Form 03: PS-RO-OPB

## DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT ANNUAL OPERATIONS PLAN & BUDGET AND ACCOMPLISHMENTS FY 2024

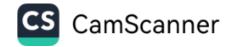
| FM-QP-DILG-PS-35-03 | Rev. No. | Eff. Date | Page | 00 | 06.15.21 | 1 of 1

OFFICE/UNIT: DILG IV-A CALABARZON MOOE: Php 29,116,000.00 CAPITAL OUTLAY: Php 230,00.00

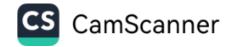
CAPITAL OUTLAT: Pnp 230,00.00																
OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/			PHYSICAL TARGET					RO REGULAR	FIN	ANCIAL REQUIREME	NTS		O SUB ALLOTMI	ENT		-
PERFORMANCE INDICATOR	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	REMARKS
TOTAL CO TOTAL MOOE						230,000.00 466,900.00	466,900.00	466,900.00	466,900.00	1,867,600.00		1				
TOTAL MODE						466,900.00	466,900.00	466,900.00	466,900.00	1,867,600.00						
OO1: Excellence in Local Goverance Upheld																
Van Strategrafiaa																
Key Strategy/ies:  1. Institutionalization of innovations from years prior												+				
Strengthen partnerships with regional line agencies, civil society organizations, and other partners in promoting good local governance																
Target implementation of One Regional Awarding activity												1		1		
PPA, Outputs and Major Activities:																
PPA 1: Local Governance Perofrmance Management Program -																
Seal of Good Local Governance (SGLG) and SGLG Incentive Fund																
SGLG Orientation, Assessment and Calibration     No. of activities conducted																
SGLG Orientation, Assessment and Calibration																For attendance of
No. of Regional Orientations conducted	2				2	l .					l .					For attendance of concerned focal person
No. of Provincial Orientations conducted	1				1											
No. of POs/HUC assessed during Regional Assessment Team Visit		1			1											For assistance of Focal Person
Percentage of CMs assessed during Sub-RAT Assessment		100%			100%							+				reison
																For assistance of
No. of Regional Calibration activities conducted		1			1							1				Provincial Focal Person For assistance of
No. of National Validation activites conducted			1		1											Provincial Focal Person
2. SGLG Incentive Fund (IF) Activities												1				
Conferment SGLG IF to eligible LGUs												1				
Percentage of elgibile LGUs conferred with SGLG IF				100%	100%											
SGLG IF National Expo						_										
No. of activities participated				1	1										0.00	
One of the Duthlife and the COLOUE Advanced Duthlife and the																
Capacity Building on the SGLG IF Advocacy and Development of Knowledge products																
																For attendance of
No. of activities conducted/facilitated/attended			1		1	_									0.00	concerned focal person 1 Province, 3-Cities and 7-
No. of LGUs capacitated on SGLG IF implementation			11		11											Municipalities
Regional Policy Rollout on SGLG IF																
Regional Policy Rollout on SGEG IP												+				For attendance of
																concerned field
																officers/LGU (1 Province, 3-Cities and 7-
No. of LGUs oriented/capacitated			11		11										0.00	Municipalities)
Manifesting of the Status of Implementation of SOLO IF Project																
Monitoring of the Status of Implementation of SGLG IF Projects  No. of SGLG IF Projects monitored and evaluated		11	(11)	(11)	11			+	+			+	1	1	0.00	
·			` '	``.,												
Regional Quarterly On-Site Inspection and Monitoring of PCF-SGLG IF Projects																
No. of 2023 SGLG IF projects inspected and monitored		11	(11)	(11)	11				+			<b>†</b>	<b>†</b>	1	0.00	
. ,			ì í	) í												
National On-site Validation and Spot-Checking of PCF-SGLG IF Projects																
No. of LGUs with 2023 PCF-SGLG IF projects validated				1	1				<u> </u>						0.00	
	_															
PPA 2: Civil Society Organization - People's Participation Partnership Program (CSO-PPPP)																
Citizen Satisfaction Index System (CSIS)																
							l	l					L			



