

Template Name: LGC Expense
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Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2018

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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
196	In-Service Training	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
307	Communication	(5,000.00)	0.00	(5,000.00)	98.82	1,786.35	0.00	(3,213.65)	35.73%
319	Confidential Drug Enforcement Payment	(2,000.00)	0.00	(2,000.00)	0.00	1,000.00	0.00	(1,000.00)	50.00%
338	Maintenance And Repair Services-Vehicl	(1,000.00)	0.00	(1,000.00)	0.00	2,949.36	0.00	1,949.36	294.94%
425	Gasoline	(2,000.00)	0.00	(2,000.00)	0.00	15.00	0.00	(1,985.00)	0.75%
431	Law Enforcement Supplies	0.00	0.00	0.00	0.00	270.00	0.00	270.00	100.00%
451	Uniforms	(125.00)	0.00	(125.00)	0.00	0.00	0.00	(125.00)	0.00%
509	Refunds	0.00	0.00	0.00	0.00	4,450.00	0.00	4,450.00	100.00%
599	Other Charges	(250.00)	0.00	(250.00)	0.00	14.79	0.00	(235.21)	5.92%
716	Law Enforcement Equipment	0.00	0.00	0.00	0.00	237.98	0.00	237.98	100.00%
790	Other Equipment	0.00	0.00	0.00	60.40	598.40	0.00	598.40	100.00%
Total 54150 Drug Enforcement		(10,625.00)	0.00	(10,625.00)	159.22	11,321.88	0.00	696.88	106.56%
Total For Fund/SF: 122		(10,625.00)	0.00	(10,625.00)	159.22	11,321.88	0.00	696.88	106.56%