

**Template Name:** LGC Expense  
**Created by:** LGC

**Metro Lynchburg-Moore Co Executive  
Statement of Expenditures Sub Fund One Line by Obj  
June 2011**

**User:**  
**Date/Time:**

Steven Leo Macon  
12/9/2025 3:14:04 PM  
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Fund/SF: **122**      **Drug Control**

<b>Account Number</b>	<b>Account Description</b>	<b>Budget Amount</b>	<b>Budget Amendments</b>	<b>Amended Budget</b>	<b>Month-to-Date Expenditures</b>	<b>Year-to-Date Expenditures</b>	<b>Outstanding Encumbrances</b>	<b>Unencumbered Balance</b>	<b>% Of Budget Exp</b>
<b>54150 Drug Enforcement</b>									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
307	Communication	(5,000.00)	0.00	(5,000.00)	272.04	2,508.49	0.00	(2,491.51)	50.17%
319	Confidential Drug Enforcement Payment	(1,500.00)	0.00	(1,500.00)	1,000.00	2,000.00	0.00	500.00	133.33%
338	Maintenance And Repair Services-Vehicle	(1,000.00)	0.00	(1,000.00)	0.00	376.35	0.00	(623.65)	37.64%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	0.00	15.00	0.00	(2,985.00)	0.50%
431	Law Enforcement Supplies	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
451	Uniforms	(200.00)	0.00	(200.00)	156.37	156.37	0.00	(43.63)	78.19%
524	In Service/Staff Development	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
599	Other Charges	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	308.88	2,998.84	0.00	1,998.84	299.88%
<b>Total 54150 Drug Enforcement</b>		<b>(14,000.00)</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>1,737.29</b>	<b>8,055.05</b>	<b>0.00</b>	<b>(5,944.95)</b>	<b>57.54%</b>
<b>Total For Fund/SF: 122</b>		<b>(14,000.00)</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>1,737.29</b>	<b>8,055.05</b>	<b>0.00</b>	<b>(5,944.95)</b>	<b>57.54%</b>