



Summary

4 Total Projects
19 Total Outputs
67 Total Activities
1 Expired Projects
26 Avg Months Past Due
50% Reporting Compliance

The dashboard captured financial data of 4 projects for the West Asia Office. The overall budget recorded for this portfolio as of 2020 was (USD. 8,846,114), capturing a rolling total of the cash received over time.

Figure 1: Projects by Rating

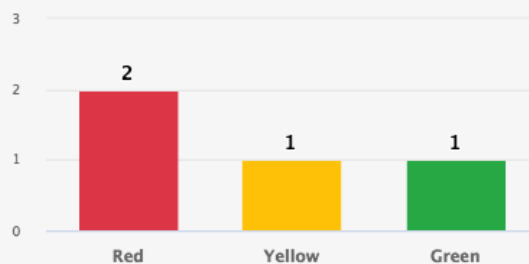
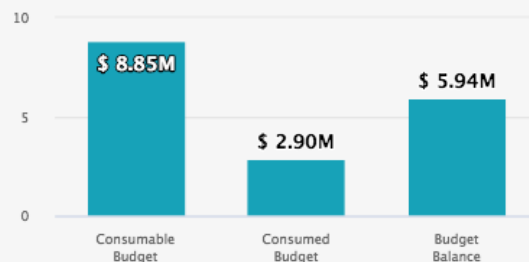


Figure 2: Budget Utilization (USD M)



Portfolio Statistics



Figure 3: Projects Age Category

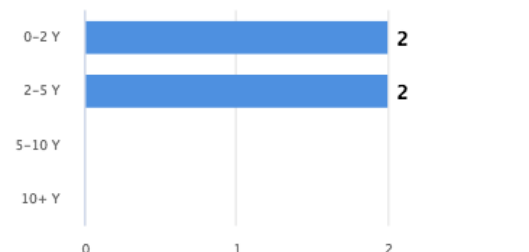
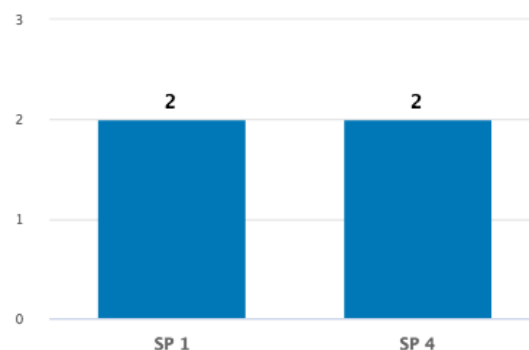


Figure 4: Projects by Sub-Programme



Human Resource

42 Total Posts
21 Vacant Posts
21 Filled Posts
38% Female
62% Male

Figure 5: Post Occupancy

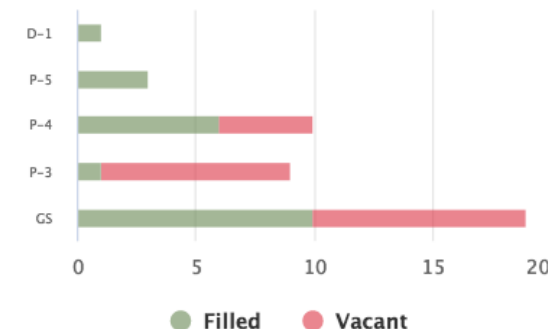
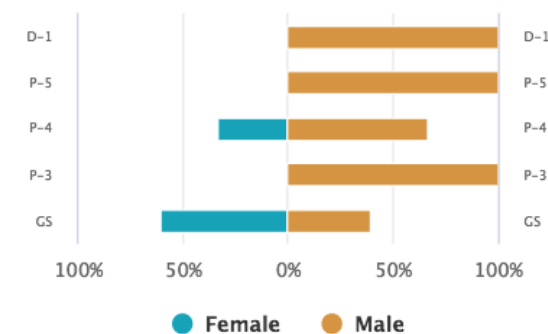


