Prognose Personaleinsatz gemäss Terminplan

tand: 30.07.20 / FL			Jah	r 2021				Jahr 20	22						,	lahr 2023							Jahr 202	4						Jahr 20	025					Jahr :	026	
		J	un Jul Aug	Sep Okt Nov	Dez Jan	Feb Mrz	Apr Ma	ai Jun J	lul Aug	Sep Ok	t Nov	Dez Jan	Feb I	Mrz Apr	r Mai	Jun Jul	Aug S	ep Okt I	ov Dez	Jan Fe	b Mrz A	pr Mai	Jun Ju	Aug S	Sep Okt	Nov De	z Jan F	eb Mrz	Apr M	ai Jun	Jul Aug	g Sep C	Okt Nov	Dez Jan	Feb M	z Apr Mai	Jun Jul	Aug
																																						!L
Gemäss Terminprogramm erfolgen die Arbeiten in den jeweiligen Fachgebieten (nicht abgschliessen und komplett) in folgender Zeitspanne		Trasse	Trasse Inst.Platz, Tunnelrot			Ertüchtigung PS, Nothaltebuchten, MSÜ						Trassearbeiten						Trassearbeiten			en				Trassearbeiten													
		Tunnel	Tunnel			Tunnel Ebenraii					enrain ==>	in ==> ca. 9 Mio.						Tunnel Oberburg ==> ca. 0.7 Mio.					•									Beschichtun	Tunnel					
			SM/ Geotechnik			SM-720.21 (6 Stk.) ca. 2 Mio.			SM	SM-720.17 - 20,-23 (5 Stk.) / HS-760.07, 760.12, 760.13, 760.14 / SSSB-763.0, 763.07, 763.08, 763.10, 763.11, 763.12 ==> ca. 5.1 Mio.					B-763.0,							SM	720.14, 720	0.15, 720.1	6 ==> ca. 0.1	15 Mio.												
													JS-K: 410.13, 410.14, 410.15, 410.16 ==> ca. 1.0 Mio.						JS-K: 410.08, 410.09, 410.10, 410.11,					11, 430.09,	430.09, 430.10, 420.99 ==> 6.8 Mio.													
		Kunstb	Kunsto								AeBo-K: UNF-430.18, UEF-420.06 / DL-440.10 / LSW-711 711.19, 711.20 ==> ca. 1.2 Mio.								AeBo-K: UEF-420.03, 420.04, 420.05 / UNF-430.12 / DL-440.08 / LSW-					N-711.07, 7	7-711.07, 711.09, 711.10, 711.12, 711.13, 711.14, 711.15 ==> ca. 1.2 Mio.								-					
			Jah	r 2021		Jahr 2022				Jahr 2023					Jahr 2024			4				Jahr 2025							Jahr :	2026								
		J	un Jul Aug	Sep Okt Nov	Dez Jan	r Feb Mrz	Apr Ma	ai Jun J	lul Aug	Sep Ok	t Nov	Dez Jan	Feb I	Mrz Apr				ep Okt I	ov Dez	Jan Fe	b Mrz A				Sep Okt	Nov De	z Jan F	eb Mrz	Apr M			g Sep C	Okt Nov	Dez Jan	Feb M	z Apr Mai	Jun Jul	Α
	L. Falzone	Std.	16 16	16 16 16	16 16	16 16	16 16	6 16	16 16	16 16	16	16 16	16	16 16	16	16 16	16 1	6 16	16 16	16 16	16 1	6 16	16 16	16	16 16	16 16	3 16	16 16	16 1	6 16	16 16	16	16 16	8 8	8 8	8 8	8	
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	M. Palumbo	Std.	60 60	80 80 80 14% 44% 44%	80 80	90 90	90 90 50% 500	0 90 9	90 90	90 90	4 50%	90 90 50% 50%	90	90 90 50% 50%	90	90 90 50% 50%	90 9	0 90 1% 50% s	90 90	90 10 50% 569	0 100 1	00 100	100 10) 100 ·	100 100	100 10	0 100 1	00 100	100 10	00 100 °	100 100 56% 56°) 100 1	00 100	100 40	40 32	2 32 32 % 18% 18%	16	
öBL für Trasse	Zuteilung folgt	Std.	3370 3370 •	14/0 44/0 44/0	44 /0 44 /0	50 50	50 50	0 50	50 50	50 50	50	40 40	90	90 90	90	90 90	90 9	0 90	90 50	50 10	0 100 1	00 100	100 10	0 100	100 100	50 50) 50 1	00 100	100 10	0 100	100 100	0 100 1	00 40	40	22/0 10	/6 10/6 10/6	370	Н
	Editionally long:	%			22%	6 28% 28%	28% 28	1% 28% 2	8% 28%	28% 28%	6 28% 2	22% 22%	50% 5	50% 50%	6 50%	50% 50%	50% 50	1% 50% 5	0% 28%	28% 569	% 56% 5	56%	56% 569	6 56% 5	56% 56%	28% 28	% 28% 5	6% 56%	56% 56	% 56% 5	56% 56%	% 56% 5	66% 22% 2	22%				
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öBL für SM/ Geotechnik öBL für Kunstbauten	Zuteilung folgt	Std.			50	50 50	50 50	0 50 5	50 50	50 50	50	50 50	60	60 70	70	70 60	60 6	0 60	60 40								20	20 20	20 2	0 20	20 20							
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DE lui Kulistbauteli	Zuteilung folgt	Siu												50% 50%	6 50%	50% 50%	50% 50	1% 50% 5	0% 50%	56% 569	% 89% 8	9% 89%	89% 899	6 89% 8	89% 89%	89% 78	% 78% 7	8% 89%	89% 89	% 89% 8	89% 89%	% 89% 8	19% 89% 7	78%				
FBL K, TG, T/U	M.Bäumle, R.Henz, L.Falzo	one. S.Forlin.			24	24 24	24 16	6 16	16 16	16 16	16	8 24	24	24 24	24	24 24	24 2	4 24	24 16	16 24	24 2	4 24	24 24	16	16 16	16 8	16	24 24	24 2	4 24	16 16	3 16	16 16	8		8 8	8	
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Summe % pro Monat		3	53%	64% 64% 64%	64%	211%	233%	229%	229%	229%	201%	186% 256%	322%	322%	328%	328%	322%	322%	234%	196%	267%	267%	267%	240%	240%	218%	212%	256%	256%	256%	251%	240%	207%	187% 43%	43%	%09	51%	ò
Summe h pro Jahr		†		656				4'678								6'682							5'174							5'138	8					52		
Summe - Phase, Std.		 1 [22'85	52																	
annie - Filase, Stu.																				22 00)_																	