



Summary

5 Total Projects
43 Total Outputs
179 Total Activities
0 Expired Projects
0 Avg Months Past Due
40% Reporting Compliance

The dashboard captured financial data of 5 projects for the Africa Office. The overall budget recorded for this portfolio as of 2020 was (USD. 9,621,511), capturing a rolling total of the cash received over time.

Figure 1: Projects by Rating

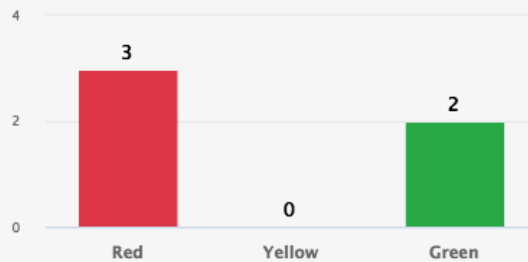
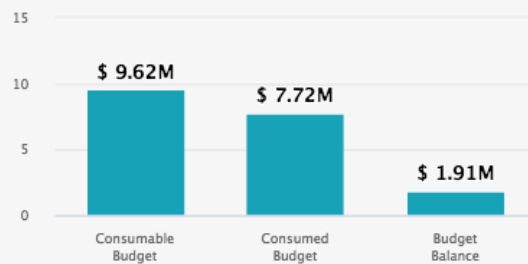


Figure 2: Budget Utilization (USD M)



Portfolio Statistics



Figure 3: Projects Age Category

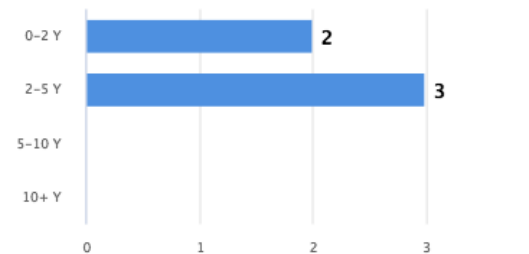
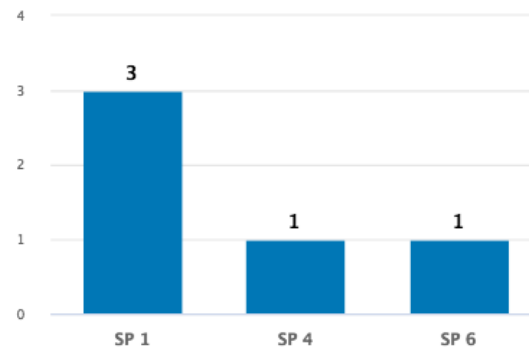


Figure 4: Projects by Sub-Programme



Human Resource

76 Total Posts
23 Vacant Posts
53 Filled Posts
58% Female
42% Male

Figure 5: Post Occupancy

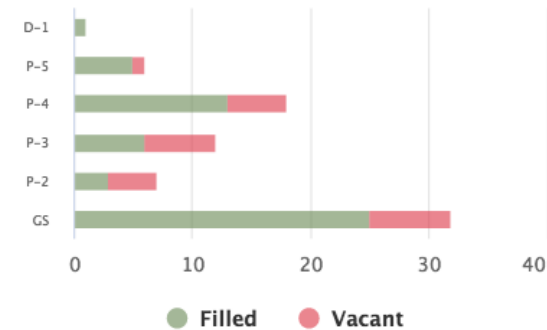
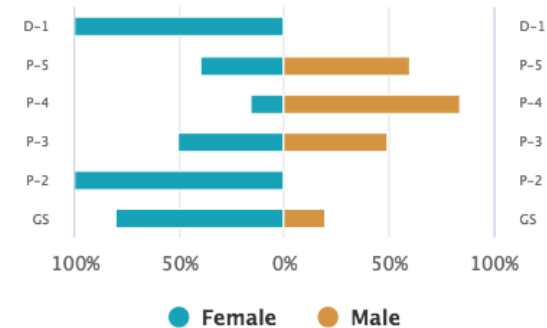

















