



Summary

17 Total Projects
109 Total Outputs
557 Total Activities
7 Expired Projects
3 Avg Months Past Due
18% Reporting Compliance

The dashboard captured financial data of 17 projects for the Disasters and Conflicts Office. The overall budget recorded for this portfolio as of 2020 was (USD. 39,621,305), capturing a rolling total of the cash received over time.

Figure 1: Projects by Rating

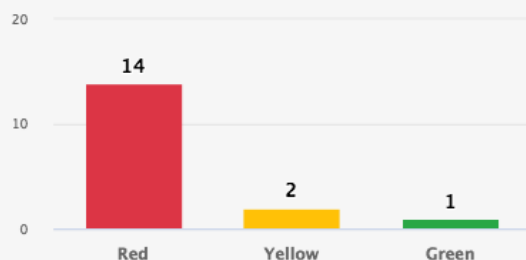
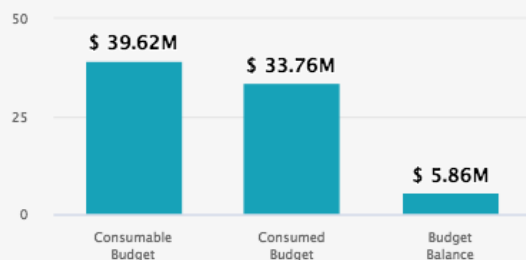


Figure 2: Budget Utilization (USD M)



Portfolio Statistics



Figure 3: Projects Age Category

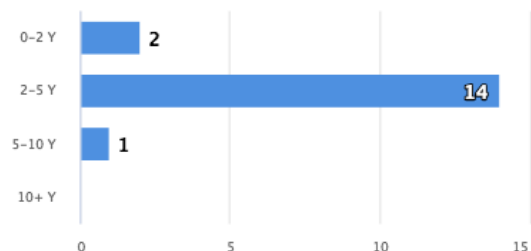
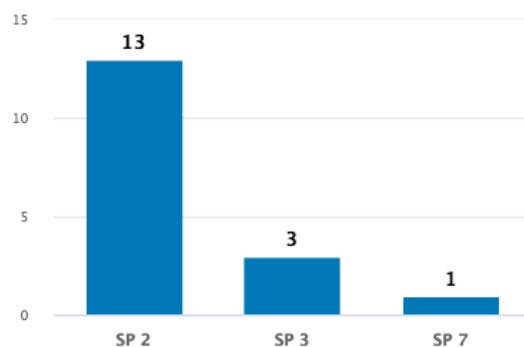


Figure 4: Projects by Sub-Programme



Human Resource

31 Total Posts
15 Vacant Posts
16 Filled Posts
38% Female
63% Male

Figure 5: Post Occupancy

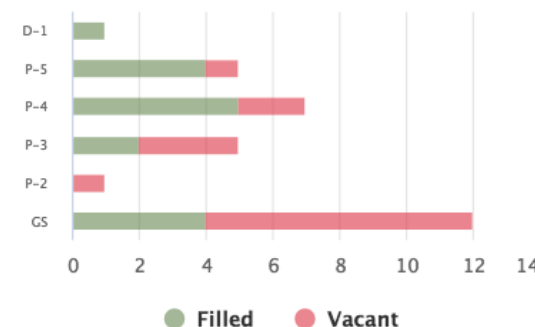
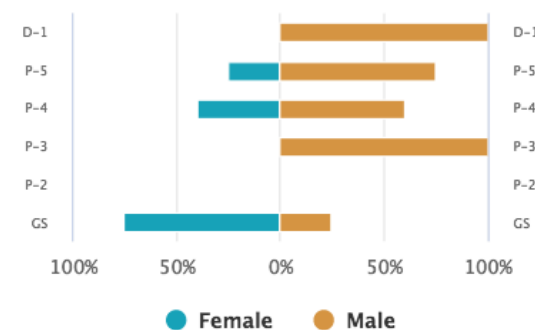



















