



## Summary

**14** Total Projects  
**126** Total Outputs  
**474** Total Activities  
**3** Expired Projects  
**9** Avg Months Past Due  
**7%** Reporting Compliance

The dashboard captured financial data of 14 projects for the Latin America Office. The overall budget recorded for this portfolio as of 2020 was (USD. 21,817,969), capturing a rolling total of the cash received over time.

Figure 1: Projects by Rating

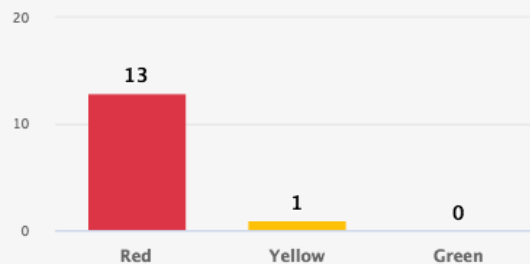
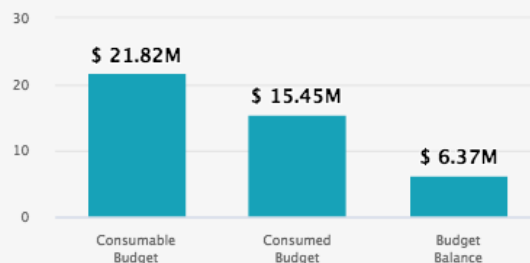


Figure 2: Budget Utilization (USD M)



## Portfolio Statistics



Figure 3: Projects Age Category

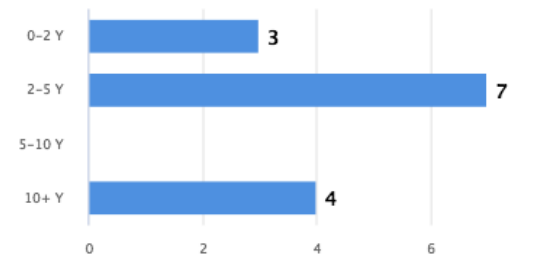
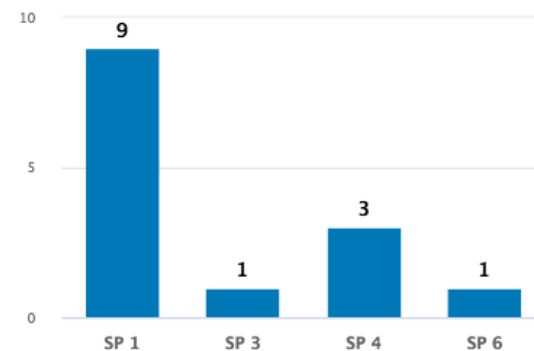


Figure 4: Projects by Sub-Programme



## Human Resource

**68** Total Posts  
**23** Vacant Posts  
**45** Filled Posts  
**58%** Female  
**42%** Male

Figure 5: Post Occupancy

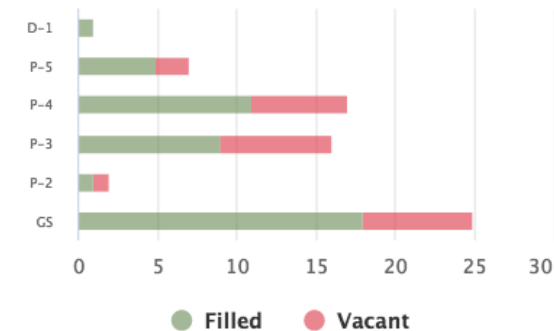
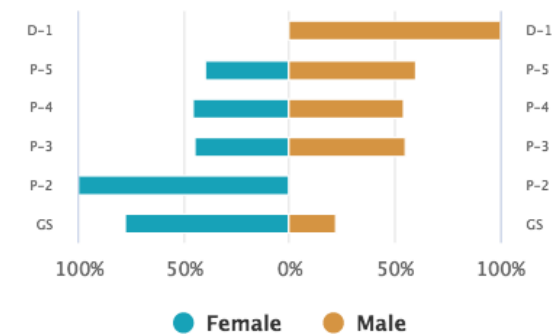


