

Template Name: LGC Expense
Created by: LGC

Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2013

User:
Date/Time:

Steven Leo Macon
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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
307	Communication	(4,875.00)	0.00	(4,875.00)	1,142.46	1,262.42	0.00	(3,612.58)	25.90%
319	Confidential Drug Enforcement Payment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
338	Maintenance And Repair Services-Vehicle	(1,000.00)	0.00	(1,000.00)	0.00	325.50	0.00	(674.50)	32.55%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00	100.00%
431	Law Enforcement Supplies	(1,000.00)	0.00	(1,000.00)	0.00	101.32	0.00	(898.68)	10.13%
451	Uniforms	(500.00)	0.00	(500.00)	79.40	79.40	0.00	(420.60)	15.88%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	194.91	0.00	(305.09)	38.98%
790	Other Equipment	(5,000.00)	0.00	(5,000.00)	0.00	2,906.44	0.00	(2,093.56)	58.13%
Total 54150	Drug Enforcement	(19,375.00)	0.00	(19,375.00)	4,221.86	7,869.99	0.00	(11,505.01)	40.62%
Total For Fund/SF: 122		(19,375.00)	0.00	(19,375.00)	4,221.86	7,869.99	0.00	(11,505.01)	40.62%