

Template Name: LGC Expense
Created by: LGC

**Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2010**

User:
Date/Time:

Steven Leo Macon
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Fund/SF: **122** **Drug Control**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
196	In-Service Training	(500.00)	(3,000.00)	(3,500.00)	0.00	3,500.00	0.00	0.00	100.00%
307	Communication	(4,875.00)	0.00	(4,875.00)	398.22	2,409.39	0.00	(2,465.61)	49.42%
319	Confidential Drug Enforcement Payment	(1,500.00)	0.00	(1,500.00)	0.00	1,500.00	0.00	0.00	100.00%
338	Maintenance And Repair Services-Vehicle	(1,000.00)	0.00	(1,000.00)	0.00	556.12	0.00	(443.88)	55.61%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	2,899.86	2,899.86	0.00	(100.14)	96.66%
431	Law Enforcement Supplies	(2,000.00)	0.00	(2,000.00)	0.00	453.00	0.00	(1,547.00)	22.65%
451	Uniforms	(500.00)	0.00	(500.00)	0.00	182.49	0.00	(317.51)	36.50%
510	Trustee's Commission	0.00	0.00	0.00	0.00	0.67	0.00	0.67	100.00%
524	In Service/Staff Development	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
716	Law Enforcement Equipment	0.00	0.00	0.00	0.00	253.64	0.00	253.64	100.00%
718	Motor Vehicles	0.00	(13,167.50)	(13,167.50)	6,700.00	12,867.50	0.00	(300.00)	97.72%
790	Other Equipment	(5,000.00)	0.00	(5,000.00)	(23.10)	2,419.85	0.00	(2,580.15)	48.40%
Total 54150 Drug Enforcement		(19,375.00)	(16,167.50)	(35,542.50)	9,974.98	27,042.52	0.00	(8,499.98)	76.09%
Total For Fund/SF: 122		(19,375.00)	(16,167.50)	(35,542.50)	9,974.98	27,042.52	0.00	(8,499.98)	76.09%