

Template Name: LGC Expense
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Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2014

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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	720.00	0.00	220.00	144.00%
307	Communication	(4,875.00)	0.00	(4,875.00)	196.02	1,266.20	0.00	(3,608.80)	25.97%
319	Confidential Drug Enforcement Payment	(3,000.00)	0.00	(3,000.00)	0.00	1,000.00	0.00	(2,000.00)	33.33%
338	Maintenance And Repair Services-Vehicl	(1,000.00)	0.00	(1,000.00)	673.21	1,402.42	0.00	402.42	140.24%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	1,910.00	2,835.60	0.00	(164.40)	94.52%
431	Law Enforcement Supplies	(500.00)	0.00	(500.00)	290.50	538.35	0.00	38.35	107.67%
451	Uniforms	(200.00)	0.00	(200.00)	0.00	524.50	0.00	324.50	262.25%
499	Other Supplies And Materials	0.00	0.00	0.00	0.00	12.25	0.00	12.25	100.00%
524	In Service/Staff Development	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	117.12	0.00	(382.88)	23.42%
790	Other Equipment	(2,000.00)	0.00	(2,000.00)	0.00	1,812.50	0.00	(187.50)	90.63%
Total 54150 Drug Enforcement		(16,075.00)	0.00	(16,075.00)	3,069.73	10,228.94	0.00	(5,846.06)	63.63%
Total For Fund/SF: 122		(16,075.00)	0.00	(16,075.00)	3,069.73	10,228.94	0.00	(5,846.06)	63.63%