



Summary

3 Total Projects
11 Total Outputs
25 Total Activities
0 Expired Projects
0 Avg Months Past Due
100% Reporting Compliance

The dashboard captured financial data of 3 projects for the Communication Office. The overall budget recorded for this portfolio as of 2020 was (USD. 11,150,362), capturing a rolling total of the cash received over time.

Figure 1: Projects by Rating

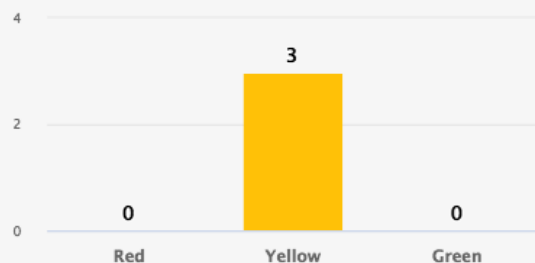
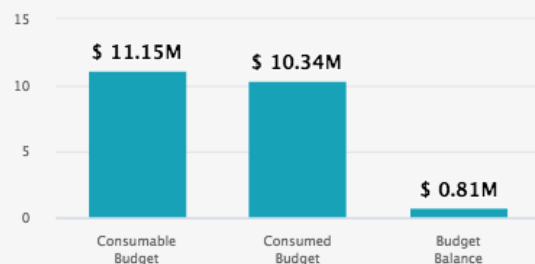


Figure 2: Budget Utilization (USD M)



Portfolio Statistics



Figure 3: Projects Age Category

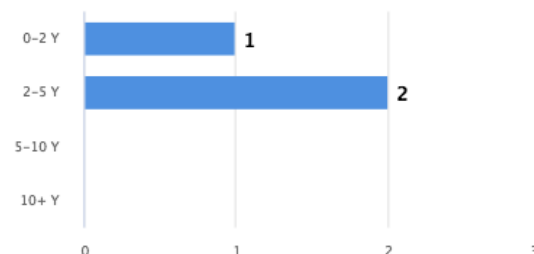
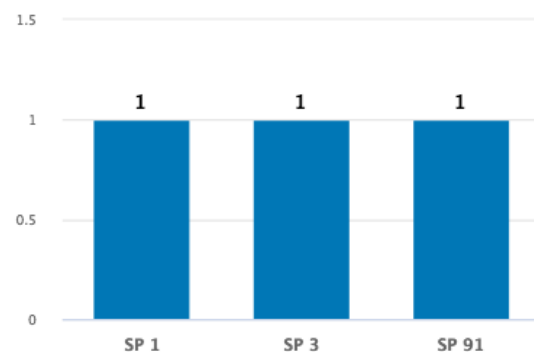


Figure 4: Projects by Sub-Programme



Human Resource

54 Total Posts
20 Vacant Posts
34 Filled Posts
65% Female
35% Male

Figure 5: Post Occupancy

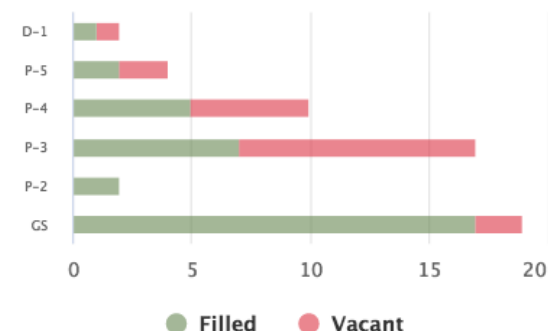
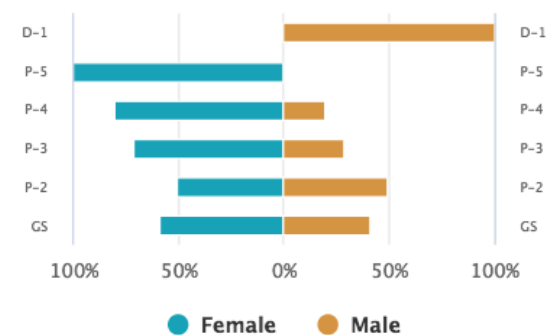











