Prognose Personaleinsatz gemäss Terminplan

Stand: 29.07.20 / FL, SR			Jahr 2021	Jahr 2022	Jahr 2023	Jahr 2024	Jahr 2025	Jahr 2026
			un Jul Aug Sep Okt Nov Dez	Jan Feb Mrz Apr Mai Jun Jul Aug Sep Okt Nov Dez	Jan Feb Mrz Apr Mai Jun Jul Aug Sep Okt Nov Dez	Jan Feb Mrz Apr Mai Jun Jul Aug Sep Okt Nov Dez	z Jan Feb Mrz Apr Mai Jun Jul Aug Sep Okt Nov Dez	Jan Feb Mrz Apr Mai Jun Jul Aug
Gemäss Terminprogramm erfolgen die Arbeiten in den jeweiligen Fachgebieten (nicht abgschliessen und komplett) in folgender Zeitspanne		Trasse	Inst.Platz, Tunnelrot	Ertüchtigung PS, Nothaltebuchten, MSÜ	Trassearbeiten	Trassearbeiten	Trassearbeiten	
		Tunnel		Tunnel Ebenra	in ==> ca. 9 Mio.	Tunnel Oberburg ==> ca. 0.7 Mio.		Beschichtung Tunnel
					L 01 -00 45 00 00 45 01 1 1 1 0 00 00 00 00 00 00 00 00 00 0			
		SM/ Geot	echnik	SM-720.21 (6 Stk.) ca. 2 Mio.	SM-720.17 - 20,-23 (5 Stk.) / HS-760.07, 760.12, 760.13, 760.14 / SSSB-763.0, 763.07, 763.08, 763.10, 763.11, 763.12 ==> ca. 5.1 Mio.		SM -720.14, 720.15, 720.16 ==> ca. 0.15 Mio.	
		Kunstb			JS-K: 410.13, 410.14, 410.15, 410.16 ==> ca. 1.0 Mio.	JS-K: 410.08, 410.09, 410.10, 410.11, 430.09, 430.10, 420.99 ==> 6.8 Mio.		
					AeBo-K: UNF-430.18, UEF-420.06 / DL-440.10 / LSW-711.16, 711.17, 711.18,			
					711.19, 711.20 ==> ca. 1.2 Mio.	AeBo-K: UEF-420.03, 420.04, 420.05 / UNF-430.12 / DL-440.08 / LSW-711.07, 711.09, 711.10, 711.12, 711.13, 711.14, 711.15 ==> ca. 1.2 Mio.		
			Jahr 2021	Jahr 2022	Jahr 2023	Jahr 2024	Jahr 2025	Jahr 2026
			un Jul Aug Sep Okt Nov Dez	Jan Feb Mrz Apr Mai Jun Jul Aug Sep Okt Nov Dez	Jan Feb Mrz Apr Mai Jun Jul Aug Sep Okt Nov Dez	Jan Feb Mrz Apr Mai Jun Jul Aug Sep Okt Nov Dez	z Jan Feb Mrz Apr Mai Jun Jul Aug Sep Okt Nov Dez	Jan Feb Mrz Apr Mai Jun Jul Aug
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öBL für Trasse Zute	Zuteilung folgt	Std.		50 50 50 50 50 50 50 50 50 50 50 50	50 100 100 100 100 100 100 100 100 100 50	50 100 100 100 100 100 100 100 100 100 50 50	50 100 100 100 100 100 100 100 100 100 40 40	
	7.0	%		28% 28% 28% 28% 28% 28% 28% 28% 28% 28%	28% 56% 56% 56% 56% 56% 56% 56% 56% 56% 28%		6 28% 56% 56% 56% 56% 56% 56% 56% 22% 22%	
öBL für Tunnel Zute	teilung folgt	Std.		40 140 140 140 140 140 140 140 140 140 1	100 140 140 140 140 140 140 140 140 140	40 40 40 40 40 40 40		40 40 40
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öBL für SM/ Geotechnik Zute	teilung folgt	Std.		40 60 60 60 60 60 60 60 60 60 60 40	40 60 60 60 60 60 60 60 60 60 60 40		20 20 20 20 20 20 20 20 20 20	
		%		22% 33% 33% 33% 33% 33% 33% 33% 33% 33%	22% 33% 33% 33% 33% 33% 33% 33% 33% 33%		11% 11% 11% 11% 11% 11% 11%	
öBL für Kunstbauten Zute	teilung folgt	Std.			100 100 100 100 100 100 100 100 100 100 100 100 100	100 100 160 160 160 160 160 160 160 160	0 140 140 160 160 160 160 160 160 160 160 160 16	
		%			56% 56% 56% 56% 56% 56% 56% 56% 56% 56%	56% 56% 89% 89% 89% 89% 89% 89% 89% 89% 89% 89	6 78% 78% 89% 89% 89% 89% 89% 89% 89% 89% 89% 78%	
M Räı	iumle, R.Henz, L.Falzo	ne S Forlin		24 24 24 24 16 16 16 16 16 16 16 8	24 24 24 24 24 24 24 24 24 24 24 16	16 24 24 24 24 24 24 16 16 16 16 8	16 24 24 24 24 24 16 16 16 16 16 8	8 8 8
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Summe h pro Jahr			656	4'638	6'672	5'224	5'138	524
Summe - Phase, Std.						22'852		