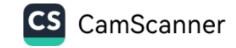
Citizen Satisfaction Index System (CSIS) Meeting												awaiting guidelines from
No. of meetings conducted	TBD		TBD									the Regional Office
PPA 3: Full Disclosure Policy (FDP)												
1. FDP Meetings							1					For attendance of
FDP Quarterly Meetings	1	1	1	1	4							concerned focal person
2. FDP Compliance Monitoring		-					<b>+</b>					
Percentage of LGUs monitored on FDP compliance every quarter	100%	100%	100%	100%	100%							
PPA 4: Support to Local Governance Program (SLGP)							1					
1. Functional local development councils (LDC)												
Consideration of the shall and state to accompany												awaiting guidelines from the Regional Office
Capacity development for civil society in governance  No. of CSO Desks of PCMs Capacitated (OGP NAP Target)												the Regional Office
			TBD				ļ				0.00	Awaiting guidelines
No. of CSO members in Local People's Councils capacitated (OGP NAP Target)												awaiting guidelines from
				TBD							0.00	the Regional Office
Participatory Governance Deepened  Creating spaces for citizen participation in governance		+					+	<del>                                     </del>			0.00	
<u> </u>			100%		100%							
No. stakeholder feedback report made available to the public			TBD			1		1				awaiting guidelines from the Regional Office
		1					1	1				awaiting guidelines from
No. of PH-OGP activities supported (PDP Narrative)		-		TBD			+	-				the Regional Office
2. Alignment to National Priorities - Philippine Development Plan							1	<u> </u>				
(PDP) Capacity development activities relative to result of the previous year's							ļ					
SGLG Assessment												
No. of LGUs capacitated				х	х						0.00	
3. Accountability Bolstered (PDP Chapter 14)												
Capacity development activities towards the improvement in the												
integration of local development plan to CDP  No. of LGUs with improved LDP		-	30		30		<b>+</b>				 0.00	
			30		00							
Support to Operations Other activities in support to SLGP							1				0.00	
Other activities related to assessment and validation of LGs											0.00	
PPA 5: Strengthening LGU Database for Evidence-based												
Planning: Support to Community-Based Monitoring System												
(CBMS)												
1. Training Activities Training of DILG CDP and CBMS Coaches on CBMS Module 3B							1					
		TBD										awaiting guidelines from
No. of focal persons trained on CBMS module											 0.00	the Regional Office
Training of LGUs on CBMS Module												
No. of LGUs trained		TBD				l .		1			0.00	awaiting guidelines from the Regional Office
PPA 6: Bantay Korapsyon  Leveraging Local Sanggunian's Quasi-Judicial Functions - Strengthening												
the Knowledge and Capacity of Local Sanggunian in the Exercise of						l .		1				
Quasi-Judicial Functions			TBD				1	-				awaiting guidelines from
No.of LGUs capacitated onsite			IBD					 			0.00	the Regional Office
Conduct of Case Build-Up Activities and Fact-Finding Inquiries												
Percentage of received complaints acted upon and referred to	4000/	1000/	4000/	1000/	4000/		+					
appropriate agencies	100%	100%	100%	100%	100%		1					
PPA 7: Lupong Tagapamayapa Incentives Awards		1					+	<del>                                     </del>				
Regional Assessment											0.00	
No. of Regional Awards Committee Organized	1				1							For assistance of concerned focal person
No. of Regional Assessment and Validation in four (4) Awards	1	İ			1							For assistance of
Categories conducted  Percentage of Regional Finalists and Runners-up determined by the RAC		-					+	-				concerned focal person
and provided with Development Grants	100%				100%							
PPA 8: Improve LGU Competitiveness and Ease of Doing Business (EODB)												



Training on Compliance to Business-Friendliness and Competitiveness Indicators												
No. of cities coached on business-friendliness and competitive indicators		TBD									0.00	For assistance of concerned focal person
											0.00	concerned rocal person
2. Audit on eLGU												
No. of LGUs audited		TBD								-	0.00	
Local Investment and Incentives Code (LIIC) and Workforce     Development Planning												
No. of LGUs covered		TBD									0.00	
Replication of Regional Initiatives on LED										-		
No. of LGUs subjected to field testing of new models for LED on Recovery Initiatives towards Sustained Local Economy (RISE)		TBD									0.00	
5. Yearend Assessment of EODB LFPs												awaiting guidelines from
No. of LGUs covered				TBD	3						0.00	the Regional Office
Support to NCI-SRD											0.00	
										-		
PPA 9:Monitoring and Evaluation of Assistance to LGUs (MEALGU)												
Physical progress reporting     Percentage of FY 2024 LGSF funded projects implemented monitored	100%	100%	100%	100%	100%							
and evaluated	10070	10070	10070	10070	10070	_				-		
Percrentage of FY 2023 LGSF funded projects implemented monitored and evaluated	100%	100%	100%	100%	100%							
Provision of Trainings and Workshops for LGUs										-		
Percentage of target LGUs provided with capacty development	100%	100%	100%	100%	100%							
Support to Operations										-	0.00	
PPA 10: Provision of other administrative/technical assistance to LGUs												
Percentage of LGUs provided with requested technical/administrative										-		
assistance												
										-		
Assistance through Public Assistance and Complaint Center (PACC)	100%	100%	100%	100%	100%							
Legal Assistance	100%	100%	100%	100%	100%							
Hotline 8888	100%	100%	100%	100%	100%							
League Assistance	100%	100%	100%	100%	100%							
Additional Confidential Fund	100%	100%	100%	100%	100%							
Intelligence Fund Utilization	10001	1000/	4000/	4000/	1000/							
Intelligence Fund Offization	100%	100%	100%	100%	100%					<u> </u>		
Purchase of Motor Vehicles	100%	100%	100%	100%	100%							
Certification on FDP Compliance	100%	100%	100%	100%	100%							
Certificate of Service rendered and Masterlist for CSC-SM eligibility	100%	100%	100%	100%	100%							
Death Claim Benefits	100%	100%	100%	100%	100%							
Processing of Scholarship Invitation	100%	100%	100%	100%	100%	-				<del>                                     </del>		
Travel Authority for TA of DILG Personnel	100%	100%	100%	100%	100%	-				-		
Processing of Claims	100%	100%	100%	100%	100%							
IV. PPA 5: Improve LGU Competitiveness and Ease of Doing Business (EODB)												
Business One Stop Shop Monitoring  No. of LGUs monitored/validated	TBD											awaiting guidelines from the Regional Office
							 					and a significant of the control of
BPLS-RCCOM Meeting												



