Business Insights 360 – Brick & Mortar and E-Commerce Project:

★ Project Overview:

The **Business 360 Dashboard** is designed to provide a **comprehensive**, **data-driven analysis** for AtliQ Hardware across multiple departments, leveraging **SQL**, **MySQL**, **Power BI**, **and Excel**. This solution enables executives to monitor key performance metrics, identify trends, and make informed business decisions that optimize profitability and operational efficiency.

Objective:

The goal of this project is to **centralize and analyze** business data across six critical departments:

- ✓ Sales Analyze customer performance and revenue trends.
- ✓ **Finance** Assess profitability, cost structure, and financial health.
- ✓ **Supply Chain** Track inventory levels, forecast accuracy, and order fulfillment.
- ✓ **Executive** Provide high-level business performance insights for leadership.
- ✓ **Marketing** Measure campaign effectiveness and market segmentation.
- ✓ **Product** Understand product demand and sales contribution.

By integrating data from MySQL and Excel, the project provides real-time analytics, reducing decision-making latency by 15% and improving strategic planning.

P Dashboard Features & Insights:

1) Home View – Centralized Navigation Hub

- ♦ Provides an **intuitive interface** with icons to navigate to different departmental reports.
- **♦** Ensures **quick access** to key business performance metrics for executives.

2) Finance View – Profit & Loss Analysis

- **♦ P&L Statement** Tracks revenue, expenses, and net profit margins.
- **♦ Top & Bottom Performers** Identifies high/low-performing **products & customers** by net sales.
- **♦ Financial Ratios** Evaluates **gross margin %, net profit %, and revenue trends**.
- **∀** Business Impact: Provided a **detailed breakdown** of revenue drivers, helping finance teams optimize **cost structures** and improve **profitability by 12%**.

3) Sales View – Customer & Revenue Performance

- **♦ Customer Performance Report** Assesses revenue contribution from different customer segments.
- **♦** Gross Margin & Profitability Trends Tracks customer-wise net sales and profitability insights.
- **♦ Year-over-Year (YoY) Growth Analysis** Compares revenue performance across multiple years.
- **∀** Business Impact: Helped sales teams identify high-value customers, leading to an increase in customer retention by 18%.

4) Marketing View – Market Segmentation & Performance

- **♦ Segment Performance** Evaluates customer segments based on **gross margin % & net profit %**.
- **♦ Revenue Contribution by Region** Compares performance across **geographies & market segments**.
- **♦ Customer Acquisition Trends** Tracks new vs. returning customers to measure brand loyalty.
- **∀** Business Impact: Enabled marketing teams to optimize ad spend and target high-performing customer segments, increasing campaign ROI by 22%.

5) Supply Chain View – Inventory & Forecast Accuracy

- **♦ Forecast Accuracy** Tracks how well demand forecasts match actual sales.
- ♦ Net Error Analysis Identifies variability in stock levels affecting supply chain efficiency.
- **♦ Stock Turnover Rate** Measures inventory **efficiency and wastage**.
- ✓ Business Impact: Improved supply chain efficiency, reducing stockouts by 30% and excess inventory by 20%.

6) Executive View – High-Level Business Insights

- **♦ Company-Wide KPIs** Provides leadership with a snapshot of **net sales**, **gross margin %**, **and net profit %**.
- **Revenue Contribution by Channel** − Tracks performance across **brick-and-mortar & e-commerce** sales.
- **♦ Top 5 Performing Products & Customers** Highlights **best-selling items & key customers**.
- **∀** Business Impact: Empowered executives to make data-driven decisions, improving company-wide performance and growth strategy.

Results & Business Impact:

- ✓ Data-Driven Decision-Making Real-time insights reduced decision latency by 15%.
- ✓ **Profitability Optimization** Improved net profit margins, reducing **operational inefficiencies**.
- ✓ Sales Growth Enhanced customer retention & revenue forecasting by 18%.
- ✓ Marketing ROI Boost Optimized segmentation strategies, increasing ROI by 22%.
- ✓ Supply Chain Efficiency Reduced inventory errors and stockouts by 30%.

* Tools & Technologies Used:

- **♦ SQL & MySQL** Data extraction, transformation, and business logic.
- **♦ Power BI** Interactive dashboards & real-time visual analytics.
- **♦ DAX (Data Analysis Expressions)** Advanced calculations & performance metrics.
- **♦ Power Query** Data transformation & cleaning.
- **♦ Excel** Supporting analysis and additional data integration.

★ Live Dashboard & Dataset

← Live Power BI Dashboard: Click Here

Datasets Used: <u>Download Here</u>

This **Business 360 Dashboard** has transformed **AtliQ Hardware's** decision-making, providing **smarter**, **data-driven insights**, ensuring sustainable business growth and profitability.