

**Template Name:** LGC Expense  
**Created by:** LGC

**Metro Lynchburg-Moore Co Executive  
Statement of Expenditures Sub Fund One Line by Obj  
June 2021**

**User:**  
**Date/Time:**

Steven Leo Macon  
12/9/2025 4:50:04 PM  
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Fund/SF: **122**      **Drug Control**

<b>Account Number</b>	<b>Account Description</b>	<b>Budget Amount</b>	<b>Budget Amendments</b>	<b>Amended Budget</b>	<b>Month-to-Date Expenditures</b>	<b>Year-to-Date Expenditures</b>	<b>Outstanding Encumbrances</b>	<b>Unencumbered Balance</b>	<b>% Of Budget Exp</b>
<b>54150 Drug Enforcement</b>									
307	Communication	(500.00)	0.00	(500.00)	49.16	590.03	0.00	90.03	118.01%
319	Confidential Drug Enforcement Payment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
431	Law Enforcement Supplies	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
716	Law Enforcement Equipment	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
718	Motor Vehicles	0.00	0.00	0.00	0.00	23,417.50	0.00	23,417.50	100.00%
790	Other Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
<b>Total</b>	<b>54150 Drug Enforcement</b>	<b>(7,500.00)</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>49.16</b>	<b>24,007.53</b>	<b>0.00</b>	<b>16,507.53</b>	<b>320.10%</b>
<b>Total For Fund/SF: 122</b>		<b>(7,500.00)</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>49.16</b>	<b>24,007.53</b>	<b>0.00</b>	<b>16,507.53</b>	<b>320.10%</b>