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Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2011

User: Steven Leo Macon
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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
307	Communication	(5,000.00)	0.00	(5,000.00)	272.04	2,508.49	0.00	(2,491.51)	50.17%
319	Confidential Drug Enforcement Payment	(1,500.00)	0.00	(1,500.00)	1,000.00	2,000.00	0.00	500.00	133.33%
338	Maintenance And Repair Services-Vehicle	(1,000.00)	0.00	(1,000.00)	0.00	376.35	0.00	(623.65)	37.64%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	0.00	15.00	0.00	(2,985.00)	0.50%
431	Law Enforcement Supplies	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
451	Uniforms	(200.00)	0.00	(200.00)	156.37	156.37	0.00	(43.63)	78.19%
524	In Service/Staff Development	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
599	Other Charges	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	308.88	2,998.84	0.00	1,998.84	299.88%
Total 54150 Drug Enforcement		(14,000.00)	0.00	(14,000.00)	1,737.29	8,055.05	0.00	(5,944.95)	57.54%
Total For Fund/SF: 122		(14,000.00)	0.00	(14,000.00)	1,737.29	8,055.05	0.00	(5,944.95)	57.54%