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Created by: LGC

Metro Lynchburg-Moore Co Executive
Statement of Expenditures Sub Fund One Line by Obj
June 2007

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Date/Time: 12/9/2025 2:06 PM
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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
54150 Drug Enforcement									
196	In-Service Training	(500.00)	0.00	(500.00)	0.00	200.00	0.00	(300.00)	40.00%
307	Communication	(4,000.00)	0.00	(4,000.00)	754.76	10,482.01	0.00	6,482.01	262.05%
319	Confidential Drug Enforcement Payment	(1,000.00)	0.00	(1,000.00)	0.00	500.00	0.00	(500.00)	50.00%
338	Maintenance And Repair Services-Vehicl	(1,000.00)	0.00	(1,000.00)	17.00	1,069.08	0.00	69.08	106.91%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	0.00	3,000.00	0.00	0.00	100.00%
431	Law Enforcement Supplies	(2,000.00)	0.00	(2,000.00)	0.00	500.00	0.00	(1,500.00)	25.00%
451	Uniforms	(500.00)	0.00	(500.00)	84.90	561.34	0.00	61.34	112.27%
510	Trustee's Commission	0.00	0.00	0.00	0.00	18.61	0.00	18.61	100.00%
524	In Service/Staff Development	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	62.00	0.00	(438.00)	12.40%
718	Motor Vehicles	(20,000.00)	0.00	(20,000.00)	0.00	18,783.50	0.00	(1,216.50)	93.92%
790	Other Equipment	(8,000.00)	0.00	(8,000.00)	0.00	739.46	0.00	(7,260.54)	9.24%
Total 54150 Drug Enforcement		(41,000.00)	0.00	(41,000.00)	856.66	35,916.00	0.00	(5,084.00)	87.60%
55150 Maternal And Child Health Services									
599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
Total 55150 Maternal And Child Health		0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
Total For Fund/SF: 122		(41,000.00)	0.00	(41,000.00)	856.66	35,916.00	0.00	(5,084.00)	87.60%