

Tract 3073 Mossdale Landing East



ROM Budget December 2021 Update

Unit No. 2, Phase 2

Lathrop, CA

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Job Name: Tract 3073 Mossdale Landing East
Date of Plans: April 2016
Revision Date: 22-DEC-2021

Items listed as "NOT BID" to communicate other potential scope that Developer should cover.

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
<i>A</i>	DEMOLITION/SITE CLEARING/EARTHWORK				
1	Site Clearing and Grubbing, inc Liner	1.00	LS	170,000.00	170,000.00
2	Overexcavation/Recompact - Areas with in 30" of FG	200,000.00	SF	0.37	74,000.00
3	Rough Grade (does NOT include compaction testing)	1.00	LS	180,000.00	180,000.00
4	Import Borrow	16,450.00	CY	24.50	403,025.00
5	Finish Pads	37.00	EA	495.00	18,315.00
6	Finish Grading (RW to RW)	1.00	LS	81,000.00	81,000.00
	SUBTOTAL DEMOLITION/SITE CLEARING/EARTHWORK				926,340.00
<i>B</i>	PAVING				
1	4.5" AC/10" AB (Collector Street)	19,121.00	SF	5.00	95,605.00
2	4.5" AC/8" AB (Interior Streets)	37,589.00	SF	5.20	195,462.80
	SUBTOTAL PAVING				291,067.80
<i>C</i>	CONCRETE WORK				
1	6" Vertical Curb and Gutter	3,348.00	LF	27.00	90,396.00
2	6" Thick Concrete Sidewalk	17,516.00	SF	10.60	185,669.60
3	ADA Ramp	8.00	EA	3,200.00	25,600.00
4	Driveway	37.00	EA	1,085.00	40,145.00
	SUBTOTAL CONCRETE WORK				341,810.60
<i>D</i>	WATER SYSTEM				
1	8" Water Main	1,839.00	LF	70.00	128,730.00
2	8" Gate Valve	8.00	EA	2,550.00	20,400.00
3	Fire Hydrant	3.00	EA	10,700.00	32,100.00
4	1-1/2" Water Service w/ Box - Meter Excluded	37.00	EA	1,800.00	66,600.00

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
5	Connect to Existing Water	4.00	EA	4,000.00	16,000.00
	SUBTOTAL WATER SYSTEM				263,830.00
<i>E</i>	SANITARY SEWER SYSTEM				
1	8" Sewer Main	1,368.00	LF	60.00	82,080.00
2	Sanitary Sewer Manhole	6.00	EA	5,100.00	30,600.00
4	Connect to Existing SS Manhole	2.00	EA	3,500.00	7,000.00
5	4" Sanitary Sewer House Lateral	37.00	EA	1,300.00	48,100.00
	SUBTOTAL SANITARY SEWER SYSTEM				167,780.00
<i>F</i>	STORM SEWER SYSTEM				
1	24" Storm Drain	312.00	LF	125.00	39,000.00
2	18" Storm Drain	300.00	LF	97.00	29,100.00
3	15" Storm Drain	68.00	LF	93.00	6,324.00
4	Catch Basin Type I	4.00	EA	3,750.00	15,000.00
5	48" Storm Sewer Manhole	4.00	EA	4,750.00	19,000.00
6	Connect to existing storm sewer	2.00	EA	2,000.00	4,000.00
7	NOT BID - Post Construction BMPs		LS		
	SUBTOTAL STORM SEWER SYSTEM				112,424.00
<i>G</i>	STREET LIGHTING				
1	NOT BID - Electrolier		SF		
	SUBTOTAL STREET LIGHTING				
<i>H</i>	MISCELLANEOUS				
1	Construction Entrance	2.00	EA	4,000.00	8,000.00
2	Dewatering	1,368.00	LF	110.00	150,480.00
3	NOT BID - Site Erosion Control Procedures		LS		
4	NOT BID - Landscape Areas		SF		
5	NOT BID - 7' Masonry Sound Wall along GVP		LF		
6	Striping and Signage (Allowance)	1.00	LS	8,000.00	8,000.00
7	Monuments (Allowance)	6.00	EA	600.00	3,600.00
8	NOT BID - Dry Utilities		LS		
9	NOT BID - Fencing		LF		
	SUBTOTAL MISCELLANEOUS				170,080.00
GRAND TOTAL					2,273,332.40