Figure 6: Gender Balance



## Annex 1: Projects Table

Branch	Project ID	Project Title	Sub Programme	Months Past Due	Project Manager	Budget	System Rating (40%)	Management Rating (60%)	Final Rating	Project Rank	Outputs	Completed Activities
1. Latin America	01975	Strengthening of the Caribbean Biological Corridor	SP 4		monica.borrero@un.org	2,624,865				6	12	37 / 82
2. Latin America	01984	Ecosystem Based Approaches for Reducing the Vulnerability of Food Security to the Impacts of Climate Change in the Chaco region of Paraguay	SP 1			961,591				N/A	5	0 / 38
3. Latin America	02006	Accelerating Climate Action in Latin America under EUROCLIMA+.	SP 1	1	maria.garciafarina@un.org	3,556,378				N/A	3	0 / 6
4. Latin America	02079	Coherent Implementation of the Environmental Dimension of Sustainable Development Goals at the regional and national levels in Latin America and the Caribbean	SP 4		piedad.martin@un.org	238,570				N/A	2	5 / 12
5. Latin America	GEF-5135	Protecting Biodiversity and Multiple Ecosystem Services in Biological Mountain Corridors in Chile Mediterranean Ecosystem	SP 3		robert.erath@un.org	5,606,625				N/A		-
6. Latin America	GEF-9835	Strengthening Chile's Nationally Determined Contribution (NDC) Transparency Framework	SP 1	No end date	geordie.colville@un.org	1,154,829				N/A	11	25 / 42
7. Latin America	GEF-9955	Strengthening Argentina's Transparency Framework on GHG Inventories and Mitigation	SP 1	No end date	geordie.colville@un.org	48,000				N/A	9	0 / 33
8. Latin America	GEF-5287	Solar Water Heater Market Development and Energy Efficiency Project	SP 6	No end date	ruth.coutto@un.org	1,684,832				N/A	16	28 / 54
9. Latin America	GEF-9656	Costa Rica's Integrated Reporting and Transparency System	SP 4			689,112				N/A	3	0 / 23
10. Latin America	CRI-RS-002	Building sub-national capacities for the implementation of the National Adaptation Plan in Costa Rica	SP 1			2,064,739				N/A	12	2 / 35
11. Latin America	DOM-RS-002	Building capacity to advance National Adaptation Plan Process in the Dominican Republic	SP 1			1,074,626				N/A	10	1 / 40
12. Latin America	HND-RS-002	Supporting strategic planning to engage with the GCF and comply with the national commitments under the Paris Agreement regarding the LULUCF sector	SP 1	19		701,920				N/A	4	2 / 19

Branch	Project ID	Project Title	Sub Programme	Months Past Due	Project Manager	Budget	System Rating (40%)	Management Rating (60%)	Final Rating	Project Rank	Outputs	Completed Activities
13. Latin America	HND-RS-003	Strengthening the understanding of Social and Environmental Safeguards applicable to climate change programmes and projects in Honduras	SP 1	6		127,701	●	●	●	N/A	2	2 / 13
14. Latin America	HND-RS-004	Enabling environments to effectively plan, implement, monitor and report strategic National Adaptation Processes in Honduras	SP 1			1,284,182	●	●	●	N/A	13	0 / 44

