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Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2006

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Page 1 of 1

Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
196	In-Service Training	(2,000.00)	0.00	(2,000.00)	0.00	337.44	0.00	(1,662.56)	16.87%
307	Communication	(4,000.00)	0.00	(4,000.00)	543.35	3,777.00	0.00	(223.00)	94.43%
319	Confidential Drug Enforcement Payment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
338	Maintenance And Repair Services-Vehicl	(1,000.00)	0.00	(1,000.00)	0.00	230.36	0.00	(769.64)	23.04%
431	Law Enforcement Supplies	(4,000.00)	0.00	(4,000.00)	200.00	2,354.21	0.00	(1,645.79)	58.86%
451	Uniforms	(500.00)	0.00	(500.00)	0.00	761.37	0.00	261.37	152.27%
510	Trustee's Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
524	In Service/Staff Development	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	324.62	1,692.56	0.00	1,192.56	338.51%
718	Motor Vehicles	(10,000.00)	0.00	(10,000.00)	0.00	10,000.00	0.00	0.00	100.00%
790	Other Equipment	0.00	0.00	0.00	12.99	12.99	0.00	12.99	100.00%
Total 54150 Drug Enforcement		(25,000.00)	0.00	(25,000.00)	1,080.96	19,165.93	0.00	(5,834.07)	76.66%
55150 Maternal And Child Health Services									
599	Other Charges	0.00	0.00	0.00	350.67	350.67	0.00	350.67	100.00%
Total 55150 Maternal And Child Health		0.00	0.00	0.00	350.67	350.67	0.00	350.67	100.00%
Total For Fund/SF: 122		(25,000.00)	0.00	(25,000.00)	1,431.63	19,516.60	0.00	(5,483.40)	78.07%