Figure 6: Gender Balance



Annex 1: Projects Table

Branch	Project ID	Project Title	Sub Programme	Months Past Due	Project Manager	Budget	System Rating (40%)	Management Rating (60%)	Final Rating	Project Rank	Outputs	Completed Activities
1. Crisis Management Branch	01957	Strengthening the environmental management of the oil and gas sector in fragile and developing countries	SP 2		marisol.estrella@un.org	4,728,949				N/A	5	25 / 41
2. Crisis Management Branch	02030	Strengthening HYPREP for initiating clean-up from oil contamination in Ogoniland	SP 2		muralee.thummarukudy@un.org	1,660,000				N/A	4	16 / 17
3. Crisis Management Branch	GEF-5557	Developing Core Capacity for MEA Implementation in Haiti	SP 7	17	pierre.jeanmarie@un.org	0				N/A	6	6 / 16
4. Crisis Management Branch	GEF-5531	Ecosystem Approach to Haiti's Cote Sud	SP 3		jean.milien@un.org	727,826				N/A	9	7 / 24
5. Crisis Management Branch	02063	Environmental support for United Nations partners and Member States in Conflict and Disaster-affected Countries and regions	SP 2	1	sellwood@un.org	294,830				N/A		-
6. Crisis Management Branch	02045	Environment in Humanitarian Action, including Disaster Waste Management	SP 2	1	wahlstrom@un.org	275,000				6	3	0 / 10
7. Crisis Management Branch	02033	Forest Restoration for Enhanced Ecosystems Services Functioning in Afghanistan (FREESIA)	SP 3	1	mohammad.hasnain@un.org	4,909,253				N/A	12	16 / 30
8. Crisis Management Branch	02031	Opportunities for Mountain Area Integrated Development – Community Conservation and Resilience Initiative	SP 2		hassan.partow@un.org	2,236,851				N/A	3	8 / 14
9. Crisis Management Branch	02027	Macaya Grand Sud- Phase II	SP 3	1	paule.juneau@un.org	5,822,114				N/A	11	23 / 46
10. Crisis Management Branch	01964	Coordination and Mobilization of International Assistance to Environmental Emergencies, upon request	SP 2		fanchiotti@un.org	470,000				6	3	0 / 4
11. Crisis Management Branch	02023	Up-Scaling Community Resilience through Ecosystem-based Disaster Risk Reduction (Eco-DRR)	SP 2		marisol.estrella@un.org	6,905,054				N/A	3	8 / 21
12. Crisis Management Branch	01990	The Wadi El Ku catchment management project – phase 2	SP 2		atila.uras@un.org	6,650,160				N/A	4	0 / 119

Branch	Project ID	Project Title	Sub Programme	Months Past Due	Project Manager	Budget	System Rating (40%)	Management Rating (60%)	Final Rating	Project Rank	Outputs	Completed Activities
13. Crisis Management Branch	01983	Rapid Environmental Assistance for Crisis Affected Countries	SP 2		hassan.partow@un.org	155,688				N/A	2	16 / 26
14. Crisis Management Branch	01971	Adapt for Environmental and Climate Resilience in Sudan (ADAPT!)	SP 2	1	atila.uras@un.org	1,149,497				2	3	22 / 25
15. Crisis Management Branch	01970	Climate Change and Security	SP 2		silja.halle@un.org	3,486,980				N/A	5	5 / 18
16. Crisis Management Branch	01968	Haiti Sustainable Energy South II (HSE II)	SP 2		fabien.monteils@un.org	149,102				N/A	3	3 / 12
17. Crisis Management Branch	GEF-5070	Afghanistan: Preparation of the Second National Communication under the UNFCCC	SP 2	1	monib.noori@un.org	0				N/A	16	47 / 68