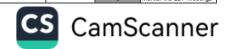
No. of meetings conducted		1		1	2									For attendance of
No. or meetings conducted		<u> </u>												concerned focal person
EODB Forum		+												
No. of activities conducted				1	1								0.00	
OO2: Peaceful, Orderly, Safe, and Secure Communities Secured													0.00	
Key Strategy/ies:														
Increase interagency engagement and participation     Improve policy research and analysis								-						
Conduct of Capacity Development interventions to the persons-in-		+												
authority and its agents														
Ensure functionality of local councils that promotes peace, order, and														
safety of their communities		+												
PPA, Outputs and Major Activities: I. PPAs 1-3:														
Strengthening Peace and Order Councils (POCs) ELCAC - Executive Order No. 70														
Philippine Anti-Illegal Drugs Strategy (PADS) - EO No. 66														
No. of activities conducted														
Peace and Order Council (POC) Table-top Assessment		1			1									
Anti-Drug Abuse Council (ADAC) Table-top Assessment		1			1									ouniting guid-fr f
Serbisyo Caravan and Ugnayan sa Barangay		1	TBD	TBD										awaiting guidelines from the Regional Office
Soloto Salaran and Sgilayan sa barangay		1		.55				1						
_		1				I		1						For attendance of
Peace and Order Council Regional Awarding		+		1	1									concerned Focal/Officers
														For attendance of
Anti-Drug Abuse Council Regional Awarding				1	1									concerned Focal/Officers
Retooled Community Support Program (RCSP) Orientation		1			1									
Local Management and Coordinating Committee (LMCC) Quarterly														1 Province - conduct 30 C/Ms - monitor the
Local Management and Coordinating Committee (LMCC) Quartery  Meeting	31	31	31	31	31									conduct
mooning		<u> </u>	- Ü.	Ŭ.	- 01									1 Province - conduct
														30 C/Ms - monitor the
Local Peace and Order Council (LPOC) Meeting	31	31	31	31	31									conduct
														1 Province - conduct 30 C/Ms - monitor the
LPOC and Secretariat Operations	31	31	31	31	31								0.00	conduct
Office Supplies														
Communication Other Expenses		1												
Other Expenses		+						<del> </del>						
PPA 4: Enhanced Comprehensive Local Integration Program (E-														
CLIP) Percentage of requests for E-CLIP assistance with complete														
documentary requirements verified and processed (e.g. immediate														
assistance, firearms remuneration, livelihood assistance, & reintegration														
assistance)	100%	100%	100%	100%	100%									
PPA 5: Preventing and Countering Violent Extremism and		+				-		<del>                                     </del>				-		
Insurgency (PCVEI)		1				I		1						4
Roll-out Training on PCVE Local Strategies and Strengthening of Early Warning and Early Response (EWER) Mechanism in the Communitie		1				I		1						4
No. of barangays trained on PCVE Local Strategies and Strengthening of		+						<del>                                     </del>		<b>-</b>				
Early Warning and Early Response (EWER) Mechanism in the		1				I		1						4
Communities													0.00	
PPA 6: Communities for Peace (C4PEACE)		+											0.00	
FFA 6: Communities for Peace (C4PEACE)		+						<del>                                     </del>					0.00	
Implementation of RCSP		1						1					0.00	
No. of target LGUs				TBD									0.00	
2 Implementation of CUCPD		_				_							0.00	_
Implementation of CUCPD     No. of target LGUs		+		TBD				<del>                                     </del>					0.00	
140. Or larget LGOS		<b>†</b>		.50				<b>—</b>					0.00	
Support to Operations													0.00	
													0.00	
		+						<del>                                     </del>					0.00	
OO3: Resilient Communities Enabled													0.00	
Key Strategy/ies:														