Figure 6: Gender Balance



Annex 1: Projects Table

Branch	Project ID	Project Title	Sub Programme	Months Past Due	Project Manager	Budget	System Rating (40%)	Management Rating (60%)	Final Rating	Project Rank	Outputs	Completed Activities
1. PIME	01996	Ecosystems communication and outreach	SP 3		sajni.shah@un.org	200,000				6	3	0 / 3
2. Advocacy Branch	02012	Climate Change Communication and Outreach	SP 1		sajni.shah@un.org	672,200				6	3	0 / 6
3. Public Advocacy and Communication Section	02065	Communication Division Corporate Project	SP 91		nicolien.delange@un.org	10,278,162				6	5	2 / 16

Annex 2: Vacant Positions Table

	Grade	Position Title	Position Number	Duty Station	Fund	Org Code	Org Unit
1.	D-1	D1 7408 CHIEF OF SERVICE, PROGRAMME MANA	30604374	Nairobi		UNEP ODED DCPI	Division of Communications and Public Information
2.	P-5	P5 2238 CHIEF OF SECTION, PUBLIC INFORMA	30607141	Nairobi		UNEP ODED DCPI OD BBS	Brand Building Section
3.	P-5	P5 6313 SENIOR PUBLIC INFORMATION OFFICE	30605529	Nairobi	EF	UNEP ODED DCPI OD	Audio Visual Unit
4.	P-4	P4 5563 PUBLIC INFORMATION OFFICER	31002919	Nairobi	EF	UNEP ODED DCPI OD CCSS	Content and Client Services Section
5.	P-4	P4 5563 PUBLIC INFORMATION OFFICER	31027816	Nairobi		UNEP ODED DCPI OD DSS MEDIA	Digital Strategy Section - Media
6.	P-4	P4 5563 PUBLIC INFORMATION OFFICER	31002918	Nairobi		UNEP ODED DCPI OD PACS	Public Advocacy and Communication Section
7.	P-4	P4 5563 PUBLIC INFORMATION OFFICER	31002917	Nairobi		UNEP ODED DCPI OD BBS	Brand Building Section
8.	P-4	P4 3983 INFORMATION MANAGEMENT OFFICER	30601041	Nairobi		UNEP ODED DCPI OD	Audio Visual Unit
9.	P-3	P3 7198 WEBSITE OFFICER	31024606	Nairobi		UNEP ODED DCPI OD DSS	Digital Strategy Section
10.	P-3	P3 8843 DIGITAL COMMUNICATIONS OFFICER	31002920	Nairobi		UNEP ODED DCPI OD DSS	Digital Strategy Section
11.	P-3	P3 4025 INFORMATION OFFICER	30607174	Nairobi		UNEP ODED DCPI OD BBS	Brand Building Section
12.	P-3	P3 5560 PUBLIC INFORMATION OFFICER	31002923	Nairobi		UNEP ODED DCPI OD CCSS	Content and Client Services Section
13.	P-3	P3 2438 COMMUNICATIONS OFFICER	31002924	Nairobi		UNEP ODED DCPI OD DSS MEDIA	Digital Strategy Section - Media
14.	P-3	P3 5560 PUBLIC INFORMATION OFFICER	31002925	Nairobi		UNEP ODED DCPI OD BBS	Brand Building Section
15.	P-3	P3 7052 TV/VIDEO PRODUCER	30607142	Nairobi	EF	UNEP ODED DCPI OD CCSS MM	Cont and Client Services Section - MultiMedia
16.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31020244	Nairobi	EF	UNEP ODED DCPI OD	Audio Visual Unit
17.	P-3	P3 5560 PUBLIC INFORMATION OFFICER	30600366	Nairobi	EF	UNEP ODED DCPI OD CCSS GD	Content and Client Services Section - Graphics Design
18.	P-3	P3 5560 PUBLIC INFORMATION OFFICER	31025025	Nairobi		UNEP ODED DCPI OD	Audio Visual Unit
19.	G-6	G6 3633 GRAPHIC DESIGN ASSISTANT	30606569	Nairobi		UNEP ODED DCPI OD PACS	Public Advocacy and Communication Section
20.	G-6	G6 7191 WEBSITE ASSISTANT	30606725	Nairobi		UNEP ODED DCPI OD DSS WEB	Digital Strategy Section - Web

