AtliQ Hardwares



FILTERS

region	All	
market	All	
customer	All	

P & L By Fiscal Years

All Values are in USD

Note: 2021 vs 2020 is not a part of

Pivot Table

N & S Net Sales 30.0M 51.4M 94.7M 84. COGS 17.8M 32.5M 59.9M 84. Gross Margin 12.2M 18.9M 34.8M 83. Gross Margin % 40.7% 36.8% 36.7% -0. P & A Net Sales 40.1M 105.2M 338.4M 221. COGS 23.3M 65.9M 215.2M 226. Gross Margin 16.8M 39.4M 123.2M 212. Gross Margin % 41.9% 37.4% 36.4% -2. PC Net Sales 17.4M 40.1M 165.8M 313. COGS 10.2M 25.1M 105.6M 321. Gross Margin 7.2M 15.0M 60.2M 300. Gross Margin % 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total Gross Marş 36.2M 73.3M 218.2M 197.					TIVOL TUDIC
N & S Net Sales 30.0M 51.4M 94.7M 84. COGS 17.8M 32.5M 59.9M 84. Gross Margin 12.2M 18.9M 34.8M 83. Gross Margin % 40.7% 36.8% 36.7% -0. P & A Net Sales 40.1M 105.2M 338.4M 221. COGS 23.3M 65.9M 215.2M 226. Gross Margin 16.8M 39.4M 123.2M 212. Gross Margin % 41.9% 37.4% 36.4% -2. PC Net Sales 17.4M 40.1M 165.8M 313. COGS 10.2M 25.1M 105.6M 321. Gross Margin 7.2M 15.0M 60.2M 300. Gross Margin % 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total Gross Margin 36.2M 73.3M 218.2M 197.		Fiscal Years			
Net Sales 30.0M 51.4M 94.7M 84. COGS 17.8M 32.5M 59.9M 84. Gross Margin 12.2M 18.9M 34.8M 83. Gross Margin 9 40.7% 36.8% 36.7% -0. P & A Net Sales 40.1M 105.2M 338.4M 221. COGS 23.3M 65.9M 215.2M 226. Gross Margin 16.8M 39.4M 123.2M 212. Gross Margin 9 41.9% 37.4% 36.4% -2. PC Net Sales 17.4M 40.1M 165.8M 313. COGS 10.2M 25.1M 105.6M 321. Gross Margin 7.2M 15.0M 60.2M 300. Gross Margin 9 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total Gross Margin 36.2M 73.3M 218.2M 197.	customer	2019	2020	2021	2021 VS 2020
COGS 17.8M 32.5M 59.9M 84. Gross Margin 12.2M 18.9M 34.8M 83. Gross Margin % 40.7% 36.8% 36.7% -0. P & A Net Sales 40.1M 105.2M 338.4M 221. COGS 23.3M 65.9M 215.2M 226. Gross Margin 16.8M 39.4M 123.2M 212. Gross Margin % 41.9% 37.4% 36.4% -2. PC Net Sales 17.4M 40.1M 165.8M 313. COGS 10.2M 25.1M 105.6M 321. Gross Margin 7.2M 15.0M 60.2M 300. Gross Margin % 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total COGS 51.2M 123.4M 380.7M 208. Total Gross Margin 36.2M 73.3M 218.2M 197.	N & S				
Gross Margin 12.2M 18.9M 34.8M 83. Gross Margin % 40.7% 36.8% 36.7% -0. P & A Net Sales 40.1M 105.2M 338.4M 221. COGS 23.3M 65.9M 215.2M 226. Gross Margin 16.8M 39.4M 123.2M 212. Gross Margin % 41.9% 37.4% 36.4% -2. PC Net Sales 17.4M 40.1M 165.8M 313. COGS 10.2M 25.1M 105.6M 321. Gross Margin 7.2M 15.0M 60.2M 300. Gross Margin % 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total COGS 51.2M 123.4M 380.7M 208. Total Gross Margin 36.2M 73.3M 218.2M 197.	Net Sales	30.0M	51.4M	94.7M	84.4%
Gross Margin % 40.7% 36.8% 36.7% -0.8 P & A Net Sales 40.1M 105.2M 338.4M 221. COGS 23.3M 65.9M 215.2M 226. Gross Margin 16.8M 39.4M 123.2M 212. Gross Margin % 41.9% 37.4% 36.4% -2. PC Net Sales 17.4M 40.1M 165.8M 313. COGS 10.2M 25.1M 105.6M 321. Gross Margin 7.2M 15.0M 60.2M 300. Gross Margin % 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total COGS 51.2M 123.4M 380.7M 208. Total Gross Margin 36.2M 73.3M 218.2M 197.	COGS	17.8M	32.5M	59.9M	84.7%
P & A Net Sales 40.1M 105.2M 338.4M 221. COGS 23.3M 65.9M 215.2M 226. Gross Margin 16.8M 39.4M 123.2M 212. Gross Margin % 41.9% 37.4% 36.4% -2. PC Net Sales 17.4M 40.1M 165.8M 313. COGS 10.2M 25.1M 105.6M 321. Gross Margin 7.2M 15.0M 60.2M 300. Gross Margin % 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total COGS 51.2M 123.4M 380.7M 208. Total Gross Margin 36.2M 73.3M 218.2M 197.	Gross Margin	12.2M	18.9M	34.8M	83.8%
