

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
ANNUAL OPERATIONS PLAN & BUDGET AND ACCOMPLISHMENTS  
FY 2024

Document Code

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OFFICE/UNIT: DILG IV-A CALABARZON  
MOOE : Php 29,116,000.00  
CAPITAL OUTLAY : Php 230,00.00

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL TARGET					FINANCIAL REQUIREMENTS										REMARKS
	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
TOTAL CO						230,000.00				-						
TOTAL MOOE						466,900.00	466,900.00	466,900.00	466,900.00	1,867,600.00						
<b>OO1: Excellence in Local Governance Upheld</b>																
<b>Key Strategies:</b>																
1. Institutionalization of innovations from years prior																
2. Strengthen partnerships with regional line agencies, civil society organizations, and other partners in promoting good local governance																
3. Target implementation of One Regional Awarding activity																
<b>PPA, Outputs and Major Activities:</b>																
<b>PPA 1: Local Governance Performance Management Program - Seal of Good Local Governance (SGLG) and SGLG Incentive Fund</b>																
<b>1. SGLG Orientation, Assessment and Calibration</b>																
No. of activities conducted																
SGLG Orientation, Assessment and Calibration																
No. of Regional Orientations conducted	2				2											For attendance of concerned focal person
No. of Provincial Orientations conducted	1				1											For assistance of Focal Person
No. of POs/HUC assessed during Regional Assessment Team Visit		1			1											For assistance of Provincial Focal Person
Percentage of CMs assessed during Sub-RAT Assessment		100%			100%											For assistance of Provincial Focal Person
No. of Regional Calibration activities conducted		1			1											For assistance of Provincial Focal Person
No. of National Validation activities conducted			1		1											For assistance of Provincial Focal Person
<b>2. SGLG Incentive Fund (IF) Activities</b>																
Conferment SGLG IF to eligible LGUs																
Percentage of eligible LGUs conferred with SGLG IF				100%	100%											
SGLG IF National Expo																
No. of activities participated				1	1										0.00	
Capacity Building on the SGLG IF Advocacy and Development of Knowledge products																
No. of activities conducted/facilitated/attended			1		1										0.00	For attendance of concerned focal person
No. of LGUs capacitated on SGLG IF implementation			11		11											1 Province, 3-Cities and 7-Municipalities
Regional Policy Rollout on SGLG IF																
No. of LGUs oriented/capacitated			11		11										0.00	For attendance of concerned field officers/LGU (1 Province, 3-Cities and 7-Municipalities)
Monitoring of the Status of Implementation of SGLG IF Projects																
No. of SGLG IF Projects monitored and evaluated		11	(11)	(11)	11										0.00	
Regional Quarterly On-Site Inspection and Monitoring of PCF-SGLG IF Projects																
No. of 2023 SGLG IF projects inspected and monitored		11	(11)	(11)	11										0.00	
National On-site Validation and Spot-Checking of PCF-SGLG IF Projects																
No. of LGUs with 2023 PCF-SGLG IF projects validated				1	1										0.00	
<b>PPA 2: Civil Society Organization - People's Participation Partnership Program (CSO-PPPP)</b>																
<b>1. Citizen Satisfaction Index System (CSIS)</b>																

