

Template Name: LGC Expense
Created by: LGC

Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2022

User:
Date/Time:

Steven Leo Macon
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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
307	Communication	0.00	0.00	0.00	48.82	538.32	0.00	538.32	100.00%
319	Confidential Drug Enforcement Payment	(3,000.00)	0.00	(3,000.00)	0.00	1,500.00	0.00	(1,500.00)	50.00%
431	Law Enforcement Supplies	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
524	In Service/Staff Development	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
716	Law Enforcement Equipment	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
790	Other Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total	54150 Drug Enforcement	(7,500.00)	0.00	(7,500.00)	48.82	2,038.32	0.00	(5,461.68)	27.18%
Total For Fund/SF: 122		(7,500.00)	0.00	(7,500.00)	48.82	2,038.32	0.00	(5,461.68)	27.18%