Figure 6: Gender Balance



Annex 1: Projects Table

Branch	Project ID	Project Title	Sub Programme	Months Past Due	Project Manager	Budget	System Rating (40%)	Management Rating (60%)	Final Rating	Project Rank	Outputs	Completed Activities
1. Africa	02042	SWITCH Africa Green Phase II	SP 6		patrick.mwesigye@un.org	1,996,272				3	2	0 / 7
2. Africa	02086	Coherent Integration of the Environmental Dimension of the Sustainable Development Goals in Regional and National Policy Frameworks in Africa	SP 4		robert.wabunoha@un.org	210,390				3	4	5 / 32
3. Africa	MRT-RS-002	Building capacity to advance National Adaptation Plan Process in Mauritania	SP 1		richard.munang@un.org	2,242,750				N/A	13	1 / 47
4. Africa	SWZ-RS-003	Building capacity to advance National Adaptation Plan process in Swaziland	SP 1		richard.munang@un.org	2,167,601				N/A	12	0 / 46
5. Africa	ZWE-RS-002	Building capacity to advance National Adaptation Plan Process in Zimbabwe	SP 1		richard.munang@un.org	3,004,498				N/A	11	0 / 45

Annex 2: Vacant Positions Table

	Grade	Position Title	Position Number	Duty Station	Fund	Org Code	Org Unit
1.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30603312	Nairobi		UNEP ODED ROA	Regional Office for Africa
2.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30605429	Nairobi		UNEP ODED ROA ELB	Environmental Law Branch - ROA
3.	P-4	P4 3911 HUMANITARIAN AFFAIRS OFFICER	30606878	Nairobi	RB	UNEP ODED ROA	Regional Office for Africa
4.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30605430	Nairobi		UNEP ODED ROA ELB	Environmental Law Branch - ROA
5.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30603441	Nairobi		UNEP ODED ROA	Regional Office for Africa
6.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30605753	Nairobi		UNEP ODED ROA	Regional Office for Africa
7.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31032796	Nairobi		UNEP ODED ROA	Regional Office for Africa
8.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31002865	Nairobi		UNEP ODED ROA	Regional Office for Africa
9.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31002532	Nairobi		UNEP ODED ROA	Regional Office for Africa
10.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31020747	Nairobi		UNEP ODED ROA	Regional Office for Africa
11.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31037131	Nairobi	XB	UNEP ODED ROA	Regional Office for Africa
12.	P-3	P3 3349 FINANCE AND BUDGET OFFICER	31024825	Nairobi	CAP	UNEP ODED ROA	Regional Office for Africa
13.	P-2	P2 7756 ASSOCIATE EXPERT	30606547	Addis Ababa		UNEP ODED ROA AAO	Addis Ababa Office
14.	P-2	P2 1584 ASSOCIATE PROGRAMME MANAGEMENT O	31032916	Nairobi		UNEP ODED ROA	Regional Office for Africa
15.	P-2	P2 1584 ASSOCIATE PROGRAMME MANAGEMENT O	31028691	Nairobi		UNEP ODED ROA	Regional Office for Africa
16.	P-2	P2 1584 ASSOCIATE PROGRAMME MANAGEMENT O	31008340	Nairobi		UNEP ODED ROA	Regional Office for Africa
17.	G-7	G7 5257 SENIOR PROGRAMME MANAGEMENT ASSI	31020593	Nairobi		UNEP ODED ROA	Regional Office for Africa
18.	G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	31002035	Nairobi		UNEP ODED ROA	Regional Office for Africa
19.	G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	31002301	Nairobi		UNEP ODED ROA	Regional Office for Africa
20.	G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	31026866	Nairobi		UNEP ODED ROA	Regional Office for Africa
21.	G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30600261	Nairobi	EF	UNEP ODED ROA	Regional Office for Africa
22.	G-5	G5 5253 PROGRAMME MANAGEMENT ASSISTANT	31025045	Nairobi		UNEP ODED ROA	Regional Office for Africa
23.	G-4	G4 3346 FINANCE AND BUDGET ASSISTANT	31021243	Nairobi		UNEP ODED ROA	Regional Office for Africa

