

Template Name: LGC Expense
Created by: LGC

**Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2009**

User:
Date/Time:

Steven Leo Macon
12/9/2025 3:56 PM
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Fund/SF: **122** **Drug Control**

| Account Number | Account Description | Budget Amount | Budget Amendments | Amended Budget | Month-to-Date Expenditures | Year-to-Date Expenditures | Outstanding Encumbrances | Unencumbered Balance | % Of Budget Exp |
|-------------------------------|---|----------------------|--------------------------|-----------------------|-----------------------------------|----------------------------------|---------------------------------|-----------------------------|------------------------|
| 54150 Drug Enforcement | | | | | | | | | |
| 196 | In-Service Training | (500.00) | 0.00 | (500.00) | 0.00 | 598.20 | 0.00 | 98.20 | 119.64% |
| 307 | Communication | (5,000.00) | 0.00 | (5,000.00) | 606.31 | 3,025.03 | 0.00 | (1,974.97) | 60.50% |
| 319 | Confidential Drug Enforcement Payment | (1,500.00) | 0.00 | (1,500.00) | 1,000.00 | 1,550.00 | 0.00 | 50.00 | 103.33% |
| 338 | Maintenance And Repair Services-Vehicle | (1,000.00) | 0.00 | (1,000.00) | 12.00 | 12.00 | 0.00 | (988.00) | 1.20% |
| 425 | Gasoline | (3,000.00) | 0.00 | (3,000.00) | 1,144.31 | 3,000.00 | 0.00 | 0.00 | 100.00% |
| 431 | Law Enforcement Supplies | (2,000.00) | 0.00 | (2,000.00) | 0.00 | 1,288.98 | 0.00 | (711.02) | 64.45% |
| 451 | Uniforms | (500.00) | 0.00 | (500.00) | 0.00 | 1,460.28 | 0.00 | 960.28 | 292.06% |
| 524 | In Service/Staff Development | (500.00) | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | 0.00% |
| 599 | Other Charges | (500.00) | 0.00 | (500.00) | 67.72 | 432.81 | 0.00 | (67.19) | 86.56% |
| 718 | Motor Vehicles | (30,000.00) | 0.00 | (30,000.00) | 0.00 | 21,483.50 | 0.00 | (8,516.50) | 71.61% |
| 790 | Other Equipment | (5,000.00) | (17,000.00) | (22,000.00) | 2,114.86 | 23,180.69 | 0.00 | 1,180.69 | 105.37% |
| Total 54150 | Drug Enforcement | (49,500.00) | (17,000.00) | (66,500.00) | 4,945.20 | 56,031.49 | 0.00 | (10,468.51) | 84.26% |
| Total For Fund/SF: 122 | | (49,500.00) | (17,000.00) | (66,500.00) | 4,945.20 | 56,031.49 | 0.00 | (10,468.51) | 84.26% |