

Template Name: LGC Expense
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Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2021

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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
307	Communication	(500.00)	0.00	(500.00)	49.16	590.03	0.00	90.03	118.01%
319	Confidential Drug Enforcement Payment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
431	Law Enforcement Supplies	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
716	Law Enforcement Equipment	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
718	Motor Vehicles	0.00	0.00	0.00	0.00	23,417.50	0.00	23,417.50	100.00%
790	Other Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 54150	Drug Enforcement	(7,500.00)	0.00	(7,500.00)	49.16	24,007.53	0.00	16,507.53	320.10%
Total For Fund/SF: 122		(7,500.00)	0.00	(7,500.00)	49.16	24,007.53	0.00	16,507.53	320.10%