

Template Name: LGC Expense
Created by: LGC

Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2020

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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
196	In-Service Training	0.00	0.00	0.00	50.00	50.00	0.00	50.00	100.00%
307	Communication	(500.00)	0.00	(500.00)	49.54	510.98	0.00	10.98	102.20%
319	Confidential Drug Enforcement Payment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
355	Travel	0.00	0.00	0.00	0.00	275.00	0.00	275.00	100.00%
431	Law Enforcement Supplies	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
451	Uniforms	0.00	0.00	0.00	0.00	156.94	0.00	156.94	100.00%
716	Law Enforcement Equipment	(1,500.00)	0.00	(1,500.00)	0.00	3,746.00	0.00	2,246.00	249.73%
790	Other Equipment	(2,000.00)	0.00	(2,000.00)	0.00	1,870.82	0.00	(129.18)	93.54%
Total 54150	Drug Enforcement	(7,500.00)	0.00	(7,500.00)	99.54	6,609.74	0.00	(890.26)	88.13%
Total For Fund/SF: 122		(7,500.00)	0.00	(7,500.00)	99.54	6,609.74	0.00	(890.26)	88.13%