

Template Name: LGC Expense
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Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2019

User: Steven Leo Macon
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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	241.90	0.00	(258.10)	48.38%
307	Communication	(5,000.00)	0.00	(5,000.00)	42.56	644.47	0.00	(4,355.53)	12.89%
319	Confidential Drug Enforcement Payment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
338	Maintenance And Repair Services-Vehicle	(1,000.00)	0.00	(1,000.00)	0.00	1,232.73	0.00	232.73	123.27%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
431	Law Enforcement Supplies	(500.00)	0.00	(500.00)	0.00	1,677.00	0.00	1,177.00	335.40%
451	Uniforms	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
718	Motor Vehicles	0.00	(32,371.00)	(32,371.00)	0.00	44,264.10	0.00	11,893.10	136.74%
790	Other Equipment	(2,000.00)	0.00	(2,000.00)	0.00	60.40	0.00	(1,939.60)	3.02%
Total 54150	Drug Enforcement	(15,750.00)	(32,371.00)	(48,121.00)	42.56	48,120.60	0.00	(0.40)	100.00%
Total For Fund/SF: 122		(15,750.00)	(32,371.00)	(48,121.00)	42.56	48,120.60	0.00	(0.40)	100.00%