

Fund/SF: 111		Urban Service							
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
51900 Other General Administration									
415	Electricity	(5,000.00)	(5,100.00)	(10,100.00)	0.00	9,847.65	0.00	(252.35)	97.50%
510	Trustee's Commission	(400.00)	0.00	(400.00)	14.00	213.56	0.00	(186.44)	53.39%
Total 51900	Other General Administration	(5,400.00)	(5,100.00)	(10,500.00)	14.00	10,061.21	0.00	(438.79)	95.82%
Total For Fund/SF: 111		(5,400.00)	(5,100.00)	(10,500.00)	14.00	10,061.21	0.00	(438.79)	95.82%