



PORTFOLIO
DATA ANALYST

REYHAN TERRA
DIFFA





HI, MY NAME IS REYHAN TERRA DIFFA

I am a numbers person. I can read spreadsheets and data easily and welcome challenges. Besides collecting data, I also use it to tell stories. As a data storyteller, I use data information to help companies solve problems, improve process performance, and plan the next business steps.



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INTRODUCTION

From the store data that has been obtained, an analysis will be carried out to see overall performance by year and also by product sub-category, pay attention to effectiveness and sales by year and also by product sub-category, see customer behavior and growth from the customer side



PROJECT 1

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TOOLS

○

01

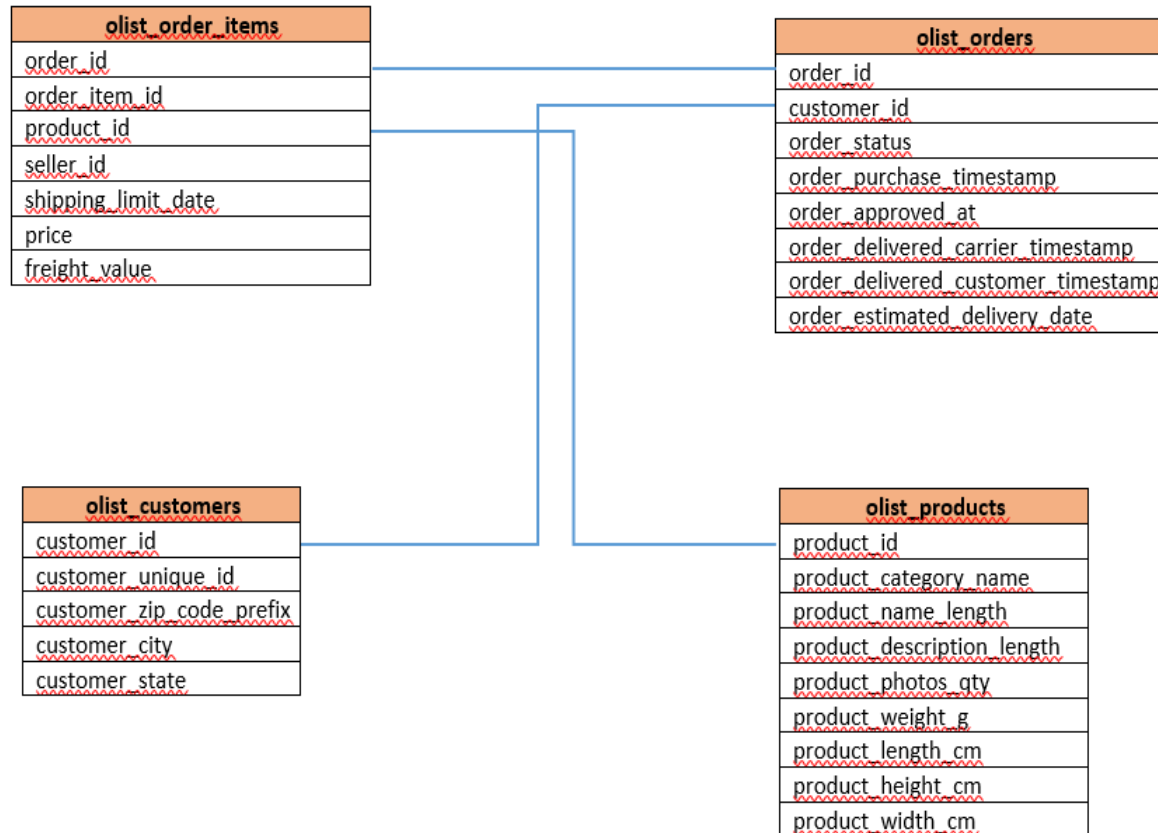


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02



DATABASE RELATIONSHIP TABLE



01

Query to understand *jumlah_order*, *total_price_sale* and *jumlah_customer* for every month, base on *order_status*