Annex 3: Filled Positions Table

	Grade	Position Title	Position Number	Duty Station	Staff Name	Org Code	Org Unit
1.	D-1	D1 7408 CHIEF OF SERVICE, PROGRAMME MANA	30600256	Nairobi	Juliette BIAO	UNEP ODED ROA	Regional Office for Africa
2.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30605892	Pretoria	Cecilia NJENGA	UNEP ODED ROA PRETORIA	Regional Office for Africa, Pretoria Office
3.	P-5	P5 6147 SENIOR COORDINATION OFFICER	30606864	Abidjan	Jeanne MBAZO'O EPSE LUH SY	UNEP ODED ROA ABIDJAN	ROA Sub Regional Office - Abidjan
4.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30600262	Nairobi	Frank TURYATUNGA	UNEP ODED ROA	Regional Office for Africa
5.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30600507	Nairobi	David SMITH	UNEP ODED ROA	Regional Office for Africa
6.	P-5	P5 6241 SENIOR LIAISON OFFICER	30602569	Addis Ababa	Samba THIAM	UNEP ODED ROA AAO	Addis Ababa Office
7.	P-4	P4 2579 COORDINATION OFFICER	30606866	Nairobi	Jean Jacob SAHOU	UNEP ODED ROA	Regional Office for Africa
8.	P-4	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30603273	Nairobi	Patrick SALIFU	UNEP ODED ROA	Regional Office for Africa
9.	P-4	P4 5563 PUBLIC INFORMATION OFFICER	30600637	Nairobi	Mohamed ATANI	UNEP ODED ROA	Regional Office for Africa
10.	P-4	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30602921	Nairobi	Yamar GUISSSE	UNEP ODED ROA	Regional Office for Africa
11.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31007692	Nairobi	Charles SEBUKEERA	UNEP ODED ROA	Regional Office for Africa
12.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30606873	Nairobi	Patrick MWESIGYE	UNEP ODED ROA	Regional Office for Africa
13.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30606021	Nairobi	Meseret ZEMEDKUN	UNEP ODED ROA	Regional Office for Africa
14.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30602051	Addis Ababa	Margaret ODUK	UNEP ODED ROA AAO	Addis Ababa Office
15.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30605171	Nairobi	Cyrille-Lazare SIEWE	UNEP ODED ROA	Regional Office for Africa
16.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31007698	Nairobi	Robert WABUNOHA	UNEP ODED ROA ELB	Environmental Law Branch - ROA
17.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30606869	Nairobi	Abdouraman BARY	UNEP ODED ROA	Regional Office for Africa
18.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30606870	Nairobi	Richard MUNANG	UNEP ODED ROA	Regional Office for Africa
19.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30606877	Nairobi	Levis KAVAGI	UNEP ODED ROA	Regional Office for Africa
20.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30603327	Nairobi	Florence ASHER	UNEP ODED ROA	Regional Office for Africa
21.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31011290	Nairobi	Kamala ERNEST	UNEP ODED ROA	Regional Office for Africa
22.	P-3	P4 3436 FINANCIAL MANAGEMENT OFFICER	31002034	Nairobi	Stephen NDETI	UNEP ODED ROA	Regional Office for Africa
23.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30602521	Nairobi	Moussa BARRY	UNEP ODED ROA	Regional Office for Africa
24.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31025034	Nairobi	Rhoda WACHIRA	UNEP ODED ROA	Regional Office for Africa
25.	P-3	P4 5283 PROGRAMME MANAGEMENT OFFICER	30600635	Nairobi	David AMBUCHI	UNEP ODED ROA	Regional Office for Africa
26.	P-2	P2 1584 ASSOCIATE PROGRAMME MANAGEMENT O	30603320	Nairobi	Damaris MUNGAI	UNEP ODED ROA	Regional Office for Africa
27.	P-2	P2 7756 ASSOCIATE EXPERT	31015363	Nairobi	Hind IL IDRISSE	UNEP ODED ROA	Regional Office for Africa
28.	P-2	P2 7756 ASSOCIATE EXPERT	31027418	Nairobi	Marijn KORNDREWAL	UNEP ODED ROA	Regional Office for Africa