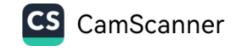
Provision of capacity development interventions for DILG IV-A personnel													1
Identify training needs of LGUs													
PPA, Outputs and Major Activities:							-			-			
I. PPA 1: DRR-CCA Activities													
No. of activities conducted													E
Committee on Disaster Preparedness (CDP) Meeting	1	1	1	1	4								For attendance of concerned focal
Bloodletting activity			1		1								for attendance of interested personnel
National Simultaneous Earthquake Drill (NSED)	1	1	1	1	4								
Fire Safety Orientation Training for Emergency Operation Center Personnel	1				1								
Training for Emergency Operation Center Personnel	1				1					-			
Basic Life Support Training for personnel (Regional Rescue Team) First-Aid Training		1			1	_							
Incident Command System: Integrated Planning Course			1										
Management of the Dead and Missing & Rescue Operations for Collapsed Structure													
Supplies and emergency equipment for OPCEN Operations			'							<b>-</b>			
PPA 2: Manila Bay Clean-up, Rehabilitation and Preservation Program (MBCRPP)													
No. of low complying C/Ms attended on the exchange forum		1	TBD				+	-		<del>                                     </del>			awaiting guidelines from
			IRD				1					0.00	the Regional Office
		+					+	+		<del>                                     </del>			
2. Maintenance of Solid Waste Management in Regional Office							1						
No. of Provincial Office maintained their Solid Waste Management		1			2							0.00	4
· ·		<u>'</u>		<u>'</u>								0.00	
Training on Waste Recovery and Circular Economy to Achieve Waste Diversion Targets													
													awaiting guidelines from
No. of C/Ms trained on waste recovery and circular economy				TBD						-		0.00	the Regional Office
4. Updating of the Local Shelter Plan of the LGUs affected by the													
Manila Bay Program													4
			TBD										awaiting guidelines from the Regional Office
No. of C/Ms assisted in the updating of Local Shelter Plan												0.00	the Regional Office
										1			
5. Coordinative Arrangements betweem C/M LCASSPS and the													
DHSUD for the determination of Squatting Syndicates and Professional Squatters for the maintenance of cleared areas													1
Professional Squatters for the maintenance of cleared areas										1			awaiting guidelines from
No. of C/Ms LCASSPS participated on coordinative arrangements		TBD										0.00	the Regional Office
6 Regional Fishering Compliance Audit										-		0.00	
6. Regional Fisheries Compliance Audit No. of coastal C/Ms within the Manila Bay Watershed Area validated by										<b>-</b>		0.00	
the RVT under Regional FishCA		0			0							0.00	no target LGUs in Laguna
7. Pre-Activities in Preparation for Fisheries Compliance Audit										-		0.00	
(FishCA)										 <u> </u>		0.00	
No. of Pre-Activities in Preparation for FishCA conducted	<del> </del>	0	<del> </del>		0		+	+		<del>                                     </del>	<del> </del>	0.00	no target LGUs in Laguna
8. Regional Inter-agency Committee (RIAC) Validation												0.00	
No. of C/Ms validated for Regional LGU CA	30				30							0.00	
		+					+	+		<del>                                     </del>		0.00	
9. Awards and Incentives for Regional Top Performers for MBAI												0.00	ouniting guidelines fr
No. of C/Ms provided with cash incentives under the Regional MBAI			TBD									0.00	awaiting guidelines from the Regional Office
10. Pre-Activities in Preparation for 2024 LGU Compliance		+					+	+		<del>                                     </del>		0.00	
Assessment												0.00	
No. of C/Ms prepared and orient for 2024 LGU-CA				30	30							0.00	
11. Manila Bayani Awards and Incentives (MBAI) Validation		1					+			<del> </del>		0.00	
	1		İ							1			awaiting guidelines from
No. of C/Ms validated		-	TBD				-					0.00	the Regional Office
							+			<del>                                     </del>			
12. Refresher training on the Updated MBDCF Online System		1					1					0.00	
No. of C/Ms attended on the refresher training on the MBDCF Online System	30				30					1		0.00	
9,000	1 30			L	30		1	 		 1		0.00	



