

**Template Name:** LGC Expense  
**Created by:** LGC

**Metro Lynchburg-Moore Co Executive  
Statement of Expenditures Sub Fund One Line by Obj  
June 2007**

**User:**  
**Date/Time:**

Steven Leo Macon  
12/9/2025 2:08 PM  
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Fund/SF: **122**      **Drug Control**

<b>Account Number</b>	<b>Account Description</b>	<b>Budget Amount</b>	<b>Budget Amendments</b>	<b>Amended Budget</b>	<b>Month-to-Date Expenditures</b>	<b>Year-to-Date Expenditures</b>	<b>Outstanding Encumbrances</b>	<b>Unencumbered Balance</b>	<b>% Of Budget Exp</b>
<b>54150 Drug Enforcement</b>									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	200.00	0.00	(300.00)	40.00%
307	Communication	(4,000.00)	0.00	(4,000.00)	754.76	10,482.01	0.00	6,482.01	262.05%
319	Confidential Drug Enforcement Payment	(1,000.00)	0.00	(1,000.00)	0.00	500.00	0.00	(500.00)	50.00%
338	Maintenance And Repair Services-Vehicle	(1,000.00)	0.00	(1,000.00)	17.00	1,069.08	0.00	69.08	106.91%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	0.00	3,000.00	0.00	0.00	100.00%
431	Law Enforcement Supplies	(2,000.00)	0.00	(2,000.00)	0.00	500.00	0.00	(1,500.00)	25.00%
451	Uniforms	(500.00)	0.00	(500.00)	84.90	561.34	0.00	61.34	112.27%
510	Trustee's Commission	0.00	0.00	0.00	0.00	18.61	0.00	18.61	100.00%
524	In Service/Staff Development	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	62.00	0.00	(438.00)	12.40%
718	Motor Vehicles	(20,000.00)	0.00	(20,000.00)	0.00	18,783.50	0.00	(1,216.50)	93.92%
790	Other Equipment	(8,000.00)	0.00	(8,000.00)	0.00	739.46	0.00	(7,260.54)	9.24%
<b>Total 54150</b>	<b>Drug Enforcement</b>	<b>(41,000.00)</b>	<b>0.00</b>	<b>(41,000.00)</b>	<b>856.66</b>	<b>35,916.00</b>	<b>0.00</b>	<b>(5,084.00)</b>	<b>87.60%</b>
<b>55150 Maternal And Child Health Services</b>									
599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
<b>Total 55150</b>	<b>Maternal And Child Health</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Total For Fund/SF: 122</b>		<b>(41,000.00)</b>	<b>0.00</b>	<b>(41,000.00)</b>	<b>856.66</b>	<b>35,916.00</b>	<b>0.00</b>	<b>(5,084.00)</b>	<b>87.60%</b>