## Annex 2: Vacant Positions Table

	Grade	Position Title	Position Number	Duty Station	Fund	Org Code	Org Unit
1.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30602339	Panama City	EF	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
2.	P-5	P5 6147 SENIOR COORDINATION OFFICER	30606862	Montevideo	RB	UNEP ODED ROLAC MONTEVIDE	ROLAC Sub Regional Office - Montevideo
3.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30600645	Panama City	EF	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
4.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30603388	Panama City	CAP	UNEP ODED DELC OA LAC	Ozone Depleting Substances LAC, Panama City
5.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30606874	Panama City	RB	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
6.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31007695	Panama City	RB	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
7.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30605424	Panama City		UNEP ODED ROLAC ELB	Environmental Law Branch - ROLAC
8.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31006005	Panama City		UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
9.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31002842	Panama City		UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
10.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31012592	Panama City		UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
11.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31035761	Panama City		UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
12.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31035990	Panama City	XB	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
13.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30607220	Panama City	XB	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
14.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31035302	Panama City	CAP	UNEP ODED DELC OA LAC	Ozone Depleting Substances LAC, Panama City
15.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31035525	Panama City	XB	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
16.	P-2	P2 7756 ASSOCIATE EXPERT	30606925	Mexico City		UNEP ODED ROLAC MEXICO	Mexico Office
17.	G-7	G7 1068 SENIOR ADMINISTRATIVE ASSISTANT	30605170	Brasilia		UNEP ODED ROLAC BO	Brasilia Office
18.	G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	31020717	Panama City		UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
19.	G-5	G5 1066 ADMINISTRATIVE ASSISTANT	30605301	Panama City		UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
20.	G-5	G5 7430 FINANCE AND BUDGET ASSISTANT	31020694	Panama City		UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
21.	G-5	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30606968	Brasilia		UNEP ODED ROLAC BO	Brasilia Office
22.	G-4	G4 6675 TEAM ASSISTANT	30602751	Panama City	CAP	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
23.	NO-C	NOC 5281 PROGRAMME MANAGEMENT OFFICER	30607191	Panama City		UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean

## Annex 3: Filled Positions Table

	Grade	Position Title	Position Number	Duty Station	Staff Name	Org Code	Org Unit
1.	D-1	D1 7408 CHIEF OF SERVICE, PROGRAMME MANA	30600247	Panama City	Leo HEILEMAN	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
2.	P-5	P5 6147 SENIOR COORDINATION OFFICER	30600547	Bogota	Juan BELLO	UNEP ODED ROLAC COLOMBIA	Colombia Project Office ROLAC
3.	P-5	P5 6147 SENIOR COORDINATION OFFICER	30604164	Mexico City	Ma. Dolores BARRIENTOS ALEMAN	UNEP ODED ROLAC MEXICO	Mexico Office
4.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30606861	Kingston	Vincent SWEENEY	UNEP ODED ROLAC KINGSTON	ROLAC Sub Regional Office - Kingston
5.	P-5	P3 8412 PROGRAMME MANAGEMENT OFFICER	30600514	Panama City	Javier Roberto NEME	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
6.	P-5	P5 6147 SENIOR COORDINATION OFFICER	30604220	Brasilia	Denise HAMU MARCOS DE LA PENHA	UNEP ODED ROLAC BO	Brasilia Office
7.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31007694	Panama City	Gustavo MANEZ GOMIS	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
8.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30606860	Panama City	Andrea BRUSCO	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
9.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30602558	Panama City	Marco PINZON	UNEP ODED DELC OA LAC	Ozone Depleting Substances LAC, Panama City
10.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30606868	Panama City	Jordi PON	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
11.	P-4	P4 1103 ADMINISTRATIVE OFFICER	30603665	Panama City	Maria CHIAPPARA CABRERA	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
12.	P-4	P4 3911 HUMANITARIAN AFFAIRS OFFICER	30606879	Panama City	Daniel STOTHART	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
13.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30606867	Panama City	Maria De La Piedad MARTIN MARTIN	UNEP ODED ROLAC ELB	Environmental Law Branch - ROLAC
14.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31019614	Paris	Amr Mohamed Abdelhai MOHAMED SALAHELDIN	UNEP ODED DELC OA LAC	Ozone Depleting Substances LAC, Panama City
15.	P-4	P4 4026 INFORMATION OFFICER	30600804	Panama City	Anne-Maria Kristiina FENNER	UNEP ODED DELC OA LAC	Ozone Depleting Substances LAC, Panama City
16.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31007696	Panama City	Francesco GAETANI	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
17.	P-4	P4 5563 PUBLIC INFORMATION OFFICER	30602288	Panama City	Maria Amparo LASSO LOPEZ	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
18.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31008077	Brasilia	Asher LESSELS	UNEP ODED ROLAC BO	Brasilia Office
19.	P-3	P3 1102 ADMINISTRATIVE OFFICER	30603143	Panama City	Gricha ZURITA	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
20.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31028694	Panama City	Ignacio SANCHEZ DIAZ	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
21.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31036301	Panama City	Beatriz MARTINS CARNEIRO	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
22.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30603075	Panama City	Donnalyn CHARLES	UNEP ODED DELC OA LAC	Ozone Depleting Substances LAC, Panama City
23.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30600348	Kingston	Alexandra KAREKAHO	UNEP ODED ROLAC KINGSTON	ROLAC Sub Regional Office - Kingston
24.	P-3	P3 1102 ADMINISTRATIVE OFFICER	31028693	Panama City	Diego LUGO MARTINEZ	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
25.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30606233	Panama City	Roberto BORJABAD GARCIA	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
26.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31020716	Panama City	Marta MONEO LAIN	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
27.	P-2	P2 7756 ASSOCIATE EXPERT	31014482	Bogota	Ellen Eva SVENSSON	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean

