

## BREAK-EVEN MEMBERS

57

## COSTS

Fixed Costs	\$8,500
Variable Costs	\$4,050

## PER MEMBER

Average Revenue Per Member (ARM)	\$183.33
Variable Cost Per Member (VCM)	\$33.75
Contribution Margin	\$149.58

## TARGETS

Profit Target / Month	\$7,500
Members for Profit	107
Current Members	120
Gap to Profit Target	--

## UTILIZATION

Weekly Visits	300
Visits / Member / Week	2.5

You are 63 members above break-even. Your gym has a strong profit buffer. Focus on retention and quality.

## SERVICE MIX MODEL

TIER	PRICE/MO	MEMBERS	REVENUE
Tier 1 (Base)	\$149	50	\$7,450
Tier 2 (Mid)	\$199	40	\$7,960

Total Modeled Revenue

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Modeled ARM

\$171.22