

CSEDU Annual Picnic – 2024

Tentative Picnic Expenditure for Sarah Resort

Destination : Sarah Resort

Location : Rajabari, Gazipur, Bangladesh

Duration of journey : Max 2 hours

Date: Any weekday after February 19

Sarah Resort Facilities :

1. Breakfast
2. Lunch
3. Kayaking
4. Swimming pool
5. Zip lining
6. Buggy Riding
7. Cycling
8. Tree house
9. Small Zoo
10. A big spacious Field

Money Needed

(A tentative calculation for 300 people; this can change upon the number of people)

SI	Fields	Per expenditure	Total
1	Resort Facilities + Food	2200/- per person	6,60,000/-
2	4 Rooms	7000/- per room	28,000/-
3	Bus		60,000/-
4	Gifts		30,000/-
5	Banner, tokens, invitation cards		6000/-
6	Sound		TBD
7	Snacks, tea, coffee, drinks		TBD
8	Stage		TBD
9	Gaming utilities		TBD
		Total (except TBD) =	7,84,000/-

Contributions

(A tentative calculation for 300 people; this can change upon the number of people)

S I	Contributors	Per person contribution	Number of people	Total amount of contribution
1	Department			4,85,000/-
2	1st Year	300/-	60	18,000
3	2nd, 3rd and 4th Year	1200/-	60 x 3	2,16,000/-
4	Alumni	2000/-	60	1,20,000/-
		Total =	300	8,39,000/-

Note : We might need some money from the total contribution for the stage, sound system, and snacks for the afternoon as the resort won't be providing them.