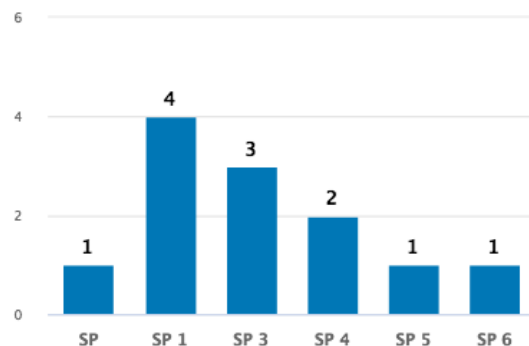


Figure 4: Projects by Sub-Programme



## Human Resource

**66** Total Posts  
**29** Vacant Posts  
**37** Filled Posts  
**62%** Female  
**38%** Male

Figure 5: Post Occupancy

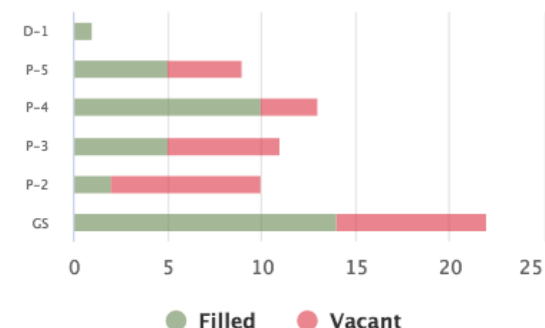
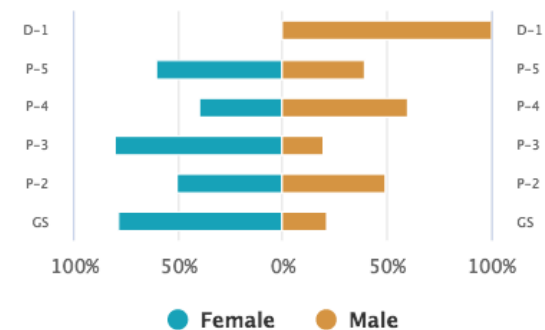


Figure 6: Gender Balance



## Annex 1: Projects Table

Branch	Project ID	Project Title	Sub Programme	Months Past Due	Project Manager	Budget	System Rating (40%)	Management Rating (60%)	Final Rating	Project Rank	Outputs	Completed Activities
1. Europe	00270	(CP50230901) - (Interim) Secretariat services to the Framework Convention for the Protection of the Marine Environment of the Caspian Sea	SP 4		mahir.aliyev@un.org	1,957,713	●	●	●	N/A	1	0 / 1
2. Europe	02040	Climate resilient mountain ecosystems for resilient livelihoods and key flagship mountain species	SP 1		matthias.jurek@un.org	2,927,704	●	●	●	N/A	1	0 / 3
3. Europe	02080	Supporting countries to implement the Pan-European strategic framework for greening the economy	SP 6		rie.tsutsumi@un.org	80,000	●	●	●	N/A	5	0 / 5
4. Europe	02093	Coherent Implementation of the Environmental Dimension of Sustainable Development goals at the regional and national Levels in the pan-European Region.	SP 4		marianna.bolshakova@un.org	513,995	●	●	●	N/A		-
5. Europe	02094	Adaptation at Altitude – Taking Action in the Mountains	SP			191,967	●	●	●	N/A		-
6. Europe	GEF-6990	Achieving Biodiversity Conservation through Creation, Effective Management and Spatial Designation of Protected Areas and Capacity Building	SP 3	17	sonja.gerbert@un.org	0	●	●	●	N/A		-
7. Europe	GEF-5822	Enhanced Cross-Sectoral Land Management through Land Use Pressure Reduction and Planning	SP 3	18	sonja.gerbert@un.org	2,341,925	●	●	●	N/A		-
8. Europe	GEF-9762	Promoting Protected areas management through integrated Marine and Coastal Ecosystem Protection in coastal area of Montenegro	SP 3	No end date	sonja.gerbert@un.org	0	●	●	●	N/A		-
9. Europe	GEF-9732	Review and Update of the National Implementation Plan for the Stockholm Convention on Persistent Organic Pollutants (POPs)	SP 5	1	mahir.aliyev@un.org	211,375	●	●	●	N/A		-
10. Europe	ALB-RS-001	Readiness support to Albania	SP 1	21	sonja.gebert@un.org	272,800	●	●	●	N/A	1	0 / 1
11. Europe	MNE-RS-001	1. Establishing and strengthening National Designated Authorities or Focal Points; 2. Developing strategic frameworks for engagement with the GCF, including the preparation of country programmes.	SP 1	21	sonja.gebert@un.org	271,149	●	●	●	N/A	1	0 / 1