Citizen Satisfaction Index System (CSIS) Meeting																
No. of meetings conducted	TBD		TBD													awaiting guidelines from the Regional Office
<b>PPA 3: Full Disclosure Policy (FDP)</b>																
<b>1. FDP Meetings</b>																
FDP Quarterly Meetings	1	1	1	1	4											For attendance of concerned focal person
<b>2. FDP Compliance Monitoring</b>																
Percentage of LGUs monitored on FDP compliance every quarter	100%	100%	100%	100%	100%											
<b>PPA 4: Support to Local Governance Program (SLGP)</b>																
<b>1. Functional local development councils (LDC)</b>																
<b>Capacity development for civil society in governance</b>																awaiting guidelines from the Regional Office
No. of CSO Desks of PCMs Capacitated (OGP NAP Target)			TBD												0.00	Awaiting guidelines
No. of CSO members in Local People's Councils capacitated (OGP NAP Target)				TBD											0.00	awaiting guidelines from the Regional Office
<b>Participatory Governance Deepened</b>																
Creating spaces for citizen participation in governance															0.00	
No. stakeholder feedback report made available to the public			100%		100%											awaiting guidelines from the Regional Office
No. of PH-OGP activities supported (PDP Narrative)				TBD												awaiting guidelines from the Regional Office
<b>2. Alignment to National Priorities - Philippine Development Plan (PDP)</b>																
Capacity development activities relative to result of the previous year's SGLG Assessment																
No. of LGUs capacitated				x	x										0.00	
<b>3. Accountability Bolstered (PDP Chapter 14)</b>																
Capacity development activities towards the improvement in the integration of local development plan to CDP																
No. of LGUs with improved LDP			30		30										0.00	
Support to Operations															0.00	
Other activities in support to SLGP															0.00	
Other activities related to assessment and validation of LGs															0.00	
<b>PPA 5: Strengthening LGU Database for Evidence-based Planning: Support to Community-Based Monitoring System (CBMS)</b>																
<b>1. Training Activities</b>																
Training of DILG CDP and CBMS Coaches on CBMS Module 3B			TBD													awaiting guidelines from the Regional Office
No. of focal persons trained on CBMS module															0.00	
Training of LGUs on CBMS Module																awaiting guidelines from the Regional Office
No. of LGUs trained			TBD												0.00	
<b>PPA 6: Bantay Korapsyon</b>																
Leveraging Local Sanggunian's Quasi-Judicial Functions - Strengthening the Knowledge and Capacity of Local Sanggunian in the Exercise of Quasi-Judicial Functions																
No. of LGUs capacitated onsite			TBD												0.00	awaiting guidelines from the Regional Office
Conduct of Case Build-Up Activities and Fact-Finding Inquiries																
Percentage of received complaints acted upon and referred to appropriate agencies	100%	100%	100%	100%	100%											
<b>PPA 7: Lupong Tagapamayapa Incentives Awards</b>																
<b>1. Regional Assessment</b>															0.00	
No. of Regional Awards Committee Organized	1				1											For assistance of concerned focal person
No. of Regional Assessment and Validation in four (4) Awards Categories conducted	1				1											For assistance of concerned focal person
Percentage of Regional Finalists and Runners-up determined by the RAC and provided with Development Grants	100%				100%											
<b>PPA 8: Improve LGU Competitiveness and Ease of Doing Business (EODB)</b>																

