

Template Name: LGC Expense
Created by: LGC

Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2022

User: Steven Leo Macon
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Fund/SF: 122 Drug Control

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exp |
|-------------------------------|---------------------------------------|-------------------|-------------------|-------------------|----------------------------|---------------------------|--------------------------|----------------------|-----------------|
| 54150 Drug Enforcement | | | | | | | | | |
| 307 | Communication | 0.00 | 0.00 | 0.00 | 48.82 | 538.32 | 0.00 | 538.32 | 100.00% |
| 319 | Confidential Drug Enforcement Payment | (3,000.00) | 0.00 | (3,000.00) | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 50.00% |
| 431 | Law Enforcement Supplies | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 524 | In Service/Staff Development | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 716 | Law Enforcement Equipment | (1,500.00) | 0.00 | (1,500.00) | 0.00 | 0.00 | 0.00 | (1,500.00) | 0.00% |
| 790 | Other Equipment | (2,000.00) | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00% |
| Total 54150 | Drug Enforcement | (7,500.00) | 0.00 | (7,500.00) | 48.82 | 2,038.32 | 0.00 | (5,461.68) | 27.18% |
| Total For Fund/SF: 122 | | (7,500.00) | 0.00 | (7,500.00) | 48.82 | 2,038.32 | 0.00 | (5,461.68) | 27.18% |