

Business Performance Dashboard

SUM OF SALES

\$276,711,084

SUM OF PROFIT

\$489,177,263.3174002

- Filter by Y...

Select all

2011

2012

2013
- Filter by Region

Select all

Central

East

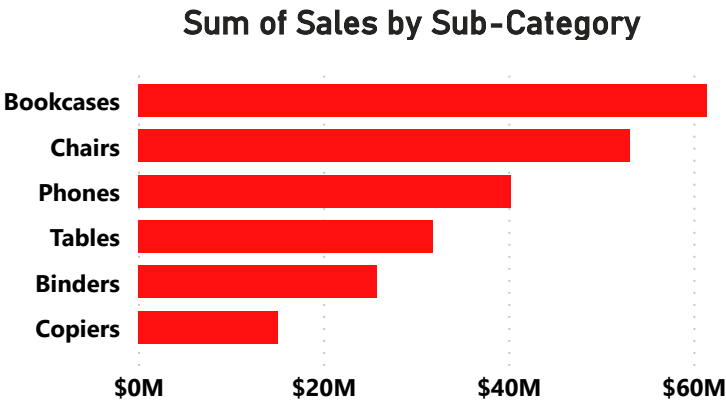
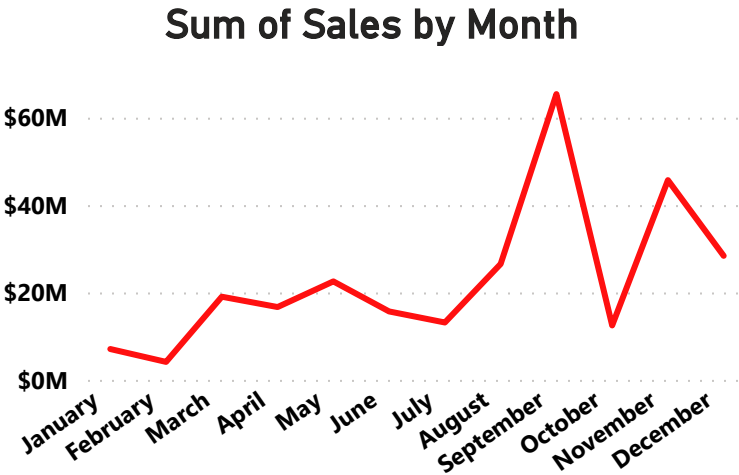
South
- Filter bySegment

Select all

Consumer

Corporate

Home Office



Sub-Category	Sum of Quantity	Revenue	GPM (%)
Bookcases	197	319,431,085.73	0.70%
Chairs	614	241,645,006.66	8.58%
Phones	815	212,763,291.23	30.54%
Tables	346	164,669,405.68	-14.01%
Binders	1593	105,954,923.37	42.49%
Storage	804	56,724,848.86	67.53%
Copiers	69	55,873,781.45	148.74%
Accessories	670	31,228,202.99	176.77%
Machines	129	30,349,409.52	176.79%
Furnishings	1036	20,298,907.34	145.67%
Paper	1367	20,274,491.77	291.60%
Appliances	396	18,078,911.97	216.44%
Supplies	216	17,303,157.82	-44.93%
Labels	363	6,404,034.52	130.64%
Art	673	5,025,428.20	168.78%
Envelopes	222	3,020,321.23	343.77%
Fasteners	288	1,773,726.47	97.43%
Total	9798	1,310,818,934.81	37.32%