1. Training on Compliance to Business-Friendliness and Competitiveness Indicators																
No. of cities coached on business-friendliness and competitive indicators		TBD													0.00	For assistance of concerned focal person
2. Audit on eLGU																
No. of LGUs audited		TBD													0.00	
3. Local Investment and Incentives Code (LIIIC) and Workforce Development Planning																
No. of LGUs covered		TBD													0.00	
4. Replication of Regional Initiatives on LED																
No. of LGUs subjected to field testing of new models for LED on Recovery Initiatives towards Sustained Local Economy (RISE)		TBD													0.00	
5. Yearend Assessment of EODB LFPs																
No. of LGUs covered				TBD	3										0.00	awaiting guidelines from the Regional Office
Support to NCI-SRD															0.00	
<b>PPA 9: Monitoring and Evaluation of Assistance to LGUs (MEALGU)</b>																
1. Physical progress reporting																
Percentage of FY 2024 LGSF funded projects implemented monitored and evaluated	100%	100%	100%	100%	100%											
Percentage of FY 2023 LGSF funded projects implemented monitored and evaluated	100%	100%	100%	100%	100%											
2. Provision of Trainings and Workshops for LGUs																
Percentage of target LGUs provided with capacity development	100%	100%	100%	100%	100%											
Support to Operations															0.00	
<b>PPA 10: Provision of other administrative/technical assistance to LGUs</b>																
Percentage of LGUs provided with requested technical/administrative assistance																
Assistance through Public Assistance and Complaint Center (PACC)	100%	100%	100%	100%	100%											
Legal Assistance	100%	100%	100%	100%	100%											
Hotline 8888	100%	100%	100%	100%	100%											
League Assistance	100%	100%	100%	100%	100%											
Additional Confidential Fund	100%	100%	100%	100%	100%											
Intelligence Fund Utilization	100%	100%	100%	100%	100%											
Purchase of Motor Vehicles	100%	100%	100%	100%	100%											
Certification on FDP Compliance	100%	100%	100%	100%	100%											
Certificate of Service rendered and Masterlist for CSC-SM eligibility	100%	100%	100%	100%	100%											
Death Claim Benefits	100%	100%	100%	100%	100%											
Processing of Scholarship Invitation	100%	100%	100%	100%	100%											
Travel Authority for TA of DILG Personnel	100%	100%	100%	100%	100%											
Processing of Claims	100%	100%	100%	100%	100%											
<b>IV. PPA 5: Improve LGU Competitiveness and Ease of Doing Business (EODB)</b>																
Business One Stop Shop Monitoring																
No. of LGUs monitored/validated		TBD														awaiting guidelines from the Regional Office
BPLS-RCCOM Meeting																

No. of meetings conducted		1		1	2												For attendance of concerned focal person
EODB Forum																	
No. of activities conducted				1	1											0.00	
<b>OO2: Peaceful, Orderly, Safe, and Secure Communities Secured</b>																<b>0.00</b>	
<b>Key Strategies:</b>																	
1. Increase interagency engagement and participation																	
2. Improve policy research and analysis																	
3. Conduct of Capacity Development interventions to the persons-in-authority and its agents																	
4. Ensure functionality of local councils that promotes peace, order, and safety of their communities																	
<b>PPA Outputs and Major Activities:</b>																	
<b>I. PPAs 1-3:</b>																	
<b>Strengthening Peace and Order Councils (POCs)</b>																	
<b>ELCAC - Executive Order No. 70</b>																	
<b>Philippine Anti-Illegal Drugs Strategy (PADS) - EO No. 66</b>																	
No. of activities conducted																	
Peace and Order Council (POC) Table-top Assessment		1			1												
Anti-Drug Abuse Council (ADAC) Table-top Assessment		1			1												
Serbisyo Caravan and Ugnayan sa Barangay			TBD	TBD													awaiting guidelines from the Regional Office
Peace and Order Council Regional Awarding				1	1												For attendance of concerned Focal/Officers
Anti-Drug Abuse Council Regional Awarding				1	1												For attendance of concerned Focal/Officers
Retooled Community Support Program (RCSP) Orientation		1			1												
Local Management and Coordinating Committee (LMCC) Quarterly Meeting	31	31	31	31	31												1 Province - conduct 30 C/Ms - monitor the conduct
Local Peace and Order Council (LPOC) Meeting	31	31	31	31	31												1 Province - conduct 30 C/Ms - monitor the conduct
LPOC and Secretariat Operations	31	31	31	31	31												1 Province - conduct 30 C/Ms - monitor the conduct
Office Supplies																0.00	
Communication																	
Other Expenses																	
<b>PPA 4: Enhanced Comprehensive Local Integration Program (E-CLIP)</b>																	
Percentage of requests for E-CLIP assistance with complete documentary requirements verified and processed (e.g. immediate assistance, firearms remuneration, livelihood assistance, & reintegration assistance)	100%	100%	100%	100%	100%												
<b>PPA 5: Preventing and Countering Violent Extremism and Insurgency (PCVEI)</b>																	
Roll-out Training on PCVE Local Strategies and Strengthening of Early Warning and Early Response (EWER) Mechanism in the Community																	
No. of barangays trained on PCVE Local Strategies and Strengthening of Early Warning and Early Response (EWER) Mechanism in the Communities																0.00	
																0.00	
																0.00	
<b>PPA 6: Communities for Peace (C4PEACE)</b>																0.00	
1. Implementation of RCSP																0.00	
No. of target LGUs				TBD												0.00	
2. Implementation of CUCPD																0.00	
No. of target LGUs				TBD												0.00	
Support to Operations																0.00	
																0.00	
																0.00	
																0.00	
<b>OO3: Resilient Communities Enabled</b>																<b>0.00</b>	
<b>Key Strategies:</b>																	