Figure 6: Gender Balance



Annex 1: Projects Table

Branch	Project ID	Project Title	Sub Programme	Months Past Due	Project Manager	Budget	System Rating (40%)	Management Rating (60%)	Final Rating	Project Rank	Outputs	Completed Activities
1. West Asia	02070	Gulf green initiative: delivering on the environmental dimension of SDGs	SP 4		sabine.sakr@un.org	735,293	●	●	●	1	4	7 / 28
2. West Asia	JOR-RS-001	Strengthening NDA of Jordan to deliver on GCF Investment Framework	SP 1	26	mohammed.angawi@un.org	2,525,243	●	●	●	9	11	9 / 22
3. West Asia	02091	Saudi Arabia Environment Sustainability Programme	SP 4		mamadou.kane@un.org	4,679,000	●	●	●	N/A	3	0 / 13
4. West Asia	SAP003	Enhancing Climate Resilience of Water sector in Bahrain	SP 1	No end date		906,578	●	●	●	N/A	1	0 / 4

Annex 2: Vacant Positions Table

	Grade	Position Title	Position Number	Duty Station	Fund	Org Code	Org Unit
1.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31036076	Riyadh	XB	UNEP ODED ROWA	Regional Office for West Asia
2.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31036073	Riyadh	XB	UNEP ODED ROWA	Regional Office for West Asia
3.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31036075	Riyadh	XB	UNEP ODED ROWA	Regional Office for West Asia
4.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	31036074	Riyadh	XB	UNEP ODED ROWA	Regional Office for West Asia
5.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30603415	Manama	CAP	UNEP ODED ROWA	Regional Office for West Asia
6.	P-3	P3 1102 ADMINISTRATIVE OFFICER	31036072	Riyadh	XB	UNEP ODED ROWA	Regional Office for West Asia
7.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31007693	Manama	RB	UNEP ODED ROWA	Regional Office for West Asia
8.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31007699	Manama	RB	UNEP ODED ROWA	Regional Office for West Asia
9.	P-3	P3 2605 COORDINATOR, PROGRAMME MANAGEMEN	31007590	Manama	RB	UNEP ODED ROWA	Regional Office for West Asia
10.	P-3	P3 7448 FINANCIAL INFORMATION OFFICER	30607183	Manama		UNEP ODED ROWA	Regional Office for West Asia
11.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	30604997	Manama		UNEP ODED ROWA	Regional Office for West Asia
12.	P-3	P3 4025 INFORMATION OFFICER	30606880	Manama	RB	UNEP ODED ROWA	Regional Office for West Asia
13.	G-7	G7 1068 SENIOR ADMINISTRATIVE ASSISTANT	30600268	Manama		UNEP ODED ROWA	Regional Office for West Asia
14.	G-7	G7 5257 SENIOR PROGRAMME MANAGEMENT ASSI	30607071	Manama		UNEP ODED ROWA	Regional Office for West Asia
15.	G-6	G6 4097 INFORMATION TECHNOLOGY ASSISTANT	31012251	Manama		UNEP ODED ROWA	Regional Office for West Asia
16.	G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30603058	Manama		UNEP ODED ROWA	Regional Office for West Asia
17.	G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30607230	Manama		UNEP ODED ROWA	Regional Office for West Asia
18.	G-6	G6 1067 ADMINISTRATIVE ASSISTANT	31036071	Riyadh	XB	UNEP ODED ROWA	Regional Office for West Asia
19.	G-5	G5 7430 FINANCE AND BUDGET ASSISTANT	30603521	Manama		UNEP ODED ROWA	Regional Office for West Asia
20.	G-5	G5 5253 PROGRAMME MANAGEMENT ASSISTANT	30602301	Manama		UNEP ODED ROWA	Regional Office for West Asia
21.	NO-C	NOC 5281 PROGRAMME MANAGEMENT OFFICER	31008353	Baghdad	GCF	UNEP ODED ROWA CO	Cairo Office

