

Template Name: LGC Expense
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Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2009

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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	598.20	0.00	98.20	119.64%
307	Communication	(5,000.00)	0.00	(5,000.00)	606.31	3,025.03	0.00	(1,974.97)	60.50%
319	Confidential Drug Enforcement Payment	(1,500.00)	0.00	(1,500.00)	1,000.00	1,550.00	0.00	50.00	103.33%
338	Maintenance And Repair Services-Vehicle	(1,000.00)	0.00	(1,000.00)	12.00	12.00	0.00	(988.00)	1.20%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	1,144.31	3,000.00	0.00	0.00	100.00%
431	Law Enforcement Supplies	(2,000.00)	0.00	(2,000.00)	0.00	1,288.98	0.00	(711.02)	64.45%
451	Uniforms	(500.00)	0.00	(500.00)	0.00	1,460.28	0.00	960.28	292.06%
524	In Service/Staff Development	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	67.72	432.81	0.00	(67.19)	86.56%
718	Motor Vehicles	(30,000.00)	0.00	(30,000.00)	0.00	21,483.50	0.00	(8,516.50)	71.61%
790	Other Equipment	(5,000.00)	(17,000.00)	(22,000.00)	2,114.86	23,180.69	0.00	1,180.69	105.37%
Total 54150 Drug Enforcement		(49,500.00)	(17,000.00)	(66,500.00)	4,945.20	56,031.49	0.00	(10,468.51)	84.26%
Total For Fund/SF: 122		(49,500.00)	(17,000.00)	(66,500.00)	4,945.20	56,031.49	0.00	(10,468.51)	84.26%