Net Sales 40.1M 105.2M 338.4M 221. COGS 23.3M 65.9M 215.2M 226. Gross Margin 16.8M 39.4M 123.2M 212. Gross Margin % 41.9% 37.4% 36.4% -2. PC Net Sales 17.4M 40.1M 165.8M 313. COGS 10.2M 25.1M 105.6M 321. Gross Margin 7.2M 15.0M 60.2M 300. Gross Margin % 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total COGS 51.2M 123.4M 380.7M 208. Total Gross Margin 36.2M 73.3M 218.2M 197.	Gross Margin %	40.7%	36.8%	36.7%	-0.3%
COGS 23.3M 65.9M 215.2M 226. Gross Margin 16.8M 39.4M 123.2M 212. Gross Margin % 41.9% 37.4% 36.4% -2. PC Net Sales 17.4M 40.1M 165.8M 313. COGS 10.2M 25.1M 105.6M 321. Gross Margin 7.2M 15.0M 60.2M 300. Gross Margin % 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total COGS 51.2M 123.4M 380.7M 208. Total Gross Margin 36.2M 73.3M 218.2M 197.	P & A				•
Gross Margin 16.8M 39.4M 123.2M 212. Gross Margin % 41.9% 37.4% 36.4% -2. PC Net Sales 17.4M 40.1M 165.8M 313. COGS 10.2M 25.1M 105.6M 321. Gross Margin 7.2M 15.0M 60.2M 300. Gross Margin % 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total COGS 51.2M 123.4M 380.7M 208. Total Gross Marg 36.2M 73.3M 218.2M 197.	Net Sales	40.1M	105.2M	338.4M	221.5%
Gross Margin % 41.9% 37.4% 36.4% -2. PC Net Sales 17.4M 40.1M 165.8M 313. COGS 10.2M 25.1M 105.6M 321. Gross Margin 7.2M 15.0M 60.2M 300. Gross Margin % 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total COGS 51.2M 123.4M 380.7M 208. Total Gross Marg 36.2M 73.3M 218.2M 197.	COGS	23.3M	65.9M	215.2M	226.7%
PC Net Sales 17.4M 40.1M 165.8M 313. COGS 10.2M 25.1M 105.6M 321. Gross Margin 7.2M 15.0M 60.2M 300. Gross Margin % 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total COGS 51.2M 123.4M 380.7M 208. Total Gross Marg 36.2M 73.3M 218.2M 197.	Gross Margin	16.8M	39.4M	123.2M	212.8%
Net Sales 17.4M 40.1M 165.8M 313. COGS 10.2M 25.1M 105.6M 321. Gross Margin 7.2M 15.0M 60.2M 300. Gross Margin % 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total COGS 51.2M 123.4M 380.7M 208. Total Gross Marg 36.2M 73.3M 218.2M 197.	Gross Margin %	41.9%	37.4%	36.4%	-2.7%
COGS 10.2M 25.1M 105.6M 321. Gross Margin 7.2M 15.0M 60.2M 300. Gross Margin % 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total COGS 51.2M 123.4M 380.7M 208. Total Gross Marg 36.2M 73.3M 218.2M 197.	PC				•
Gross Margin 7.2M 15.0M 60.2M 300. Gross Margin % 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total COGS 51.2M 123.4M 380.7M 208. Total Gross Marg 36.2M 73.3M 218.2M 197.	Net Sales	17.4M	40.1M	165.8M	313.7%
Gross Margin % 41.5% 37.4% 36.3% -3. Total Net Sales 87.5M 196.7M 598.9M 204. Total COGS 51.2M 123.4M 380.7M 208. Total Gross Marg 36.2M 73.3M 218.2M 197.	COGS	10.2M	25.1M	105.6M	321.4%
Total Net Sales 87.5M 196.7M 598.9M 204. Total COGS 51.2M 123.4M 380.7M 208. Total Gross Marg 36.2M 73.3M 218.2M 197.	Gross Margin	7.2M	15.0M	60.2M	300.9%
Total COGS 51.2M 123.4M 380.7M 208. Total Gross Marg 36.2M 73.3M 218.2M 197.	Gross Margin %	41.5%	37.4%	36.3%	-3.1%
Total Gross Mar 36.2M 73.3M 218.2M 19 7.	Total Net Sales	87.5M	196.7M	598.9M	20 <mark>4.5%</mark>
	Total COGS	51.2M	123.4M	380.7M	208.6%
	Total Gross Marg	36.2M	73.3M	218.2M	197.6%
Total Gross Mar ₁ 41.4% 37.3% 36.4% -2.	Total Gross Marg	41.4%	37.3%	36.4%	-2.3%