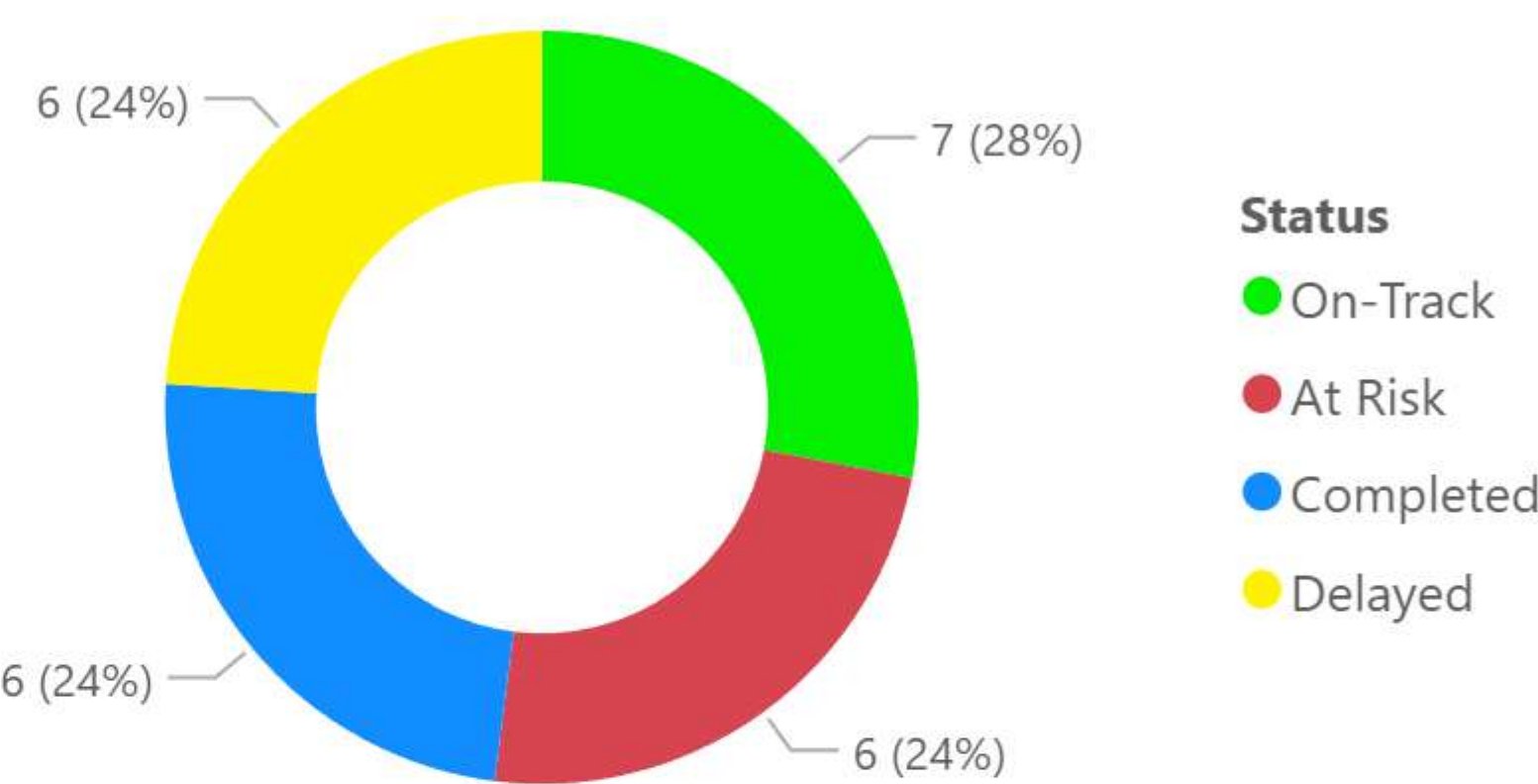


Project Management Dashboard

Total Budget Spent

1.04M

Count of Project_ID by Status



Project Name

All

Start_Date

1/1/2024



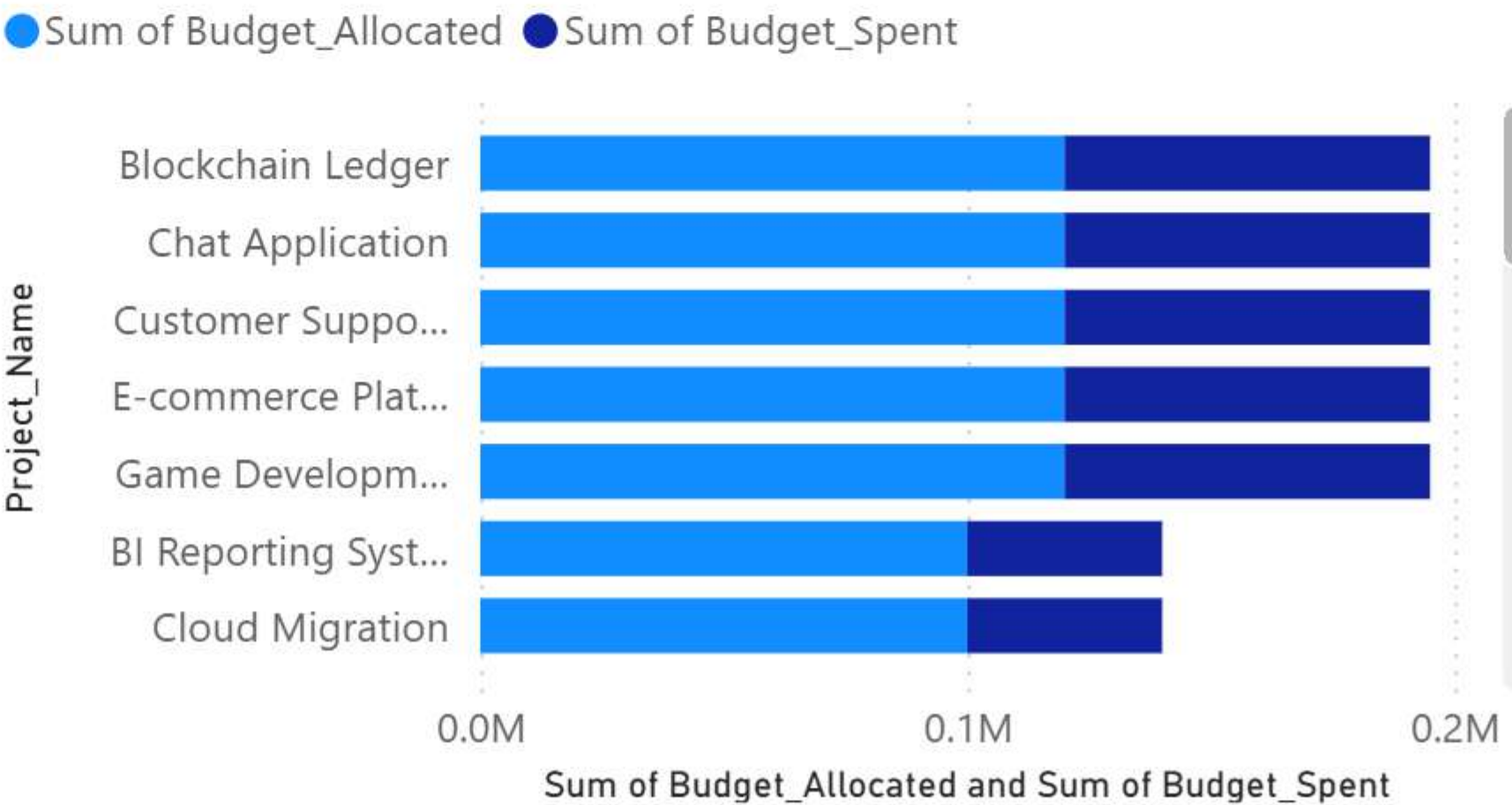
12/26/2024



Count of Task_ID by Task_Status



Sum of Budget_Allocated and Sum of Budget_Spent by Project_Name





Project Details & Breakdown

49.29%

Budget Spent Percentage

1.04M

Forecasted_Budget_Consumption

41.40K

Avg_Budget_Spent_Per_Project

1.07M

Remaining_Budget

50.71%

Budget_Variance_Percentage

68.00%

Overdue_Tasks_Percentage