Annex 3: Filled Positions Table

	Grade	Position Title	Position Number	Duty Station	Staff Name	Org Code	Org Unit
1.	D-1	D1 7408 CHIEF OF SERVICE, PROGRAMME MANA	30600661	Nairobi	Daniel Gerard Arthur COONEY	UNEP ODED DCPI	Division of Communications and Public Information
2.	P-5	P5 2238 CHIEF OF SECTION, PUBLIC INFORMA	30607140	Nairobi	Neha SUD	UNEP ODED DCPI OD CCSS	Content and Client Services Section
3.	P-5	P5 2238 CHIEF OF SECTION, PUBLIC INFORMA	30607139	Nairobi	Nancy GROVES	UNEP ODED DCPI OD DSS	Digital Strategy Section
4.	P-4	P4 5563 PUBLIC INFORMATION OFFICER	31034007	Nairobi	Ann-Kathrin Elke NEUREUTHER	UNEP ODED DCPI OD PACS	Public Advocacy and Communication Section
5.	P-4	P4 5563 PUBLIC INFORMATION OFFICER	30603718	Nairobi	Keishamaza RUKIKAIRE	UNEP ODED DCPI OD DSS MEDIA	Digital Strategy Section - Media
6.	P-4	P4 5563 PUBLIC INFORMATION OFFICER	31019866	Nairobi	Lisa ROLLS	UNEP ODED DCPI OD PACS	Public Advocacy and Communication Section
7.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30607146	Nairobi	Atif Ikram BUTT	UNEP ODED DCPI OD PACS	Public Advocacy and Communication Section
8.	P-4	P4 1103 ADMINISTRATIVE OFFICER	30607138	Nairobi	Elizabeth Isabiti OPERO	UNEP ODED DCPI OPS	Operations
9.	P-3	P3 5560 PUBLIC INFORMATION OFFICER	31002921	Nairobi	David COLE	UNEP ODED DCPI OD DSS	Digital Strategy Section
10.	P-3	P3 5560 PUBLIC INFORMATION OFFICER	30607148	Nairobi	Marie DAHER-CORTHAY	UNEP ODED DCPI OD DSS	Digital Strategy Section
11.	P-3	P3 5560 PUBLIC INFORMATION OFFICER	31026624	Nairobi	Carlota ESTALELLA ALBA	UNEP ODED DCPI OD PACS	Public Advocacy and Communication Section
12.	P-3	P3 5560 PUBLIC INFORMATION OFFICER	30607145	Nairobi	Nicolien DE LANGE	UNEP ODED DCPI OD CCSS PUB	Content and Client Services Section - Publishing Unit
13.	P-3	P3 7198 WEBSITE OFFICER	31002922	Nairobi	Pooja MUNSHI	UNEP ODED DCPI OD DSS WEB	Digital Strategy Section - Web
14.	P-3	P3 3349 FINANCE AND BUDGET OFFICER	30601045	Nairobi	Eric Kimani NGANGA	UNEP ODED DCPI OPS FM	Funds Managment
15.	P-3	P3 4025 INFORMATION OFFICER	30601237	Nairobi	Catherine BELTRANDI	UNEP ODED DCPI OD PACS	Public Advocacy and Communication Section
16.	P-2	P2 1483 ASSOCIATE INFORMATION OFFICER	30601236	Nairobi	Moses OSANI	UNEP ODED DCPI OD DSS MEDIA	Digital Strategy Section - Media
17.	P-2	P2 7756 ASSOCIATE EXPERT	31023008	Nairobi	Lu LIU	UNEP ODED DCPI OD DSS	Digital Strategy Section
18.	G-7	G7 5514 SENIOR PUBLIC INFORMATION ASSIST	30601233	Nairobi	Rajinder SIAN	UNEP ODED DCPI OD CCSS PUB	Content and Client Services Section - Publishing Unit
19.	G-7	G7 1068 SENIOR ADMINISTRATIVE ASSISTANT	30600673	Nairobi	Mary MBUGUA	UNEP ODED DCPI OPS	Operations
20.	G-7	G7 5514 SENIOR PUBLIC INFORMATION ASSIST	30601230	Nairobi	Mellab SHILULI	UNEP ODED DCPI OD DSS MEDIA	Digital Strategy Section - Media
21.	G-7	G7 5257 SENIOR PROGRAMME MANAGEMENT ASSI	30600680	Nairobi	Nancy NGOVI	UNEP ODED DCPI OD	Audio Visual Unit
22.	G-7	G7 5514 SENIOR PUBLIC INFORMATION ASSIST	30600677	Nairobi	Keziah KIRIKA	UNEP ODED DCPI OPS	Operations
23.	G-7	G7 5257 SENIOR PROGRAMME MANAGEMENT ASSI	30600675	Nairobi	Joyce SANG	UNEP ODED DCPI OD BBS	Brand Building Section
24.	G-6	G6 4045 INFORMATION SYSTEMS ASSISTANT	31033496	Nairobi	Benard Likala NANDWA	UNEP ODED DCPI OD DSS WEB	Digital Strategy Section - Web
25.	G-6	G6 1067 ADMINISTRATIVE ASSISTANT	30600672	Nairobi	Phillip AMUNGA	UNEP ODED DCPI OD CCSS GD	Content and Client Services Section - Graphics Design
26.	G-6	G6 3347 FINANCE AND BUDGET ASSISTANT	30600323	Nairobi	Sheila WAMICWE	UNEP ODED DCPI OPS FM	Funds Managment
27.	G-6	G6 7191 WEBSITE ASSISTANT	31020975	Nairobi	Richard WAIGUCHU	UNEP ODED DCPI OD DSS WEB	Digital Strategy Section - Web
28.	G-6	G6 4045 INFORMATION SYSTEMS ASSISTANT	30600494	Nairobi	Virginia NJOROGE	UNEP ODED DCPI OD CCSS GD	Content and Client Services Section - Graphics Design