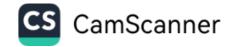
Section of the sect											 		
## Common	13. Workshop on the Institutional Capacity Development of the											0.00	
a de consequence de la contraction de partir formation de la contraction de la contr	MBRTG Personnel											0.00	
A Company of the Co	No. of Wordship and the last finding Consulty Development of												
And the state of the first of the properties of	the MBRTG Personnel		1			1						0.00	officer
### OF PRINCE OF THE PRINCE OF												0.00	
The contract of the control beginning and any including prices of the control beginning and any including prices of the control beginning and any including prices of the control beginning and any including prices of the control beginning and the contro	14. Post-Evaluation of the Manila Bay Regional Task Group											0.00	
Semester Merchange (CEC) Manufact part Proc (CEC)  A Semester Merchange (CEC)  A Semester Merchange (CEC)  A Semester Merchange (CEC)  A Semester Merchange (CEC)  A Semester Merchange (CEC)				<u> </u>								0.00	for attendance of
Security Research Research (1967)  and concentrate flatering with 1562 Years for part (1977)  and concentrate flatering with 1562 Years for part (1977)  by the contract of the contraction of the contract						,						0.00	
A contact discovered theory and Color March Service 1	conducted				'	'							onicei
A contact discovered theory and Color March Service 1													
A contract format planting which for the Park Property of the Secretary of	15. Semestral Meeting with LGUs' Manila Bay Task Force (MBTF)			-								0.00	for attendance of
Secured before proper and horizontal species in continue of the Segure and horizontal species in continue of the Segure Continue of the S	No. of conducted Semestral Meeting with LGUs' Manila Bay Task Force												concerned focal/program
A Concession of the Square Control Ministry  The Control of the Control of the Control Ministry  The Control of the Control of the Control Ministry  The Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of	(MBTF)	1		1		2							officer
Section to the planementary of the Springer Court Received  1				<u> </u>								0.00	
and demanded blands growth and find street and street and clearly street and street and clearly street and street and clearly street and street and clearly street and street and clearly street and street and clearly street and street and clearly street and street and street and clearly street and street and street and clearly street and st	16. Semestral Meeting with Regional and Provincial Agencies in												
particular for the processory of the planes of the processory of the planes of the pla	relation to the Implementation of the Supreme Court Mandamus  No. of Semestral Meeting conducted with Regional and Provincial			-								0.00	for attendance of
A Contraction of the Annual International Control Cleaning Committee Annual Cleaning Control Cleaning Cleaning Control Cleaning Cleaning Control Cleaning	Agencies in relation to the Implementation of the Supreme Court												concerned focal/program
A desirable acquaint of the Annual Exception of the An	Mandamus	-	1	-	1	2							officer
Is do also from pagend to the Celebration of Experimental Conference of	17. Celebration of the Annual International Coastal Clean-up		1	<del>                                     </del>									
A description of the Contraction of the Annah (C)		ĺ											
A Commentation of 100's Control Processing  1 1 1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1	No. of activity in support to the Celebration of the Annual ICC			1		1	I						
A Workshop or Craining Branges Communication Plan in Control State of the Tom Annual Control S													
Newtoking on Curling Strategic Cammunication Plan in States on the Implementation of MeDSPP				-								0.00	
A Workshop or Curring Binsage Communication Plan in the Interference of MCCPP Communication (MCCPP)  No. of activities conductors  No. of activities conduct	110. 01 O/MS documented their good practices	1	1	1	1	4							
Attained by the implementation of MEGIFPP  Out Of Medical Boy Dry  No. of activities constanted	40. Washed and Confidence Observation Communication Plans in											0.00	
to of CAM acceptation of communication patients  No. of acceptation conditions  No. of acceptation conditions  No. of acceptation conditions  I. there and finite agency coordination and consultation meeting  No. of series and reins agency coordination and consultation meeting  No. of series and reins agency receiting conduction  I. there and finite agency receiting conduction  I. the series and reins agency receiting conduction  I. the series and reins agency receiting conduction  I. the series and reins agency receiting conduction  I. the series and reins agency receiting conduction  I. the series and reins agency receiting conduction  I. the series and reins agency receiting conduction  I. the series and reins agency receiting conduction  I. the series and reins agency receiting conduction  No. of series and reins agency receiting conduction  No. of series and reins agency receiving conduction  I. the series and reins agency receiting conduction  No. of series and reins agency receiving receiving conduction  No. of series and reins agency receiving rece												0.00	
No of architects consolution  No of infinite consolution  No of links and intro-agency coordination and consolutation meeting  No of links and intro-agency meetings conducted  1 1 1 1 4	No. of C/Ms assisted on the formulation of communication plan				76	76							
No. of administration making  1. Niter and hirta-spancy coordination making  No. of list and hirta-spancy procedure of the and hirts-spancy procedure of the and hirta-spancy procedure of the and hirta-spancy procedure of the and hirts-spancy pr	20 Manila Ray Day			-								0.00	
No. of earthries conduction  It is test and hits-agency coordination and consultation meeting.  No. of inear and intrins agency meeting, conducted  No. of inear and intrins agency meeting, conducted  1 1 1 1 4	20. mainta day day											0.00	For attendance of
I. hier and hirth agency coordination meeting	No of pathidian conducted											0.00	concerned LGUs and
No. of inter and inthe opency meetings conducted  2. Clean-up Activity on Adopted Waterways 3. of clean and inthe opency meetings of the conducted 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Activity	No. of activities conducted												I ocav riogram onicer
No. of inter and inthe opency meetings conducted  2. Clean-up Activity on Adopted Waterways 3. of clean and inthe opency meetings of the conducted 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Adopted Waterways 3. of clean-up Activity on Activity													
No. of infer and inthis agency meetings conducted  1 1 1 1 4	21. Inter and Intra-agency coordination and consultation meeting			-								0.00	For attendance of
2. Clean-up Activity on Adopted Waterways													concerned focal/program
2. Clean-up Activity on Adopted Waterways	No. of inter and intra-agency meetings conducted	1	1	1	1	4							officer
upport to Operations  nourement of Office Stuples  Concernent of O	22. Clean-up Activity on Adopted Waterways											0.00	
upport to Operations  Courament of Office Supplies and Miserials  Courament of Coura	No. of clean-up activities conducted												
rocurrent of Office Suppless Concurrent of Office Suppless Concurr	Support to Operations												
rocurement of Offer Supplies and Materials  weekingment of Information, Education Campaign (EC) Materials  liantenance and expansion of the MBCRPP Program Management  flice (PMO) and Program Management Teams (PMTs)  ### Program Manag													
Isintenance and expansion of the MBCRPP Program Management Hitce (PMC) and Program Management Teams (PMTs)  \$	Procurement of Other Supplies and Materials											0.00	
Miles (PMO) and Program Management Teams (PMTs)   0.00	Development of Information, Education Campaign (IEC) Materials			-								0.00	
% Premium of the MBCRPP PMO and PMTS 7T/Communication Expenses 9 0.000 1T/Communication Expenses 9 0.000 1 0.0000 1 0.0000 1 0.0000 1 0.0000 1	Maintenance and expansion of the MBCRPP Program Management			1			I						
raveiling Expenses 7/Communication Expenses 9 9 9 1 0.000 104: Inclusive Communities Enabled 9 9 Strategylies: 9 9 1 0 0.000 10 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Office (PMO) and Program Management Teams (PMTs)	-	-	-									
Off: Inclusive Communitation Expenses  Office Inclusive Communities Enabled  Office Inclusive Communities En			1	<b>-</b>									
O4: inclusive Communities Enabled  oy Strategyfies:  Promoting men's participation in gender and development through allabikinant Tapat sa Responsibilidad at Obligasyon sa Pamilya (MOVE-ATROPA)  Streamlining interagency commitments  PA, Outputs and Major Activities:  PA, Outputs and Major Activities:  PA, 1: Local Development Planning (LDP)  LDP Meetings  O000  0000  0000  0000  0000  0000  0000  0000	ICT/Communication Expenses											0.00	
Od: Inclusive Communities Enabled  ey Strategylies: Promoting men's participation in gender and development through arious programs such as Men Opposed to Violence Everywhere and alakikhang Tapat sa Responsibilidad at Obligasyon sa Pamilya (MOVE-ATROPA)  Streamlining interagency commitments  PA, Outputs and Major Activities: PA 1: Local Development Planning (LDP)  LDP Meetings  O  O  O  O  O  O  O  O  O  O  O  O  O													
ay Strategyfies: Promoting men's participation in gender and development through arious programs such as Men Opposed to Violence Everywhere and alabkihang Tapat sa Responsibilidad at Obligasyon sa Pamilya (MOVE-ATROPA)  Streamlining interagency commitments  PA, Outputs and Major Activities: PA 1: Local Development Planning (LDP)  LDP Meetings  O  O  O  D  D			1	<del>                                     </del>			-					0.00	
ey Strategyfies: Promoting mens participation in gender and development through adalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya (MOVE-ATROPA) ATROPA) Streamlining interagency commitments  PA, Quitputs and Major Activities: PA, 1: Local Development Planning (LDP) LDP Meetings  0  0  0  0  0  0  0  0  0  0  0  0  0	OO4: Inclusive Communities Enabled												
Promoting men's participation in gender and development through arious programs such as Men Opposed to Violence Everywhere and alalakinkang Tapat sa Responsibilidad at Obligasyon sa Pamilya (MOVE-ATROPA)  Streamlining interagency commitments  PA, Outputs and Major Activities: PA 1: Local Development Planning (LDP)  LDP Meetings  A 1	Kov Stratogulioe		1										
arious programs such as Men Opposed to Violence Everywhere and alalakihang Tapat sa Responsibilidad et Obligasyon sa Pamilya (MOVE-ATROPA)  Streamlining interagency commitments  PA, Outputs and Major Activities: PA 1: Local Development Planning (LDP)  LDP Meetings	Strategy/ies:     Promoting men's participation in gender and development through		1	<del>                                     </del>									
ATROPA) - Streamlining interagency commitments - Streamli	various programs such as Men Opposed to Violence Everywhere and			1			I						4
Streamlining interagency commitments  0  PA, Outputs and Major Activities: PA 1: Local Development Planning (LDP)  LDP Meetings  0  0  0  0  0  0  0  0  0  0  0  0  0	Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya (MOVE- KATROPA)			1			I					0	4
PA, Outputs and Major Activities: PA 1: Local Development Planning (LDP) LDP Meetings	Streamlining interagency commitments												
PA, Outputs and Major Activities:  PA 1: Local Development Planning (LDP)  LDP Meetings  0  0  0  0  0  0  0  0  0  0  0  0  0			1	<del>                                     </del>			-						
LDP Meetings 0	PPA, Outputs and Major Activities:												
	PPA 1: Local Development Planning (LDP)												
No. of meetings conducted 1 1 2 0 Monitor the LDP Meetings	1. LDF weetings			<del>                                     </del>								U	
	No. of meetings conducted		1		1	2						0	Monitor the LDP Meetings



