

Years	BASIC LIFE INSURANCE PROGRAM (BLIP)		CREDIT
	ACTIVE	CONTRIBUTION	INSURED
2009	6083	4,133,400.00	
2010	6574	3,929,450.00	
2011	6004	3,586,000.00	
2012	7215	4,357,330.00	3081
2013	6442	3,866,800.00	3579
2014	7299	4,922,900.00	3218
2015	5667	3,689,050.00	3810
2016	4287	2,435,000.00	2454
2017	5340	3,178,140.00	
2018	6,219	3,648,600.00	
TOTAL		37,746,670.00	

	ASSET	RESERVES	EXPENSES
2009	9,188,614.00	2,121,238.00	865,765.00
2010	12,329,538.00	4,185,963.00	1,037,946.00
2011	15,339,746.00	5,878,359.00	1,375,679.47
2012	18,610,146.55	8,789,403.31	1,692,527.58
2013	21,246,766.54	9,936,315.00	1,978,255.36
2014	21,607,213.47	10,071,745.00	1,945,149.19
2015	21,029,934.32	9,743,440.00	2,642,397.51
2016	23,505,560.17	13,521,530.00	2,751,317.69
2017	23,290,738.59	14,519,215.00	2,570,582.96
2018	25,723,614.80	16,045,795.00	2,496,772.49
TOTAL	191,871,872.44	94,813,003.31	19,356,393.25

#### BENEFIT RELEASES

	BASIC LIFE		
	No. of Claims	Amount of Benefit Releases	EQUITY VALUE
2009	25	62,500.00	
2010	45	205,000.00	
2011	36	797,500.00	
2012	40	1,070,000.00	
2013	52	1,295,000.00	
2014	44	1,107,500.00	5,100.00
2015	53	1,345,000.00	532,800.00
2016	27	695,000.00	215,930.00
2017	17	485,000.00	200,175.00
2018	9	160,000.00	48,230.00
TOTAL	348	7,222,500.00	1,002,235.00

LIFE INSURANCE PROGRAM (CLIP)	
PREMIUM COLLECTION	AMOUNT OF LOAN INSURED
871,840.91	103,259,345.81
1,064,478.38	126,449,391.05
698,048.18	82,258,202.56
899,998.97	124,337,160.77
553,395.20	95,302,333.01
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4,087,761.64	531,606,433.20

INCOME
1,143,708.00
1,071,625.00
411,931.00
31,094.67
1,038,551.73
(159,612.16)
362,426.55
(775,728.48)
(855,394.83)
25,016.74
2,293,618.22

CLIP	
No. of Claims	Amount of Benefit Releases
1	78,299.74
6	124,343.32
9	255,646.67
9	201,864.60
2	68,709.90
0	-
0	-
27	728,864.23