

Template Name: LGC Expense  
Created by: LGC

Metro Lynchburg-Moore Co Executive  
Statement of Expenditures Sub Fund One Line by Obj  
June 2010

User: Steven Leo Macon  
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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>54150 Drug Enforcement</b>									
196	In-Service Training	(500.00)	(3,000.00)	(3,500.00)	0.00	3,500.00	0.00	0.00	100.00%
307	Communication	(4,875.00)	0.00	(4,875.00)	398.22	2,409.39	0.00	(2,465.61)	49.42%
319	Confidential Drug Enforcement Payment	(1,500.00)	0.00	(1,500.00)	0.00	1,500.00	0.00	0.00	100.00%
338	Maintenance And Repair Services-Vehicle	(1,000.00)	0.00	(1,000.00)	0.00	556.12	0.00	(443.88)	55.61%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	2,899.86	2,899.86	0.00	(100.14)	96.66%
431	Law Enforcement Supplies	(2,000.00)	0.00	(2,000.00)	0.00	453.00	0.00	(1,547.00)	22.65%
451	Uniforms	(500.00)	0.00	(500.00)	0.00	182.49	0.00	(317.51)	36.50%
510	Trustee's Commission	0.00	0.00	0.00	0.00	0.67	0.00	0.67	100.00%
524	In Service/Staff Development	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
716	Law Enforcement Equipment	0.00	0.00	0.00	0.00	253.64	0.00	253.64	100.00%
718	Motor Vehicles	0.00	(13,167.50)	(13,167.50)	6,700.00	12,867.50	0.00	(300.00)	97.72%
790	Other Equipment	(5,000.00)	0.00	(5,000.00)	(23.10)	2,419.85	0.00	(2,580.15)	48.40%
<b>Total 54150 Drug Enforcement</b>		<b>(19,375.00)</b>	<b>(16,167.50)</b>	<b>(35,542.50)</b>	<b>9,974.98</b>	<b>27,042.52</b>	<b>0.00</b>	<b>(8,499.98)</b>	<b>76.09%</b>
<b>Total For Fund/SF: 122</b>		<b>(19,375.00)</b>	<b>(16,167.50)</b>	<b>(35,542.50)</b>	<b>9,974.98</b>	<b>27,042.52</b>	<b>0.00</b>	<b>(8,499.98)</b>	<b>76.09%</b>