1. Provision of capacity development interventions for DILG IV-A personnel																
2. Identify training needs of LGUs																
<b>PPA, Outputs and Major Activities:</b>																
<b>L PPA 1: DRR-CCA Activities</b>																
<b>No. of activities conducted</b>																
Committee on Disaster Preparedness (CDP) Meeting	1	1	1	1	4											For attendance of concerned focal for attendance of interested personnel
Bloodletting activity			1		1											
National Simultaneous Earthquake Drill (NSED)	1	1	1	1	4											
Fire Safety Orientation	1				1											
Training for Emergency Operation Center Personnel	1				1											
Basic Life Support Training for personnel (Regional Rescue Team)		1			1											
First-Aid Training		1														
Incident Command System: Integrated Planning Course			1													
Management of the Dead and Missing & Rescue Operations for Collapsed Structure			1													
Supplies and emergency equipment for OPCEN Operations																
<b>PPA 2: Manila Bay Clean-up, Rehabilitation and Preservation Program (MBCRPP)</b>																
No. of low complying C/Ms attended on the exchange forum			TBD												0.00	awaiting guidelines from the Regional Office
<b>2. Maintenance of Solid Waste Management in Regional Office</b>																
No. of Provincial Office maintained their Solid Waste Management		1		1	2										0.00	
<b>3. Training on Waste Recovery and Circular Economy to Achieve Waste Diversion Targets</b>																
No. of C/Ms trained on waste recovery and circular economy				TBD											0.00	awaiting guidelines from the Regional Office
<b>4. Updating of the Local Shelter Plan of the LGUs affected by the Manila Bay Program</b>																
No. of C/Ms assisted in the updating of Local Shelter Plan			TBD												0.00	awaiting guidelines from the Regional Office
<b>5. Coordinative Arrangements between C/M LCASSPS and the DHSUD for the determination of Squatting Syndicates and Professional Squatters for the maintenance of cleared areas</b>																
No. of C/Ms LCASSPS participated on coordinative arrangements		TBD													0.00	awaiting guidelines from the Regional Office
															0.00	
															0.00	
<b>6. Regional Fisheries Compliance Audit</b>																
No. of coastal C/Ms within the Manila Bay Watershed Area validated by the RVT under Regional FishCA		0			0										0.00	no target LGUs in Laguna
															0.00	
															0.00	
<b>7. Pre-Activities in Preparation for Fisheries Compliance Audit (FishCA)</b>																
No. of Pre-Activities in Preparation for FishCA conducted		0			0										0.00	no target LGUs in Laguna
															0.00	
															0.00	
<b>8. Regional Inter-agency Committee (RIAC) Validation</b>																
No. of C/Ms validated for Regional LGU CA	30				30										0.00	
															0.00	
															0.00	
<b>9. Awards and Incentives for Regional Top Performers for MBI</b>																
No. of C/Ms provided with cash incentives under the Regional MBI			TBD												0.00	awaiting guidelines from the Regional Office
															0.00	
<b>10. Pre-Activities in Preparation for 2024 LGU Compliance Assessment</b>																
No. of C/Ms prepared and orient for 2024 LGU-CA				30	30										0.00	
															0.00	
															0.00	
<b>11. Manila Bayani Awards and Incentives (MBAI) Validation</b>																
No. of C/Ms validated			TBD												0.00	awaiting guidelines from the Regional Office
															0.00	
															0.00	
<b>12. Refresher training on the Updated MBDCF Online System</b>																
No. of C/Ms attended on the refresher training on the MBDCF Online System	30				30										0.00	
															0.00	