Grade	Position Title	Position Number	Duty Station	Staff Name	Org Code	Org Unit
29. G-7	G7 3348 SENIOR FINANCE AND BUDGET ASSIST	31025161	Nairobi	Wycliffe OGWENO	UNEP ODED ROA	Regional Office for Africa
30. G-7	G7 1068 SENIOR ADMINISTRATIVE ASSISTANT	30600260	Nairobi	Alice KINGOO	UNEP ODED ROA	Regional Office for Africa
31. G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30605199	Nairobi	Linda AYIECHA	UNEP ODED ROA	Regional Office for Africa
32. G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30606641	Nairobi	Moses MBEGO	UNEP ODED ROA	Regional Office for Africa
33. G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	31025035	Nairobi	Carolyn CHERONO	UNEP ODED ROA	Regional Office for Africa
34. G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	31029166	Pretoria	Isabel Yvonne ZITHA	UNEP ODED ROA PRETORIA	Regional Office for Africa, Pretoria Office
35. G-6	G6 1067 ADMINISTRATIVE ASSISTANT	30606078	Pretoria	Grace Wambui MBURU	UNEP ODED ROA PRETORIA	Regional Office for Africa, Pretoria Office
36. G-6	G5 5253 PROGRAMME MANAGEMENT ASSISTANT	30605218	Nairobi	Sylvia MUNUHE	UNEP ODED ROA	Regional Office for Africa
37. G-6	G7 5257 SENIOR PROGRAMME MANAGEMENT ASSI	30603136	Nairobi	Anne KANITHI	UNEP ODED ROA	Regional Office for Africa
38. G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30600258	Nairobi	Catherine MWANGI	UNEP ODED ROA	Regional Office for Africa
39. G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30600259	Nairobi	Josephine CHEGE	UNEP ODED ROA	Regional Office for Africa
40. G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30606836	Nairobi	Eunice NJUGUNA	UNEP ODED ROA	Regional Office for Africa
41. G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	31008338	Nairobi	Teresiah KARANJA	UNEP ODED ROA	Regional Office for Africa
42. G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30602284	Addis Ababa	Gudeta SELAMAWIT	UNEP ODED ROA AAO	Addis Ababa Office
43. G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30600638	Nairobi	Julia KAIBE	UNEP ODED ROA	Regional Office for Africa
44. G-5	G5 1066 ADMINISTRATIVE ASSISTANT	30600639	Nairobi	Patrick HARO	UNEP ODED ROA	Regional Office for Africa
45. G-5	G6 5512 PUBLIC INFORMATION ASSISTANT	30600257	Nairobi	Monica MORARA	UNEP ODED ROA	Regional Office for Africa
46. G-5	G6 4045 INFORMATION SYSTEMS ASSISTANT	30607070	Nairobi	Moses AKO	UNEP ODED ROA	Regional Office for Africa
47. G-5	G6 1067 ADMINISTRATIVE ASSISTANT	30600492	Nairobi	Grace KAMALA	UNEP ODED ROA	Regional Office for Africa
48. G-5	G5 5253 PROGRAMME MANAGEMENT ASSISTANT	30600620	Nairobi	Anne MUSOTSI	UNEP ODED ROA	Regional Office for Africa
49. G-5	G5 5253 PROGRAMME MANAGEMENT ASSISTANT	31030354	Nairobi	Thomas SITUMA	UNEP ODED ROA	Regional Office for Africa
50. G-4	G5 7430 FINANCE AND BUDGET ASSISTANT	30600640	Nairobi	Hellen KAVITA	UNEP ODED ROA	Regional Office for Africa
51. G-4	G4 1071 ADMINISTRATIVE ASSISTANT	30600501	Nairobi	Esther ALAVHA	UNEP ODED ROA	Regional Office for Africa
52. NO-C	NOC 5281 PROGRAMME MANAGEMENT OFFICER	31029167	Pretoria	Magamase MANGE	UNEP ODED ROA PRETORIA	Regional Office for Africa, Pretoria Office
53. NO-C	NOC 5281 PROGRAMME MANAGEMENT OFFICER	30605388	Dar es Salaam	Clara MAKENYA	UNEP ODED ROA DAR-ES-S	Regional Office for Africa, Dar-es-Salaam