	Grade	Position Title	Position Number	Duty Station	Staff Name	Org Code	Org Unit
29.	G-6	G6 7191 WEBSITE ASSISTANT	31025010	Nairobi	Patrick MWANGI	UNEP ODED DCPI OD DSS WEB	Digital Strategy Section - Web
30.	G-6	G6 7191 WEBSITE ASSISTANT	31025036	Nairobi	Kelvin MEMIA	UNEP ODED DCPI OD DSS WEB	Digital Strategy Section - Web
31.	G-5	G5 1066 ADMINISTRATIVE ASSISTANT	30600682	Nairobi	David KIMANI	UNEP ODED DCPI OPS	Operations
32.	G-5	G5 5510 PUBLIC INFORMATION ASSISTANT	30600689	Nairobi	Josephat KARIUKI	UNEP ODED DCPI OD CCSS MM	Cont and Client Services Section - MultiMedia
33.	G-5	G6 7191 WEBSITE ASSISTANT	30600686	Nairobi	Salome CHAMANJE	UNEP ODED DCPI OD DSS WEB	Digital Strategy Section - Web
34.	G-4	G4 5251 PROGRAMME MANAGEMENT ASSISTANT	30603012	Nairobi	Marjorie KABARI	UNEP ODED DCPI OD PACS	Public Advocacy and Communication Section