

Template Name: LGC Expense
Created by: LGC

Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2017

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Date/Time: 12/9/2025 4:00 PM
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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	80.00	0.00	(420.00)	16.00%
307	Communication	(5,000.00)	0.00	(5,000.00)	298.59	2,019.54	0.00	(2,980.46)	40.39%
319	Confidential Drug Enforcement Payment	(3,000.00)	0.00	(3,000.00)	0.00	1,000.00	0.00	(2,000.00)	33.33%
338	Maintenance And Repair Services-Vehicl	(1,000.00)	0.00	(1,000.00)	0.00	1,195.30	0.00	195.30	119.53%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
431	Law Enforcement Supplies	(500.00)	0.00	(500.00)	0.00	405.10	0.00	(94.90)	81.02%
451	Uniforms	(250.00)	0.00	(250.00)	123.77	294.36	0.00	44.36	117.74%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	97.98	0.00	(402.02)	19.60%
790	Other Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 54150 Drug Enforcement		(15,750.00)	0.00	(15,750.00)	422.36	5,092.28	0.00	(10,657.72)	32.33%
Total For Fund/SF: 122		(15,750.00)	0.00	(15,750.00)	422.36	5,092.28	0.00	(10,657.72)	32.33%