Branch	Project ID	Project Title	Sub Programme	Months Past Due	Project Manager	Budget	System Rating (40%)	Management Rating (60%)	Final Rating	Project Rank	Outputs	Completed Activities
12. Europe	SRB-RS-001	Developing the capacities of the Republic of Serbia for an effective engagement with the Green Climate Fund	SP 1	25	sonja.gebert@un.org	252,800	●	●	●	N/A	1	0 / 1

## Annex 2: Vacant Positions Table

	Grade	Position Title	Position Number	Duty Station	Fund	Org Code	Org Unit
1.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30605122	Geneva	UNEP ODED ROE		Regional Office for Europe
2.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30606590	Geneva	UNEP ODED ROE DEWA COTI-CO		DEWA COTI COU ROE
3.	P-5	P5 6241 SENIOR LIAISON OFFICER	30606500	Geneva	UNEP ODED ROE		Regional Office for Europe
4.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30607111	Geneva	UNEP ODED ROE		Regional Office for Europe
5.	P-4	P4 2579 COORDINATION OFFICER	30606400	Brussels	UNEP ODED ROE BO		Brussels Office
6.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30605189	Brussels	UNEP ODED ROE BO		Brussels Office
7.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30605098	Geneva	UNEP ODED ROE		Regional Office for Europe
8.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30606170	Rome	UNEP ODED ROE ROME		Regional Office for Europe - Rome
9.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31037202	Geneva	XB UNEP ODED ROE		Regional Office for Europe
10.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30605887	Geneva	UNEP ODED ROE		Regional Office for Europe
11.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30603645	Brussels	EF UNEP ODED ROE BO		Brussels Office
12.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31016107	Brussels	UNEP ODED ROE BO		Brussels Office
13.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31037384	Almaty(Alma Ata	XB UNEP ODED ROE ALMATY		ROE Sub Regional Office - Almaty
14.	P-2	P2 1584 ASSOCIATE PROGRAMME MANAGEMENT O	31026397	Brussels	UNEP ODED ROE BO		Brussels Office
15.	P-2	P2 1584 ASSOCIATE PROGRAMME MANAGEMENT O	30606693	Geneva	UNEP ODED ROE		Regional Office for Europe
16.	P-2	P2 1584 ASSOCIATE PROGRAMME MANAGEMENT O	30606840	Geneva	UNEP ODED ROE		Regional Office for Europe
17.	P-2	P2 1584 ASSOCIATE PROGRAMME MANAGEMENT O	31026218	Brussels	XB UNEP ODED ROE BO		Brussels Office
18.	P-2	P2 1584 ASSOCIATE PROGRAMME MANAGEMENT O	30606987	Geneva	UNEP ODED ROE		Regional Office for Europe
19.	P-2	P2 1584 ASSOCIATE PROGRAMME MANAGEMENT O	31035430	Vienna	GEF UNEP ODED ROE VPOCC		ROE Vienna Program Office Carpathian Convention
20.	P-2	P2 1584 ASSOCIATE PROGRAMME MANAGEMENT O	31029953	Geneva	UNEP ODED ROE		Regional Office for Europe
21.	P-2	P2 1584 ASSOCIATE PROGRAMME MANAGEMENT O	30607239	Geneva	UNEP ODED ROE		Regional Office for Europe
22.	G-7	G7 1068 SENIOR ADMINISTRATIVE ASSISTANT	30606425	Geneva	UNEP ODED ROE		Regional Office for Europe
23.	G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	31037770	Geneva	XB UNEP ODED ROE		Regional Office for Europe
24.	G-6	G6 1067 ADMINISTRATIVE ASSISTANT	30503341	Geneva	UNEP ODED ROE DEWA COTI-CO		DEWA COTI COU ROE
25.	G-5	G5 1066 ADMINISTRATIVE ASSISTANT	31011547	Geneva	UNEP ODED ROE		Regional Office for Europe
26.	G-5	G5 5253 PROGRAMME MANAGEMENT ASSISTANT	31034936	Almaty(Alma Ata	RB UNEP ODED ROE ALMATY		ROE Sub Regional Office - Almaty
27.	G-5	G5 5253 PROGRAMME MANAGEMENT ASSISTANT	31036756	Almaty(Alma Ata	RB UNEP ODED ROE ALMATY		ROE Sub Regional Office - Almaty
28.	G-4	G4 6675 TEAM ASSISTANT	30203992	Vienna	UNEP ODED ROE VPOCC		ROE Vienna Program Office Carpathian Convention