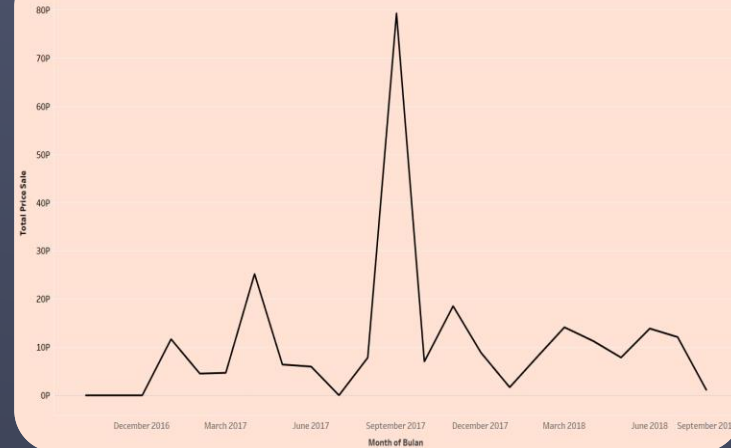


```
with table1 as (  
  
  select order_status,  
         date_format(order_purchase_timestamp, '%M %Y') as bulan,  
         count(distinct order_id) as jumlah_order,  
         sum(price) as total_price_sale,  
         count(distinct customer_unique_id) as jumlah_customer  
  from olist_orders inner join olist_order_items using(order_id)  
                        inner join olist_customers using(customer_id)  
  
  group by 1,2  
)  
select *  
from table1
```

TREND OF CUSTOMER



TOTAL PRICE



SUM OF ORDER & CUSTOMER base 'Order_Status'

| Order Status | | |
|--------------|-----------------|-------|
| canceled | SUM of Order | 4 |
| | SUM of Customer | 4 |
| delivered | SUM of Order | 1,244 |
| | SUM of Customer | 1,194 |
| invoiced | SUM of Order | 5 |
| | SUM of Customer | 5 |
| processing | SUM of Order | 3 |
| | SUM of Customer | 3 |
| shipped | SUM of Order | 7 |
| | SUM of Customer | 7 |

- The customer trend tends to increase from December 2016 to September 2018
- Total_price tends to be stable from december 2016 to aug 2017, and has increased drastically in sep 2017 after that in aug 2017 it fell back to the average price like the previous month
- Based on *order_status*, *sum_of_orders* and *sum_of_customer* are directly proportional

02

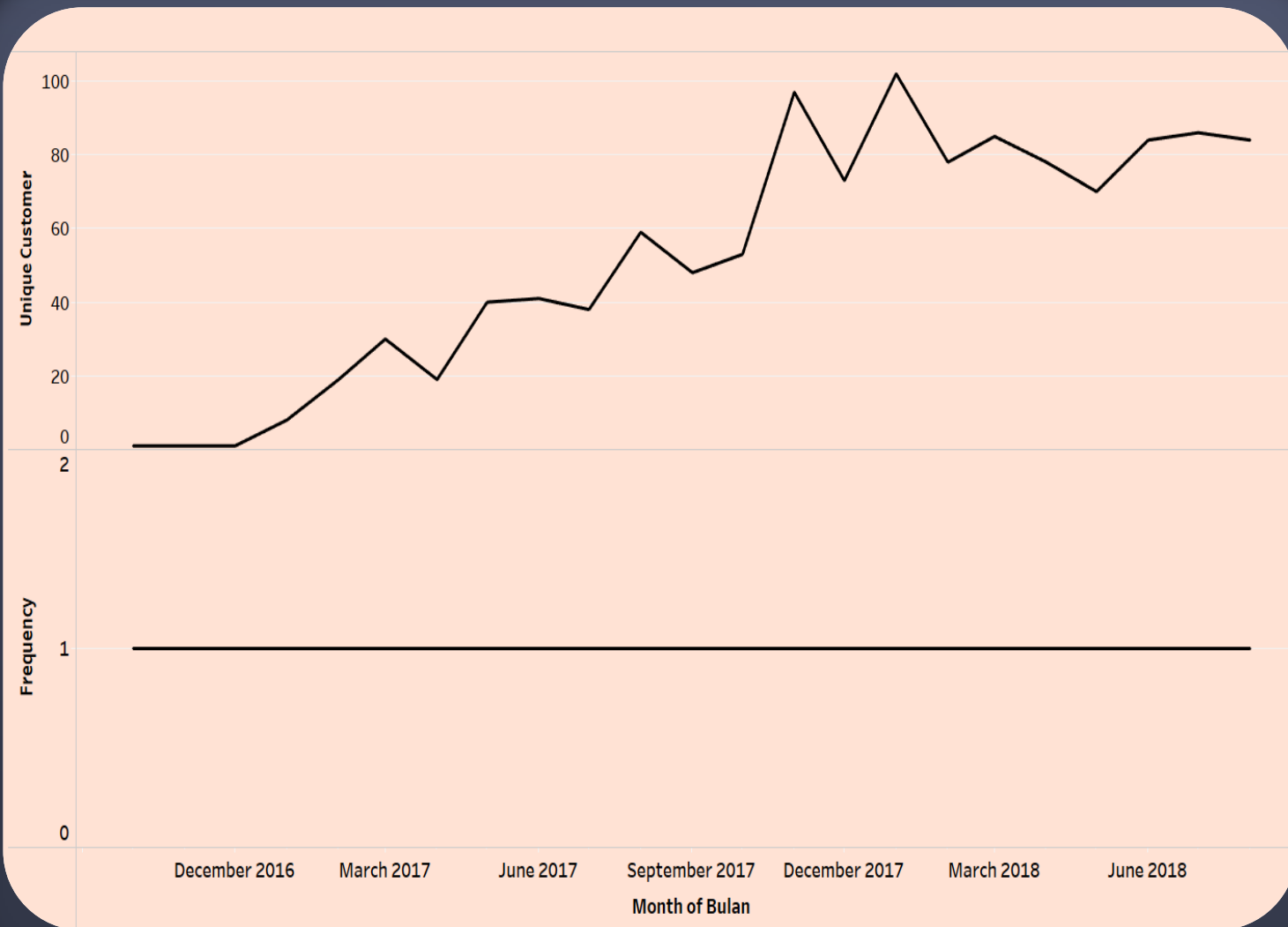
Query to understand AVO (Average_Order_Value), frequency, and total Unique_Customer where order_status is "delivered"

