

Template Name: LGC Expense
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Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2015

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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
307	Communication	(5,000.00)	0.00	(5,000.00)	152.06	1,949.77	0.00	(3,050.23)	39.00%
319	Confidential Drug Enforcement Payment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
338	Maintenance And Repair Services-Vehicl	(1,000.00)	(1,500.00)	(2,500.00)	6,695.76	8,582.68	0.00	6,082.68	343.31%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
431	Law Enforcement Supplies	(500.00)	0.00	(500.00)	53.75	952.25	0.00	452.25	190.45%
451	Uniforms	(250.00)	0.00	(250.00)	0.00	49.81	0.00	(200.19)	19.92%
524	In Service/Staff Development	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	88.99	0.00	(411.01)	17.80%
790	Other Equipment	(2,000.00)	0.00	(2,000.00)	0.00	5,877.65	0.00	3,877.65	293.88%
Total 54150 Drug Enforcement		(16,250.00)	(1,500.00)	(17,750.00)	6,901.57	17,501.15	0.00	(248.85)	98.60%
Total For Fund/SF: 122		(16,250.00)	(1,500.00)	(17,750.00)	6,901.57	17,501.15	0.00	(248.85)	98.60%