											0	
PPA 2: Gender and Development (GAD)											0	
Client-focused Activities											0	
Monitoring of Institutional Mechanisms on GAD Percentage of LGU submissions/mechanisms											0	_
monitored/reviewed/endorsed											0	
a. GAD Plan and Budget for 2023	100%	100%	100%	100%	100%						0	
b. GAD Accomplishment Report for 2021 c. Reorganized/Functional Local GAD Focal Point System	100% 100%	100% 100%	100% 100%	100% 100%	100% 100%		-				0	
d. Established/functional GAD Database	100%	100%	100%	100%	100%						0	
e. Implementation of GAD Code	100%	100%	100%	100%	100%						0	
f. Barangay VAW Desks	100%	100%	100%	100%	100%		-				0	
Child-friendly Local Governance Audit (CFLGA)		1									0	
CFLGA Regional Table-top Assessment				1	1						0	
Local Council on the Protection of Children (LCPC)											0	
LCPC Tabletop Assessment		1			1						0	
·											0	
Other Client-focused Activities											0	
No. of activities conducted		1									0	
										1		technical assistance to be
Support to activities for children of the Regional Subcommittee for the Welfare of Children (RSCWC)				1 1	1		1				0	provided to the regional office
Total of official (Noorto)											0	
											0	
Organization-focused activities  No. of activities conducted		-					-				0	
GAD Focal Point System Quarterly Meetings	1	1	1	1	4						0	
T												
Training of Trainers for DILG Regional, Provincial, & HUC GAD Focal Persons on the Formulation of GAD Plan & Budget - PCMB Levels		1			1						0	for participation of concerned personnel
												for participation of
Planning-Workshop in the Formulation of GPB FY 2025 of DILG IV-A			1		1						0	concerned personnel
Gender Equality, Disability and Social Inclusion (GEDSI) Activity	1				1						0	for participation of concerned personnel
Support to Regional, Provincial, and HUC GAD Focal Persons - Program												
Officers							-				0	
Support to Regional GAD Committee (RGADC), Regional Development		1									0	
Council (RDC) IV-A					1						0	
Attendance to Regional GAD Convention Activities				1 1	1						0	for attendance of concerned personnel
											0	
											0.00	
OO5: Highly Trusted Department and Partner											0.00	
Key Strategylies:											0	
Integrating technologies seamlessly in processes to improve efficiency, data security and user experience											0	
Use of monitoring tools and systems to track performance of ICT											0	
solutions and services											0	
Upscaling learning and development interventions for all both technical and administrative employees of the DILG IV-A							1				0	4 1
·			<u> </u>						<u> </u>		0	
PPA, Outputs and Major Activities:											0	
I. PPA 1: Quality Management System (QMS)											0	
Planning, Management, Review and Coordination Meetings											0	
Management Review										$\overline{}$	0	
	1	<u> </u>					<del> </del>				U	for participation of
No. of activities conducted					1						0	concerned personnel
QMS Planning and Coordination Meetings											0	$\vdash$
		1	1				<b>-</b>					for participation of
No. of activities conducted		ļ			1						0	concerned personnel
		-					<del> </del>		-		0	
Assessments and External Audits										-	0	
											0	
QMS Internal Assessment		-	1				-				0	
			'							l		for participation of
No. of activities conducted		ļ			1						0	concerned process owners
QMS External Assessment	-	+					<b>-</b>		-		0	
ano Enomariosossinoni		-				 l	1		·		- 0	



