

Kostenzusammenstellung per 30.09.2023

Rechnungsstellung

| | EK inkl. NO1, NO2 , NO3 | | MK | | PGV | Option Lärm | | Option SABA | | Installationen | | Bypass | | GHGW | | Reserve | Zwischentotal | Nebenkosten | Total | |
|----------------------|----------------------------|-----|--------------|-----|-----|-------------|------|-------------|-----|----------------|------|-----------|------|-----------|-----|---------|---------------|-------------|--------------|--------|
| Aegerter & Bosshardt | 780'898.75 | 57% | 739'371.00 | 49% | | | 0% | 519'211.75 | 66% | | 0% | | 0% | 4'265.25 | 5% | | 2'043'746.75 | 47'834.76 | 2'091'581.51 | 52.36% |
| Jauslin Stebler | 519'585.00 | 38% | 700'952.00 | 46% | | 84'552.75 | 100% | 28'773.75 | 4% | 44'043.00 | 100% | 45'439.75 | 100% | 51'133.25 | 55% | | 1'474'479.50 | 2'474.10 | 1'476'953.60 | 36.97% |
| Leipert | 50'808.00 | 4% | 51'093.00 | 3% | | | 0% | 53'999.50 | 7% | | 0% | | 0% | 38'325.50 | 41% | | 194'226.00 | 1'453.15 | 195'679.15 | 4.90% |
| Holinger | 25'133.25 | 2% | 17'515.75 | 1% | | | 0% | 187'636.25 | 24% | | 0% | | 0% | | 0% | | 230'285.25 | | 230'285.25 | 5.77% |
| Total | 1'376'425.00 | | 1'508'931.75 | | | 84'552.75 | | 789'621.25 | | 44'043.00 | | 45'439.75 | | 93'724.00 | | | 3'942'737.50 | 51'762.01 | 3'994'499.51 | |

Vertragsstand

| | EK | | MK | | PGV | Option Lärm | | Option SABA | | Installationen | | Bypass | | GHGW | | Reserve | Zwischentotal | Nebenkosten | Total |
|-----------------|--------------|--|--------------|--|-----------|-------------|--|-------------|--|----------------|--|-----------|--|------------|--|------------|---------------|-------------|--------------|
| Vertrag | 1'030'475.00 | | 1'129'675.00 | | 92'075.00 | 136'575.00 | | 688'725.00 | | | | | | | | | 3'077'525.00 | 39'525.00 | 3'117'050.00 |
| Reserve | | | | | | | | | | 35'085.00 | | 44'925.00 | | 152'200.00 | | 139'574.94 | 371'784.94 | | 371'784.94 |
| Zuschläge Nacht | 10'171.88 | | 4'068.75 | | 0.00 | 3'729.69 | | 2'712.50 | | | | | | | | | 20'682.82 | | 20'682.82 |
| | | | | | | | | | | | | | | | | | | | 3'509'517.76 |
| NO1 | 150'933.00 | | | | | | | | | | | | | | | | 150'933.00 | 17'860.00 | 168'793.00 |
| NO2 | 69'900.00 | | | | | | | | | | | | | | | | 69'900.00 | 0.00 | 69'900.00 |
| NO3 | 162'587.75 | | | | | | | | | | | | | | | | 162'587.75 | 12'255.60 | 174'843.35 |
| Total Nachträge | 383'420.75 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Vertragtotal | 1'424'067.63 | | 1'133'743.75 | | 92'075.00 | 140'304.69 | | 691'437.50 | | 35'085.00 | | 44'925.00 | | 152'200.00 | | 139'574.94 | 3'853'413.51 | 69'640.60 | 3'923'054.11 |

Beträge exkl. MwSt.