<b>13. Workshop on the Institutional Capacity Development of the MBRTG Personnel</b>															0.00	
No. of Workshop conducted on the Institutional Capacity Development of the MBRTG Personnel	1				1										0.00	for attendance of concerned focal/program officer
<b>14. Post-Evaluation of the Manila Bay Regional Task Group (MBRTG)</b>															0.00	
No. of Post-Evaluation of the Manila Bay Regional Task Group (MBRTG) conducted			1		1										0.00	for attendance of concerned focal/program officer
<b>15. Semestral Meeting with LGUs' Manila Bay Task Force (MBTF)</b>															0.00	
No. of conducted Semestral Meeting with LGUs' Manila Bay Task Force (MBTF)	1		1		2										0.00	for attendance of concerned focal/program officer
<b>16. Semestral Meeting with Regional and Provincial Agencies in relation to the Implementation of the Supreme Court Mandamus</b>															0.00	
No. of Semestral Meeting conducted with Regional and Provincial Agencies in relation to the Implementation of the Supreme Court Mandamus	1		1		2										0.00	for attendance of concerned focal/program officer
<b>17. Celebration of the Annual International Coastal Clean-up</b>															0.00	
No. of activity in support to the Celebration of the Annual ICC			1		1										0.00	for attendance of concerned focal/program officer
<b>18. Documentation of LGUs' Good Practices</b>															0.00	
No. of C/Ms documented their good practices	1	1	1	1	4										0.00	
<b>19. Workshop on Crafting Strategic Communication Plan in relation to the Implementation of MBCRPP</b>															0.00	
No. of C/Ms assisted on the formulation of communication plan				76	76										0.00	
<b>20. Manila Bay Day</b>															0.00	
No. of activities conducted			1		1										0.00	For attendance of concerned LGUs and Focal/Program Officer
<b>21. Inter and Intra-agency coordination and consultation meeting</b>															0.00	
No. of inter and intra-agency meetings conducted	1	1	1	1	4										0.00	For attendance of concerned focal/program officer
<b>22. Clean-up Activity on Adopted Waterways</b>															0.00	
No. of clean-up activities conducted															0.00	
<b>Support to Operations</b>															0.00	
Procurement of Office Supplies															0.00	
Procurement of Other Supplies and Materials															0.00	
Development of Information, Education Campaign (IEC) Materials															0.00	
Maintenance and expansion of the MBCRPP Program Management Office (PMO) and Program Management Teams (PMTs)															0.00	
5% Premium of the MBCRPP PMO and PMTs															0.00	
Travelling Expenses															0.00	
ICT/Communication Expenses															0.00	
															0.00	
<b>OO4: Inclusive Communities Enabled</b>															0.00	
<b>Key Strategies:</b>															0	
1. Promoting men's participation in gender and development through various programs such as Men Opposed to Violence Everywhere and Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya (MOVE-KATROPA)															0	
2. Streamlining interagency commitments															0	
															0	
															0	
<b>PPA, Outputs and Major Activities:</b>															0	
<b>PPA 1: Local Development Planning (LDP)</b>															0	
<b>1. LDP Meetings</b>															0	
No. of meetings conducted	1		1		2										0	Monitor the LDP Meetings