													for participation of
No. of activities conducted				1	1							0	concerned process owners
QMS Trainings												0	
QWS Trainings												0	
Orientation on ISO 9001:2015 QMS for New Employees												0	
No. of activities conducted		1			1							0	for attendance of process owners
Other expenses												0	
II. PPA 2: Regular Meetings and Conferences												0	
No. of meetings conducted												0	
Management Committee Meetings provincial Planning Conference	1	1	1		2						_	0	
Regional Team Conference	1	1	1		4							0	for attendance of PD, CHs and PM
Provincial/HUC Team Conference	1	1	1	1	4						_	0	anu Pivi
Cluster Meetings	3	3	3	3	12							0	
III. PPA 3: Communications Toward Good Local Governance												0	
Publication of DILG Region IV-A Annual Report (2023)											_	0	
Publication of DILG Region IV-A Annual Report (2023)  No. of annual reports developed/published	1				1							0	
												0	
Provincial Communication and Information Committee (RCIC) Activities												0	
No. of meetings/trainings conducted  IV. PPA 4: Human Resource and Development	1	1		1	3							0	
IV. FFA 4. Human Resource and Development												0	
Retooling Activity for Administrative and Technical Personnel												0	
No. of activities conducted		1			1							0	for participaption of concerned personnel
Human Resource Merit Promotion and Selection Board												0	
Meeting/Assessment												0	recruitment of Level 1
No. of activities conducted		1			1							0	position at PO
Human Resource Development Committee Meeting						_						0	
No. of activities conducted					2							0	
Performance Management Team (PMT) Meeting						_						0	
No. of activities conducted					2							0	
5 77 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1												0	
Facilitation of Pre-qualifying Examination (PQE)  No. of activities conducted												0	
												0	
Human Resource Development Plan Implementation												0	
Learning and Development Interventions												0	
No. of trainings/activities conducted		1	1		2							0	for participation of concerned personnel
Empowerment of Human Resources		+				-		<del>                                     </del>				0	
Activity for Senior Citizens and Persons with Disability	1	1	i	i	1			1				0	
Drawer on averde and leagnified for Capiles Eventure (DDAIGE)				1	1							0	
Program on awards and Incentives for Service Excellence (PRAISE)  Establishing a Drug-free Workplace (Drug Test)		1		1	1							0	
Sports and Cultural Activity		1			1							0	for participation of DILG Laguna
Mental Health/Psychosocial Activity												0	
	1	<del>                                     </del>	<del>                                     </del>	<del> </del>				<del>                                     </del>				0	for attendance of
No. of activities conducted					1							0	concerned personnel
Activity on Wellness of DILG IV-A												0	
No. of activities			1		1							0	for attendance of concerned personnel
V. PPA 5: Procurement and General Services												0	
Inventory of Properties and Equipment												0	
No. of inventory activities conducted			1		1							0	
Bids and Awards Committee (BAC) Activities								-				0	
No. of (early) procurement activities conducted				1	1							0	
Procurement Forum				1	1							0	
								-				0	
							ı						



