

Template Name: LGC Expense  
Created by: LGC

Metro Lynchburg-Moore Co Executive  
Statement of Expenditures Sub Fund One Line by Obj  
June 2008

User: Steven Leo Macon  
Date/Time: 12/9/2025 2:06:04 PM  
Page 1 of 1

Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>54150 Drug Enforcement</b>									
196	In-Service Training	(500.00)	0.00	(500.00)	475.20	475.20	0.00	(24.80)	95.04%
307	Communication	(4,000.00)	0.00	(4,000.00)	665.97	4,874.84	0.00	874.84	121.87%
319	Confidential Drug Enforcement Payment	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
338	Maintenance And Repair Services-Vehicl	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00	100.00%
431	Law Enforcement Supplies	(2,000.00)	0.00	(2,000.00)	0.00	504.99	0.00	(1,495.01)	25.25%
451	Uniforms	(500.00)	0.00	(500.00)	0.00	293.99	0.00	(206.01)	58.80%
524	In Service/Staff Development	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	407.19	534.57	0.00	34.57	106.91%
790	Other Equipment	(5,000.00)	0.00	(5,000.00)	2,550.22	10,355.28	0.00	5,355.28	207.11%
<b>Total 54150 Drug Enforcement</b>		<b>(18,500.00)</b>	<b>0.00</b>	<b>(18,500.00)</b>	<b>7,098.58</b>	<b>20,038.87</b>	<b>0.00</b>	<b>1,538.87</b>	<b>108.32%</b>
<b>Total For Fund/SF: 122</b>		<b>(18,500.00)</b>	<b>0.00</b>	<b>(18,500.00)</b>	<b>7,098.58</b>	<b>20,038.87</b>	<b>0.00</b>	<b>1,538.87</b>	<b>108.32%</b>