																		0	
																		0	
																		0	
																		0	
<b>PPA 2: Gender and Development (GAD)</b>																		0	
Client-focused Activities																		0	
Monitoring of Institutional Mechanisms on GAD																		0	
Percentage of LGU submissions/mechanisms monitored/reviewed/endorsed																		0	
a. GAD Plan and Budget for 2023	100%	100%	100%	100%	100%													0	
b. GAD Accomplishment Report for 2021	100%	100%	100%	100%	100%													0	
c. Reorganized/Functional Local GAD Focal Point System	100%	100%	100%	100%	100%													0	
d. Established/Functional GAD Database	100%	100%	100%	100%	100%													0	
e. Implementation of GAD Code	100%	100%	100%	100%	100%													0	
f. Barangay VAW Desks	100%	100%	100%	100%	100%													0	
																		0	
Child-friendly Local Governance Audit (CFLGA)																		0	
CFLGA Regional Table-top Assessment				1	1													0	
																		0	
Local Council on the Protection of Children (LCPC)																		0	
LCPC Tabletop Assessment		1			1													0	
																		0	
Other Client-focused Activities																		0	
No. of activities conducted																		0	
Support to activities for children of the Regional Subcommittee for the Welfare of Children (RSCWC)				1	1													0	technical assistance to be provided to the regional office
																		0	
																		0	
Organization-focused activities																		0	
No. of activities conducted																		0	
GAD Focal Point System Quarterly Meetings	1	1	1	1	4													0	
																		0	
Training of Trainers for DILG Regional, Provincial, & HUC GAD Focal Persons on the Formulation of GAD Plan & Budget - PCMB Levels		1			1													0	for participation of concerned personnel
Planning-Workshop in the Formulation of GPB FY 2025 of DILG IV-A			1		1													0	for participation of concerned personnel
Gender Equality, Disability and Social Inclusion (GEDSI) Activity	1				1													0	for participation of concerned personnel
Support to Regional, Provincial, and HUC GAD Focal Persons - Program Officers																		0	
																		0	
Support to Regional GAD Committee (RGADC), Regional Development Council (RDC) IV-A					1													0	
Attendance to Regional GAD Convention Activities				1	1													0	for attendance of concerned personnel
																		0	
																		0	
<b>OO5: Highly Trusted Department and Partner</b>																		0.00	
																		0	
																		0	
<b>Key Strategies:</b>																		0	
1. Integrating technologies seamlessly in processes to improve efficiency, data security and user experience																		0	
2. Use of monitoring tools and systems to track performance of ICT solutions and services																		0	
3. Upscaling learning and development interventions for all both technical and administrative employees of the DILG IV-A																		0	
																		0	
																		0	
<b>PPA, Outputs and Major Activities:</b>																		0	
<b>I PPA 1: Quality Management System (QMS)</b>																		0	
																		0	
Planning, Management, Review and Coordination Meetings																		0	
																		0	
Management Review																		0	
No. of activities conducted	1				1													0	for participation of concerned personnel
																		0	
QMS Planning and Coordination Meetings																		0	
No. of activities conducted		1	1		1													0	for participation of concerned personnel
																		0	
Assessments and External Audits																		0	
																		0	
QMS Internal Assessment																		0	
No. of activities conducted			1		1													0	for participation of concerned process owners
																		0	
QMS External Assessment																		0	

