

Template Name: LGC Expense
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Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2016

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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	80.00	0.00	(420.00)	16.00%
307	Communication	(5,000.00)	0.00	(5,000.00)	0.00	1,913.27	0.00	(3,086.73)	38.27%
319	Confidential Drug Enforcement Payment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
338	Maintenance And Repair Services-Vehicl	(1,000.00)	0.00	(1,000.00)	0.00	277.17	0.00	(722.83)	27.72%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	0.00	52.64	0.00	(2,947.36)	1.75%
431	Law Enforcement Supplies	(500.00)	0.00	(500.00)	0.00	508.25	0.00	8.25	101.65%
451	Uniforms	(250.00)	0.00	(250.00)	0.00	122.77	0.00	(127.23)	49.11%
524	In Service/Staff Development	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	46.12	0.00	(453.88)	9.22%
790	Other Equipment	(2,000.00)	0.00	(2,000.00)	0.00	978.52	0.00	(1,021.48)	48.93%
Total 54150	Drug Enforcement	(16,250.00)	0.00	(16,250.00)	0.00	3,978.74	0.00	(12,271.26)	24.48%
Total For Fund/SF: 122		(16,250.00)	0.00	(16,250.00)	0.00	3,978.74	0.00	(12,271.26)	24.48%