

Fund/SF: 111		Urban Service							
Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
51900 Other General Administration									
415	Electricity	(22,000.00)	0.00	(22,000.00)	1,877.91	10,590.20	0.00	(11,409.80)	48.14%
510	Trustee's Commission	(350.00)	0.00	(350.00)	14.44	231.74	0.00	(118.26)	66.21%
Total 51900	Other General Administration	(22,350.00)	0.00	(22,350.00)	1,892.35	10,821.94	0.00	(11,528.06)	48.42%
Total For Fund/SF: 111		(22,350.00)	0.00	(22,350.00)	1,892.35	10,821.94	0.00	(11,528.06)	48.42%