VI. PPA 6: Other Operational Activities													0	
													0	
FAD													0	
	1													for attendance of
No. of Exit Conference Conferences conducted	1				1								0	concerned focal/section
No. of COA Entrance Conference conducted/facilitated			1		1								0	
	2	3	3	3	11									for attendance of
No. of Status of Fund Monthly Meetings conducted		J	3	3	- ''								0	concerned focal/section
Expenses for ICT Software Subscription (Autoproctor and Canva)													0	4
Attendance to seminars/workshops/meetings								1					0	
Attendance to seminars/workshops/meetings											-		0	4
Information and Communications Technology (ICT) Projects						-		<u> </u>			-		0	_
information and communications recimology (ic1) Projects								1					0	4
Provision of Internet Connectivity for the Regional Office											<b>+</b>		0	
No. of connections provided/maintained	5	(5)	(5)	(5)	2								0	
		(0)	(0)	(0)				İ					0	4
Repair and Maintenance of LAN/WAN IP Telephony Project						İ	İ	İ		İ	İ		0	
No. of projects repaired/maintained	n/a			İ						1			0	c/o RO IT
, , , , , , , , , , , , , , , , , , , ,	* *			İ						1			0	
Web Hosting Subscription													0	
No. of web hosting subscriptions maintained	n/a												0	c/o RO IT
													0	
ICT Software Subscription													0	
No. of ICT software subscriptions maintained	n/a												0	c/o RO IT
													0	
Other expenses													0	
											ļ		0	
LGCDD													0	
Local Governance Regional Resource Center (LGRRC)  No. of LGRRC-related activities conducted													0	
No. of LGRRG-related activities conducted											-		0	4
	1	1	1	1	4									attendance of concerned
MSAC Quarterly Meetings	ļ.	'	'	'	4								0	focal/program officer
morto quartory mootings														to be participated by 6
	1	(1)	(1)	(1)	1									LGOOs II from DILG
LGOO Training		(-)	(-/	(-)									0	Laguna
					4									for assistance of
LGCDD Semesteral Strategic Planning	1				1								0	concerned section
Support to LGRRC Operations													0	
Local Code Month Celebration			1		1								0	
											ļ		0	
Attendance to Trainings								-					0	4
Percentage of target trainings participated	100%	100%	100%	100%	100%	ļ					-		0	
LOWED						ļ					-		0	
LGMED Quarterly LGMED-LGMES Meetings		-				<del> </del>		1			-		0	
Quarterly LOWIED-LOWIES Weetings		<del></del>				-		-			<del> </del>		U	4
	1	1	l 1							1	1			attendance of concerned
No. of activities conducted				1	4					1	1		0	section or personnel
110. Of ablivities contacted				· ·		<b>-</b>		<del> </del>			<del> </del>		0	A TOTAL OF POSSIONAL OF
Attendance to Trainings											1		0	
Percentage of target trainings participated	100%	100%	100%	100%	100%	İ	İ	İ		İ	İ		0	
5 5 5 1						İ				İ	İ		0	
Internet Subscription				İ						1			0	
													0	
ORD														
Attendance to Meetings														
													0	
													0	
		I				l							0	A
								1						

Prepared and Submitted by:

JINKEE/C. ADVENTO LGOO V/Program Manager Approved by:

ENGR. JOHN M. CEREZO
Provincial Director