Annex 3: Filled Positions Table

	Grade	Position Title	Position Number	Duty Station	Staff Name	Org Code	Org Unit
1.	D-1	D1 7408 CHIEF OF SERVICE, PROGRAMME MANA	30600263	Manama	Sami DIMASSI	UNEP ODED ROWA	Regional Office for West Asia
2.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	31035784	Riyadh	Mamadou KANE	UNEP ODED ROWA	Regional Office for West Asia
3.	P-5	P5 6291 SENIOR PROGRAMME MANAGEMENT OFFI	31021769	Manama	Abdulmajeid Ghaleb Abdo HADDAD	UNEP ODED ROWA	Regional Office for West Asia
4.	P-5	P4 5283 PROGRAMME MANAGEMENT OFFICER	30602979	Manama	Abdelmenam MOHAMED	UNEP ODED ROWA	Regional Office for West Asia
5.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30602287	Manama	Mohammed Fouad A ANGAWI	UNEP ODED ROWA	Regional Office for West Asia
6.	P-4	P4 1103 ADMINISTRATIVE OFFICER	30603664	Manama	Ahmad SULAIMAN	UNEP ODED ROWA	Regional Office for West Asia
7.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30600644	Manama	Iyngararasan MYLVAKANAM	UNEP ODED ROWA	Regional Office for West Asia
8.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30600659	Manama	Sabine SAKR	UNEP ODED ROWA	Regional Office for West Asia
9.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30606876	Manama	Etaf CHEHADE	UNEP ODED ROWA	Regional Office for West Asia
10.	P-4	P4 5283 PROGRAMME MANAGEMENT OFFICER	30602077	Manama	Khaled KLALY	UNEP ODED ROWA	Regional Office for West Asia
11.	P-3	P3 8412 PROGRAMME MANAGEMENT OFFICER	31007691	Manama	Tarek ALKHOURY ABDUL AHAAD	UNEP ODED ROWA	Regional Office for West Asia
12.	G-6	G6 3347 FINANCE AND BUDGET ASSISTANT	31032248	Manama	Ali MASHKOOR	UNEP ODED ROWA	Regional Office for West Asia
13.	G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30603082	Manama	Manal AABED	UNEP ODED ROWA	Regional Office for West Asia
14.	G-6	G6 1067 ADMINISTRATIVE ASSISTANT	31021577	Manama	Hiba SADAKA	UNEP ODED ROWA	Regional Office for West Asia
15.	G-6	G6 5255 PROGRAMME MANAGEMENT ASSISTANT	30600265	Manama	Omayya ATIYANI	UNEP ODED ROWA	Regional Office for West Asia
16.	G-5	G5 5253 PROGRAMME MANAGEMENT ASSISTANT	30602498	Manama	Awatef ALHAMMADI	UNEP ODED ROWA	Regional Office for West Asia
17.	G-5	G5 1066 ADMINISTRATIVE ASSISTANT	30602813	Manama	Lorrain D'ALMEIDA	UNEP ODED ROWA	Regional Office for West Asia
18.	G-5	G5 5253 PROGRAMME MANAGEMENT ASSISTANT	31002769	Manama	Mohamed Jaafar Abdulaziz ALOMRAN	UNEP ODED ROWA	Regional Office for West Asia
19.	G-5	G5 5253 PROGRAMME MANAGEMENT ASSISTANT	30600499	Manama	Noora Hamad Ali Ahmed ALBINKHALIL	UNEP ODED ROWA	Regional Office for West Asia
20.	G-3	G3 2988 DRIVER	30600264	Manama	Yunes MAKI	UNEP ODED ROWA	Regional Office for West Asia
21.	NO-C	NOB 8306 ASSOCIATE PROGRAMME MANAGEMENT	31023178	Baghdad	Miraq Abdalfattah Nasir AL-JUBOURI	UNEP ODED ROWA	Regional Office for West Asia