

**Template Name:** LGC Expense  
**Created by:** LGC

**Metro Lynchburg-Moore Co Executive  
Statement of Expenditures Sub Fund One Line by Obj  
June 2015**

**User:**  
**Date/Time:**

Steven Leo Macon  
12/9/2025 4:20 PM  
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Fund/SF: **122**      **Drug Control**

<b>Account Number</b>	<b>Account Description</b>	<b>Budget Amount</b>	<b>Budget Amendments</b>	<b>Amended Budget</b>	<b>Month-to-Date Expenditures</b>	<b>Year-to-Date Expenditures</b>	<b>Outstanding Encumbrances</b>	<b>Unencumbered Balance</b>	<b>% Of Budget Exp</b>
<b>54150 Drug Enforcement</b>									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
307	Communication	(5,000.00)	0.00	(5,000.00)	152.06	1,949.77	0.00	(3,050.23)	39.00%
319	Confidential Drug Enforcement Payment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
338	Maintenance And Repair Services-Vehicle	(1,000.00)	(1,500.00)	(2,500.00)	6,695.76	8,582.68	0.00	6,082.68	343.31%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
431	Law Enforcement Supplies	(500.00)	0.00	(500.00)	53.75	952.25	0.00	452.25	190.45%
451	Uniforms	(250.00)	0.00	(250.00)	0.00	49.81	0.00	(200.19)	19.92%
524	In Service/Staff Development	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	88.99	0.00	(411.01)	17.80%
790	Other Equipment	(2,000.00)	0.00	(2,000.00)	0.00	5,877.65	0.00	3,877.65	293.88%
<b>Total 54150 Drug Enforcement</b>		<b>(16,250.00)</b>	<b>(1,500.00)</b>	<b>(17,750.00)</b>	<b>6,901.57</b>	<b>17,501.15</b>	<b>0.00</b>	<b>(248.85)</b>	<b>98.60%</b>
<b>Total For Fund/SF: 122</b>		<b>(16,250.00)</b>	<b>(1,500.00)</b>	<b>(17,750.00)</b>	<b>6,901.57</b>	<b>17,501.15</b>	<b>0.00</b>	<b>(248.85)</b>	<b>98.60%</b>