

**Template Name:** LGC Expense  
**Created by:** LGC

**Metro Lynchburg-Moore Co Executive  
Statement of Expenditures Sub Fund One Line by Obj  
June 2019**

**User:**  
**Date/Time:**

Steven Leo Macon  
12/9/2025 4:11 PM  
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Fund/SF: **122**      **Drug Control**

<b>Account Number</b>	<b>Account Description</b>	<b>Budget Amount</b>	<b>Budget Amendments</b>	<b>Amended Budget</b>	<b>Month-to-Date Expenditures</b>	<b>Year-to-Date Expenditures</b>	<b>Outstanding Encumbrances</b>	<b>Unencumbered Balance</b>	<b>% Of Budget Exp</b>
<b>54150 Drug Enforcement</b>									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	241.90	0.00	(258.10)	48.38%
307	Communication	(5,000.00)	0.00	(5,000.00)	42.56	644.47	0.00	(4,355.53)	12.89%
319	Confidential Drug Enforcement Payment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
338	Maintenance And Repair Services-Vehicle	(1,000.00)	0.00	(1,000.00)	0.00	1,232.73	0.00	232.73	123.27%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
431	Law Enforcement Supplies	(500.00)	0.00	(500.00)	0.00	1,677.00	0.00	1,177.00	335.40%
451	Uniforms	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
718	Motor Vehicles	0.00	(32,371.00)	(32,371.00)	0.00	44,264.10	0.00	11,893.10	136.74%
790	Other Equipment	(2,000.00)	0.00	(2,000.00)	0.00	60.40	0.00	(1,939.60)	3.02%
<b>Total 54150 Drug Enforcement</b>		<b>(15,750.00)</b>	<b>(32,371.00)</b>	<b>(48,121.00)</b>	<b>42.56</b>	<b>48,120.60</b>	<b>0.00</b>	<b>(0.40)</b>	<b>100.00%</b>
<b>Total For Fund/SF: 122</b>		<b>(15,750.00)</b>	<b>(32,371.00)</b>	<b>(48,121.00)</b>	<b>42.56</b>	<b>48,120.60</b>	<b>0.00</b>	<b>(0.40)</b>	<b>100.00%</b>