Grade	Position Title	Position Number	Duty Station	Staff Name	Org Code	Org Unit
28. G-6	G6 4045 INFORMATION SYSTEMS ASSISTANT	30600652	Panama City	Jose Daniel CORNEJO ATENCIO	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
29. G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30600649	Panama City	Shaherah CUMBERBATCH	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
30. G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30605169	Brasilia	Patricia Nogueira TABOADA	UNEP ODED ROLAC BO	Brasilia Office
31. G-6	G7 5257 SENIOR PROGRAMME MANAGEMENT ASSI	30606343	Panama City	Joella HAYAMS RODRIGUEZ	UNEP ODED DELC OA LAC	Ozone Depleting Substances LAC, Panama City
32. G-6	G7 3348 SENIOR FINANCE AND BUDGET ASSIST	30603520	Panama City	Chia CHAN	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
33. G-6	G6 1067 ADMINISTRATIVE ASSISTANT	30605944	Panama City	Lizbeth CHENG RODRIGUEZ DE MARQUE	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
34. G-6	G6 3778 HUMAN RESOURCES ASSISTANT	30600651	Panama City	Vilma AGUINA	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
35. G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30606050	Mexico City	Diana BROCA HERNANDEZ	UNEP ODED ROLAC MEXICO	Mexico Office
36. G-6	G6 1067 ADMINISTRATIVE ASSISTANT	30600248	Panama City	Veronica BLEAU	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
37. G-5	G5 7430 FINANCE AND BUDGET ASSISTANT	31019917	Panama City	Glorice! Del Carmen DIAZ ALVAREZ	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
38. G-5	G5 1066 ADMINISTRATIVE ASSISTANT	30605314	Panama City	Paulett JAMES-CASTILLO	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
39. G-5	G5 5253 PROGRAMME MANAGEMENT ASSISTANT	30600704	Panama City	Suzanne HOWARD	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
40. G-5	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30606594	Panama City	Evelyn MADRID BONILLA	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
41. G-5	G5 1066 ADMINISTRATIVE ASSISTANT	30600650	Panama City	Zuleika HINDS WHITE	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
42. G-4	G4 6675 TEAM ASSISTANT	30602336	Panama City	Vladimir SANCHEZ	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean
43. G-4	G4 6675 TEAM ASSISTANT	31018614	Kingston	Marlene Petrona DALEY	UNEP ODED ROLAC KINGSTON	ROLAC Sub Regional Office - Kingston
44. G-4	G6 7008 TRAVEL ASSISTANT	31003328	Panama City	Kevin GALLARDO VERGARA	UNEP ODED DELC OA LAC	Ozone Depleting Substances LAC, Panama City
45. G-4	G4 6675 TEAM ASSISTANT	30604842	Panama City	Eduardo Jose VISUETE OSORIO	UNEP ODED ROLAC	Regional Office for Latin America and the Caribbean