Annex 2: Vacant Positions Table

	Grade	Position Title	Position Number	Duty Station	Fund	Org Code	Org Unit
1.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	31029182	Mogadiscio	XB	UNEP ODED CMB E&S	Environment and Security
2.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31037716	Nairobi	XB	UNEP ODED CMB E&S	Environment and Security
3.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31037718	Addis Ababa	XB	UNEP ODED CMB E&S	Environment and Security
4.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30605290	Geneva		UNEP ODED CMB	Crisis Management Branch
5.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31031362	Nairobi		UNEP ODED CMB E&S	Environment and Security
6.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30604040	Geneva	XB	UNEP ODED CMB	Crisis Management Branch
7.	P-2	P2 7756 ASSOCIATE EXPERT	30607222	Nairobi		UNEP ODED CMB E&S	Environment and Security
8.	G-5	G5 1066 ADMINISTRATIVE ASSISTANT	31035616	Geneva	XB	UNEP ODED CMB	Crisis Management Branch
9.	G-5	G5 1066 ADMINISTRATIVE ASSISTANT	31035429	Geneva	XB	UNEP ODED CMB	Crisis Management Branch
10.	G-5	G5 1066 ADMINISTRATIVE ASSISTANT	31035303	Geneva	XB	UNEP ODED CMB	Crisis Management Branch
11.	G-5	G6 1067 ADMINISTRATIVE ASSISTANT	30604035	Geneva		UNEP ODED CMB	Crisis Management Branch
12.	G-4	G4 3346 FINANCE AND BUDGET ASSISTANT	31035688	Geneva	XB	UNEP ODED CMB	Crisis Management Branch
13.	G-4	G4 6675 TEAM ASSISTANT	31026394	Geneva		UNEP ODED CMB	Crisis Management Branch
14.	G-4	G4 6675 TEAM ASSISTANT	31011124	Geneva		UNEP ODED CMB	Crisis Management Branch
15.	G-3	G4 6675 TEAM ASSISTANT	30606993	Geneva		UNEP ODED CMB	Crisis Management Branch

Annex 3: Filled Positions Table

	Grade	Position Title	Position Number	Duty Station	Staff Name	Org Code	Org Unit
1.	D-1	D1 2583 PRINCIPAL COORDINATION OFFICER	30606497	Geneva	Gary Peter LEWIS	UNEP ODED CMB	Crisis Management Branch
2.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	31024080	Port-au-Prince	Fabien MONTEILS	UNEP ODED CMB	Crisis Management Branch
3.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30604394	Geneva	Andrew MORTON	UNEP ODED CMB	Crisis Management Branch
4.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30604240	Geneva	Thummarukudyil MURALEEDHARAN	UNEP ODED CMB	Crisis Management Branch
5.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	30605253	Nairobi	Elizabeth SELLWOOD	UNEP ODED CMB E&S	Environment and Security
6.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30605562	Nairobi	Christophe HODDER	UNEP ODED CMB E&S	Environment and Security
7.	P-4	P4 3191 ENVIRONMENTAL AFFAIRS OFFICER	30604864	Geneva	Hassan PARTOW	UNEP ODED CMB	Crisis Management Branch
8.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31016202	Geneva	Maria Soledad ESTRELLA	UNEP ODED CMB	Crisis Management Branch
9.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31030100	Geneva	Celia HALLE	UNEP ODED CMB	Crisis Management Branch
10.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30605130	Geneva	David JENSEN	UNEP ODED CMB	Crisis Management Branch
11.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30605096	Nairobi	Arshad KHAN	UNEP ODED CMB	Crisis Management Branch
12.	P-3	P3 1102 ADMINISTRATIVE OFFICER	30603838	Geneva	Paul OBONYO	UNEP ODED CMB	Crisis Management Branch
13.	G-6	G6 1067 ADMINISTRATIVE ASSISTANT	30604979	Geneva	Mani NAIR	UNEP ODED CMB	Crisis Management Branch
14.	G-5	G6 1067 ADMINISTRATIVE ASSISTANT	30606636	Geneva	Nita VENTURELLI	UNEP ODED CMB	Crisis Management Branch
15.	G-5	G5 1066 ADMINISTRATIVE ASSISTANT	30604545	Geneva	Samwel OTIENO	UNEP ODED CMB	Crisis Management Branch
16.	G-5	G5 5253 PROGRAMME MANAGEMENT ASSISTANT	31031363	Nairobi	Jillian CUNGU	UNEP ODED CMB E&S	Environment and Security