

Fund/SF: 122		Drug Control							
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
307	Communication	0.00	0.00	0.00	0.00	343.19	0.00	343.19	100.00%
319	Confidential Drug Enforcement Payment	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
431	Law Enforcement Supplies	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
716	Law Enforcement Equipment	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
790	Other Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 54150 Drug Enforcement		(6,000.00)	0.00	(6,000.00)	0.00	343.19	0.00	(5,656.81)	5.72%
Total For Fund/SF: 122		(6,000.00)	0.00	(6,000.00)	0.00	343.19	0.00	(5,656.81)	5.72%