No. of activities conducted				1	1										0	for participation of concerned process owners
QMS Trainings															0	
Orientation on ISO 9001:2015 QMS for New Employees															0	
No. of activities conducted		1			1										0	for attendance of process owners
Other expenses															0	
<b>II. PPA 2: Regular Meetings and Conferences</b>															0	
No. of meetings conducted															0	
Management Committee Meetings		1	1		2										0	
provincial Planning Conference	1		1		2										0	
Regional Team Conference	1	1	1	1	4										0	for attendance of PD, CHs and PM
Provincial/HUC Team Conference	1	1	1	1	4										0	
Cluster Meetings	3	3	3	3	12										0	
<b>III. PPA 3: Communications Toward Good Local Governance</b>															0	
Publication of DILG Region IV-A Annual Report (2023)															0	
No. of annual reports developed/published	1				1										0	
Provincial Communication and Information Committee (RCIC) Activities															0	
No. of meetings/trainings conducted	1	1	1	1	3										0	
<b>IV. PPA 4: Human Resource and Development</b>															0	
Retooling Activity for Administrative and Technical Personnel															0	
No. of activities conducted		1			1										0	for participation of concerned personnel
Human Resource Merit Promotion and Selection Board Meeting/Assessment															0	
No. of activities conducted		1			1										0	recruitment of Level 1 position at PO
Human Resource Development Committee Meeting															0	
No. of activities conducted					2										0	
Performance Management Team (PMT) Meeting															0	
No. of activities conducted					2										0	
Facilitation of Pre-qualifying Examination (POE)															0	
No. of activities conducted															0	
Human Resource Development Plan Implementation															0	
Learning and Development Interventions															0	
No. of trainings/activities conducted		1	1		2										0	for participation of concerned personnel
Empowerment of Human Resources															0	
Activity for Senior Citizens and Persons with Disability	1				1										0	
Program on awards and Incentives for Service Excellence (PRAISE)				1	1										0	
Establishing a Drug-free Workplace (Drug Test)		1			1										0	
Sports and Cultural Activity		1			1										0	for participation of DILG Laguna
Mental Health/Psychosocial Activity															0	
No. of activities conducted	1				1										0	for attendance of concerned personnel
Activity on Wellness of DILG IV-A															0	
No. of activities			1		1										0	for attendance of concerned personnel
<b>V. PPA 5: Procurement and General Services</b>															0	
<b>Inventory of Properties and Equipment</b>															0	
No. of inventory activities conducted			1		1										0	
<b>Bids and Awards Committee (BAC) Activities</b>															0	
No. of (early) procurement activities conducted				1	1										0	
Procurement Forum				1	1										0	
															0	
															0	



<b>VI. PPA 6: Other Operational Activities</b>																	0	
<b>FAD</b>																	0	
No. of Exit Conference Conferences conducted	1				1												0	for attendance of concerned focal/section
No. of COA Entrance Conference conducted/facilitated			1		1												0	
No. of Status of Fund Monthly Meetings conducted	2	3	3	3	11												0	for attendance of concerned focal/section
Expenses for ICT Software Subscription (Autoproctor and Canva)																	0	
Attendance to seminars/workshops/meetings																	0	
																	0	
<b>Information and Communications Technology (ICT) Projects</b>																	0	
Provision of Internet Connectivity for the Regional Office																	0	
No. of connections provided/maintained	5	(5)	(5)	(5)	2												0	
Repair and Maintenance of LAN/WAN IP Telephony Project																	0	
No. of projects repaired/maintained	n/a																0	c/o RO IT
Web Hosting Subscription																	0	
No. of web hosting subscriptions maintained	n/a																0	c/o RO IT
ICT Software Subscription																	0	
No. of ICT software subscriptions maintained	n/a																0	c/o RO IT
Other expenses																	0	
																	0	
<b>LGCD</b>																	0	
Local Governance Regional Resource Center (LGRRC)																	0	
No. of LGRRC-related activities conducted																	0	
MSAC Quarterly Meetings	1	1	1	1	4												0	attendance of concerned focal/program officer
LGGO Training	1	(1)	(1)	(1)	1												0	to be participated by 6 LGGOs II from DILG Laguna
LGCD Semester Strategic Planning	1				1												0	for assistance of concerned section
Support to LGRRC Operations																	0	
Local Code Month Celebration			1		1												0	
Attendance to Trainings																	0	
Percentage of target trainings participated	100%	100%	100%	100%	100%												0	
																	0	
<b>LGMD</b>																	0	
Quarterly LGMED-LGMES Meetings																	0	
No. of activities conducted	1	1	1	1	4												0	attendance of concerned section or personnel
Attendance to Trainings																	0	
Percentage of target trainings participated	100%	100%	100%	100%	100%												0	
Internet Subscription																	0	
																	0	
<b>ORD</b>																	0	
Attendance to Meetings																	0	
																	0	
																	0	

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