Grade	Position Title	Position Number	Duty Station	Fund	Org Code	Org Unit
29. G-4	G4 6675 TEAM ASSISTANT	31008999	Vienna	XB	UNEP ODED ROE VPOCC	ROE Vienna Program Office Carpathian Convention

## Annex 3: Filled Positions Table

	Grade	Position Title	Position Number	Duty Station	Staff Name	Org Code	Org Unit
1.	D-1	D1 7408 CHIEF OF SERVICE, PROGRAMME MANA	30606916	Geneva	Bruno Maggy G. POZZI	UNEP ODED ROE	Regional Office for Europe
2.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30606646	Geneva	Sylvie MOTARD	UNEP ODED ROE	Regional Office for Europe
3.	P-5	P5 6147 SENIOR COORDINATION OFFICER	30603494	Brussels	Veronika HUNT SAFRANKOVA	UNEP ODED ROE BO	Brussels Office
4.	P-5	P5 6147 SENIOR COORDINATION OFFICER	30606433	Geneva	Matthew BILLOT	UNEP ODED ROE DEWA COTI-CO	DEWA COTI COU ROE
5.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30606865	Almaty(Alma Ata	Aidai KURMANOVA	UNEP ODED ROE ALMATY	ROE Sub Regional Office - Almaty
6.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30605893	Moscow	Vladimir MOSHKALO	UNEP ODED ROE MO	Moscow Office
7.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31007585	Geneva	Tomas MARQUES	UNEP ODED ROE	Regional Office for Europe
8.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30606501	Geneva	Wondwosen ASNAKE KIBRET	UNEP ODED ROE	Regional Office for Europe
9.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30603731	Vienna	Harald EGERER	UNEP ODED ROE VPOCC	ROE Vienna Program Office Carpathian Convention
10.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30606647	Geneva	Satu Miia Marika PALOSAARI	UNEP ODED ROE	Regional Office for Europe
11.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30607187	Brussels	Thierry LUCAS	UNEP ODED ROE BO	Brussels Office
12.	P-4	P4 3983 INFORMATION MANAGEMENT OFFICER	31007582	Geneva	Alejandro LAGUNA LOPEZ	UNEP ODED ROE	Regional Office for Europe
13.	P-4	P4 2579 COORDINATION OFFICER	30606875	Geneva	Mahir ALIYEV	UNEP ODED ROE	Regional Office for Europe
14.	P-4	P4 1103 ADMINISTRATIVE OFFICER	31030337	Geneva	Nina Erika MATTSSON	UNEP ODED ROE	Regional Office for Europe
15.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31007700	Geneva	Marianna BOLSHAKOVA	UNEP ODED ROE ELB	Environmental Law Branch
16.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31007581	Geneva	Rie TSUTSUMI	UNEP ODED ROE	Regional Office for Europe
17.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30607180	Vienna	Matthias Georg JUREK	UNEP ODED ROE VPOCC	ROE Vienna Program Office Carpathian Convention
18.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30603453	Brussels	Sandrine Jacqueline MARQUES	UNEP ODED ROE BO	Brussels Office
19.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30606502	Geneva	Ellen DALTROP	UNEP ODED ROE	Regional Office for Europe
20.	P-3	P3 2605 COORDINATOR, PROGRAMME MANAGEMEN	30605550	Geneva	Diana RIZZOLIO	UNEP ODED ROE	Regional Office for Europe
21.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31007583	Geneva	Mijke HERTOGENS	UNEP ODED ROE	Regional Office for Europe
22.	P-2	P2 1584 ASSOCIATE PROGRAMME MANAGEMENT O	31027545	Brussels	Celine FRECHOU	UNEP ODED ROE BO	Brussels Office
23.	P-2	P2 1584 ASSOCIATE PROGRAMME MANAGEMENT O	31030948	Vienna	Maarten Petrus G. HOFMAN	UNEP ODED ROE VPOCC	ROE Vienna Program Office Carpathian Convention
24.	G-7	G7 3348 SENIOR FINANCE AND BUDGET ASSIST	31029952	Vienna	Obinna OKAFOR	UNEP ODED ROE VPOCC	ROE Vienna Program Office Carpathian Convention
25.	G-6	G6 5512 PUBLIC INFORMATION ASSISTANT	30603799	Brussels	Alexandra FROGER	UNEP ODED ROE BO	Brussels Office
26.	G-6	G6 1067 ADMINISTRATIVE ASSISTANT	30604277	Brussels	Elfi VANORBEEK	UNEP ODED ROE BO	Brussels Office

