

**Template Name:** LGC Expense  
**Created by:** LGC

**Metro Lynchburg-Moore Co Executive  
Statement of Expenditures Sub Fund One Line by Obj  
June 2006**

**User:**  
**Date/Time:**

Steven Leo Macon  
12/9/2025 1:54 PM  
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Fund/SF: **122**      **Drug Control**

<b>Account Number</b>	<b>Account Description</b>	<b>Budget Amount</b>	<b>Budget Amendments</b>	<b>Amended Budget</b>	<b>Month-to-Date Expenditures</b>	<b>Year-to-Date Expenditures</b>	<b>Outstanding Encumbrances</b>	<b>Unencumbered Balance</b>	<b>% Of Budget Exp</b>
<b>54150 Drug Enforcement</b>									
196	In-Service Training	(2,000.00)	0.00	(2,000.00)	0.00	337.44	0.00	(1,662.56)	16.87%
307	Communication	(4,000.00)	0.00	(4,000.00)	543.35	3,777.00	0.00	(223.00)	94.43%
319	Confidential Drug Enforcement Payment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
338	Maintenance And Repair Services-Vehicle	(1,000.00)	0.00	(1,000.00)	0.00	230.36	0.00	(769.64)	23.04%
431	Law Enforcement Supplies	(4,000.00)	0.00	(4,000.00)	200.00	2,354.21	0.00	(1,645.79)	58.86%
451	Uniforms	(500.00)	0.00	(500.00)	0.00	761.37	0.00	261.37	152.27%
510	Trustee's Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
524	In Service/Staff Development	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	324.62	1,692.56	0.00	1,192.56	338.51%
718	Motor Vehicles	(10,000.00)	0.00	(10,000.00)	0.00	10,000.00	0.00	0.00	100.00%
790	Other Equipment	0.00	0.00	0.00	12.99	12.99	0.00	12.99	100.00%
<b>Total 54150 Drug Enforcement</b>		<b>(25,000.00)</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>1,080.96</b>	<b>19,165.93</b>	<b>0.00</b>	<b>(5,834.07)</b>	<b>76.66%</b>
<b>55150 Maternal And Child Health Services</b>									
599	Other Charges	0.00	0.00	0.00	350.67	350.67	0.00	350.67	100.00%
<b>Total 55150 Maternal And Child Health</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.67</b>	<b>350.67</b>	<b>0.00</b>	<b>350.67</b>	<b>100.00%</b>
<b>Total For Fund/SF: 122</b>		<b>(25,000.00)</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>1,431.63</b>	<b>19,516.60</b>	<b>0.00</b>	<b>(5,483.40)</b>	<b>78.07%</b>