

Template Name: LGC Expense  
Created by: LGC

Metro Lynchburg-Moore Co Executive  
Statement of Expenditures Sub Fund One Line by Obj  
June 2025

User: Steven Leo Macon  
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Fund/SF: 122      Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>54150 Drug Enforcement</b>									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
319	Confidential Drug Enforcement Payment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
431	Law Enforcement Supplies	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
716	Law Enforcement Equipment	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
790	Other Equipment	(2,000.00)	(11,000.00)	(13,000.00)	11,000.00	11,000.00	0.00	(2,000.00)	84.62%
<b>Total 54150</b>	<b>Drug Enforcement</b>	<b>(7,500.00)</b>	<b>(11,000.00)</b>	<b>(18,500.00)</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>59.46%</b>
<b>Total For Fund/SF: 122</b>		<b>(7,500.00)</b>	<b>(11,000.00)</b>	<b>(18,500.00)</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>59.46%</b>