## Prognose Personaleinsatz gemäss Terminplan

Stand: 30.07.20 / FL Gemäss Terminprogramm erfolgen die Arbeiten in den jeweiligen Fachgebieten (nicht abgschliessen und komplett) in folgender Zeitspanne.... SM/ Geotechnik Kunstb Tunnel Trasse Jahr 2023

Jahr 2024

Jahr 2023

Jahr 2024

Jahr 2023

Jahr 2024

Jahr 2023

Jahr 2024

Jahr 2024

Jahr 2023

Jahr 2024

Jahr 2023

Jahr 2024

Jahr 2024

Jahr 2023

Jahr 2024 Inst.Platz, Tunnelrot Ertüchtigung PS, Nothaltebuchten, MSÜ SM-720.21 (6 Stk.) ca. 2 Mio. Tunnel Ebenrain ==> ca. 9 Mio. SM-720.17 - 20,-23 (5 Stk.) / HS-760.07, 760.12, 760.13, 760.14 / SSSB-763.0 - 763.07, 763.08, 763.10, 763.11, 763.12 ==> ca. 5.1 Mio. AeBo-K: UNF-430.18, UEF-420.06 / DL-440.10 / LSW-711.16, 711.17, 711.18, 711.19, 711.20 ==> ca. 1.2 Mio. JS-K: 410.13, 410.14, 410.15, 410.16 ==> ca. 1.0 Mio. Tunnel Oberburg ==> ca. 0.7 Mio. AeBo-K: UEF-420.03, 420.04, 420.05 / UNF-430.12 / DL-440.08 / LSW-711.07, 711.09, 711.10, 711.12, 711.13, 711.14, 711.15 ==> ca. 1.2 Mio. JS-K: 410.08, 410.09, 410.10, 410.11, 430.09, 430.10, 420.99 ==> 6.8 Mio. SM -720.14, 720.15, 720.16 Jahr 2025

Jahr 2026

Jahr 2026

Jahr 2026

Jahr 2026 ==> ca 0.15 Mio. chichtung Tunnel

Summe 9	Summe h		Projekta	FBL K, TG, T/U			öBL für		öBL für		öBL für Tunnel		öBL für Trasse		CBL		₽			
Summe % pro Monat	Summe h pro Monat	Projektadministration CBL		TG, T/U			öBL für Kunstbauten		öBL für SM/ Geotechnik		Tunnel		Trasse							
			<ul> <li>Zuteilung folgt</li> </ul>	M.Malfatti	M.Băumle, R.Henz, L.Falzone, S.Forlin, M.Malfatti		Zuteilung folgt		Zuteilung folgt		Zuteilung folgt .		Zuteilung folgt		M. Palumbo		L. Falzone			
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Summe h pro Jahr
Summe - Phase, Std.