Grade	Position Title	Position Number	Duty Station	Staff Name	Org Code	Org Unit
27. G-6	G6 6338 STAFF ASSISTANT	30606649	Geneva	Julie NEVSKI	UNEP ODED ROE	Regional Office for Europe
28. G-6	G6 4442 LIAISON ASSISTANT	30606648	Geneva	Virginie COMBAZ	UNEP ODED ROE	Regional Office for Europe
29. G-5	G5 5253 PROGRAMME MANAGEMENT ASSISTANT	30606054	Moscow	Ekaterina TEGINA	UNEP ODED ROE MO	Moscow Office
30. G-5	G5 1066 ADMINISTRATIVE ASSISTANT	30605995	Geneva	Virginia Del Carmen OZUNA SALAZAR	UNEP ODED ROE	Regional Office for Europe
31. G-5	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30605457	Geneva	Katia DE PRADO DELGADO	UNEP ODED ROE ELB	Environmental Law Branch
32. G-5	G5 5253 PROGRAMME MANAGEMENT ASSISTANT	30606426	Geneva	Laurence JANIN	UNEP ODED ROE	Regional Office for Europe
33. G-5	G6 5512 PUBLIC INFORMATION ASSISTANT	30606090	Geneva	Mark GRASSI	UNEP ODED ROE	Regional Office for Europe
34. G-5	G6 3347 FINANCE AND BUDGET ASSISTANT	30605604	Geneva	George MWANGI	UNEP ODED ROE	Regional Office for Europe
35. G-5	G5 1066 ADMINISTRATIVE ASSISTANT	30202100	Vienna	Inti BLASBERG	UNEP ODED ROE VPOCC	ROE Vienna Program Office Carpathian Convention
36. G-4	G6 1067 ADMINISTRATIVE ASSISTANT	30604054	Geneva	Ma. Lourdes ADVINCULA	UNEP ODED ROE	Regional Office for Europe
37. G-3	G3 6674 TEAM ASSISTANT	31021078	Vienna	Gisela REZENDE DE SOUZA LANDSTEI	UNEP ODED ROE VPOCC	ROE Vienna Program Office Carpathian Convention