

Template Name: LGC Expense
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Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2012

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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
307	Communication	(4,875.00)	0.00	(4,875.00)	100.00	1,041.44	0.00	(3,833.56)	21.36%
319	Confidential Drug Enforcement Payment	(3,000.00)	0.00	(3,000.00)	0.00	6,000.00	0.00	3,000.00	200.00%
338	Maintenance And Repair Services-Vehicl	(1,000.00)	0.00	(1,000.00)	108.69	108.69	0.00	(891.31)	10.87%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	4,126.23	4,126.23	0.00	1,126.23	137.54%
431	Law Enforcement Supplies	(1,000.00)	0.00	(1,000.00)	46.95	46.95	0.00	(953.05)	4.70%
451	Uniforms	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
524	In Service/Staff Development	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	47.95	77.54	0.00	(422.46)	15.51%
716	Law Enforcement Equipment	0.00	0.00	0.00	100.73	100.73	0.00	100.73	100.00%
790	Other Equipment	(5,000.00)	0.00	(5,000.00)	0.00	2,001.92	0.00	(2,998.08)	40.04%
Total 54150 Drug Enforcement		(19,575.00)	0.00	(19,575.00)	4,530.55	13,503.50	0.00	(6,071.50)	68.98%
Total For Fund/SF: 122		(19,575.00)	0.00	(19,575.00)	4,530.55	13,503.50	0.00	(6,071.50)	68.98%