

Template Name: LGC Expense  
Created by: LGC

Metro Lynchburg-Moore Co Executive  
Statement of Expenditures Sub Fund One Line by Obj  
June 2005

User: Steven Leo Macon  
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Fund/SF: 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>54150 Drug Enforcement</b>									
307	Communication	(4,000.00)	0.00	(4,000.00)	338.15	3,278.18	0.00	(721.82)	81.95%
319	Confidential Drug Enforcement Payment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
338	Maintenance And Repair Services-Vehicle	(2,000.00)	0.00	(2,000.00)	0.00	91.94	0.00	(1,908.06)	4.60%
431	Law Enforcement Supplies	(2,000.00)	0.00	(2,000.00)	0.00	1,808.39	0.00	(191.61)	90.42%
451	Uniforms	(500.00)	0.00	(500.00)	0.00	219.50	0.00	(280.50)	43.90%
524	In Service/Staff Development	(1,000.00)	0.00	(1,000.00)	0.00	676.00	0.00	(324.00)	67.60%
599	Other Charges	(500.00)	0.00	(500.00)	230.31	463.26	0.00	(36.74)	92.65%
718	Motor Vehicles	(12,000.00)	0.00	(12,000.00)	0.00	11,995.00	0.00	(5.00)	99.96%
790	Other Equipment	0.00	(19,533.00)	(19,533.00)	0.00	21,353.12	0.00	1,820.12	109.32%
<b>Total 54150</b>	<b>Drug Enforcement</b>	<b>(24,000.00)</b>	<b>(19,533.00)</b>	<b>(43,533.00)</b>	<b>568.46</b>	<b>39,885.39</b>	<b>0.00</b>	<b>(3,647.61)</b>	<b>91.62%</b>
<b>Total For Fund/SF: 122</b>		<b>(24,000.00)</b>	<b>(19,533.00)</b>	<b>(43,533.00)</b>	<b>568.46</b>	<b>39,885.39</b>	<b>0.00</b>	<b>(3,647.61)</b>	<b>91.62%</b>