



## FILTERS

region	All
market	All
customer	All

## P & L

### By Fiscal Years

All Values are in USD

Note: 2021 vs 2020 is not a part of  
Pivot Table

	Fiscal Years			
customer	2019	2020	2021	2021 VS 2020
N & S				
Net Sales	30.0M	51.4M	94.7M	<div></div> 84.4%
COGS	17.8M	32.5M	59.9M	<div></div> 84.7%
Gross Margin	12.2M	18.9M	34.8M	<div></div> 83.8%
Gross Margin %	40.7%	36.8%	36.7%	-0.3%
P & A				
Net Sales	40.1M	105.2M	338.4M	<div></div> 221.5%
COGS	23.3M	65.9M	215.2M	<div></div> 226.7%
Gross Margin	16.8M	39.4M	123.2M	<div></div> 212.8%
Gross Margin %	41.9%	37.4%	36.4%	-2.7%
PC				
Net Sales	17.4M	40.1M	165.8M	<div></div> 313.7%
COGS	10.2M	25.1M	105.6M	<div></div> 321.4%
Gross Margin	7.2M	15.0M	60.2M	<div></div> 300.9%
Gross Margin %	41.5%	37.4%	36.3%	-3.1%
Total Net Sales	87.5M	196.7M	598.9M	<div></div> 204.5%
Total COGS	51.2M	123.4M	380.7M	<div></div> 208.6%
Total Gross Margin	36.2M	73.3M	218.2M	<div></div> 197.6%
Total Gross Margin %	41.4%	37.3%	36.4%	-2.3%