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```
with table1 as (  
  select  
    date_format(order_purchase_timestamp, '%M %Y') as bulan,  
    round(count(distinct order_id)/count(distinct customer_id),0) as frequency,  
    sum(price) / count(distinct order_id) as Average_Order_Value,  
    count(distinct customer_unique_id) as Unique_Customer  
  
    from olist_orders inner join olist_order_items using(order_id)  
                      inner join olist_customers using (customer_id)  
  where order_status = 'delivered'  
  group by 1  
  order by 1  
)  
select *  
from table1
```

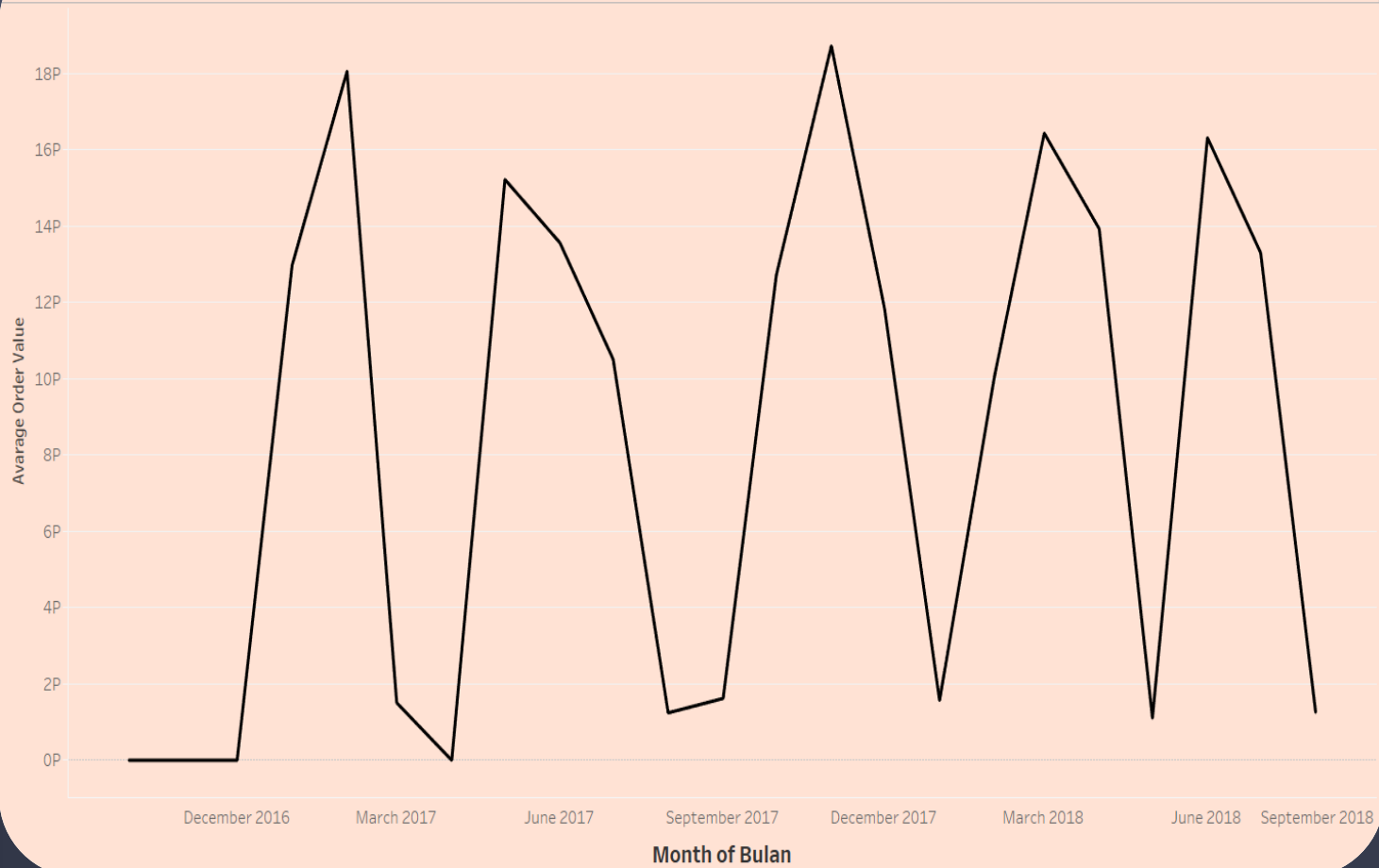
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- Sales frequency is directly proportional to the number of unique customers

Trend Avarage Order Value (AOV)



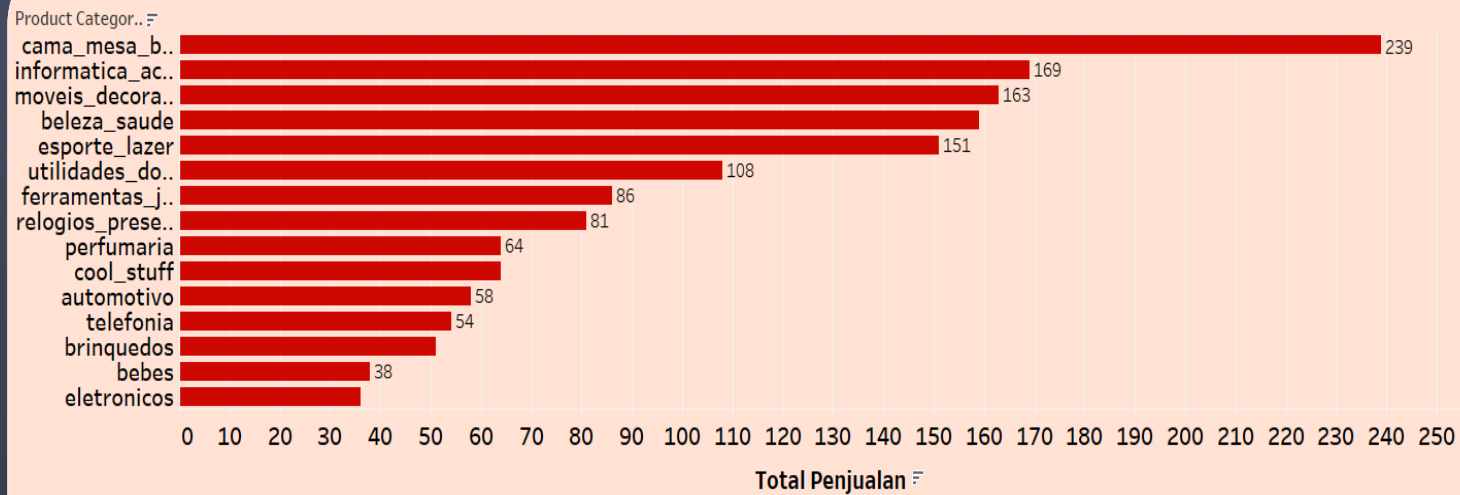
- The Average Order Value (AOV) trend in the data shows a seasonal pattern

02

Query to understand biggest seller by category

```
with table3 as (  
    select product_category_name, sum(order_item_id) as total_penjualan  
    from olist_products inner join olist_order_items using (product_id)  
    group by 1  
    order by 2 desc  
)  
select *  
from table3
```

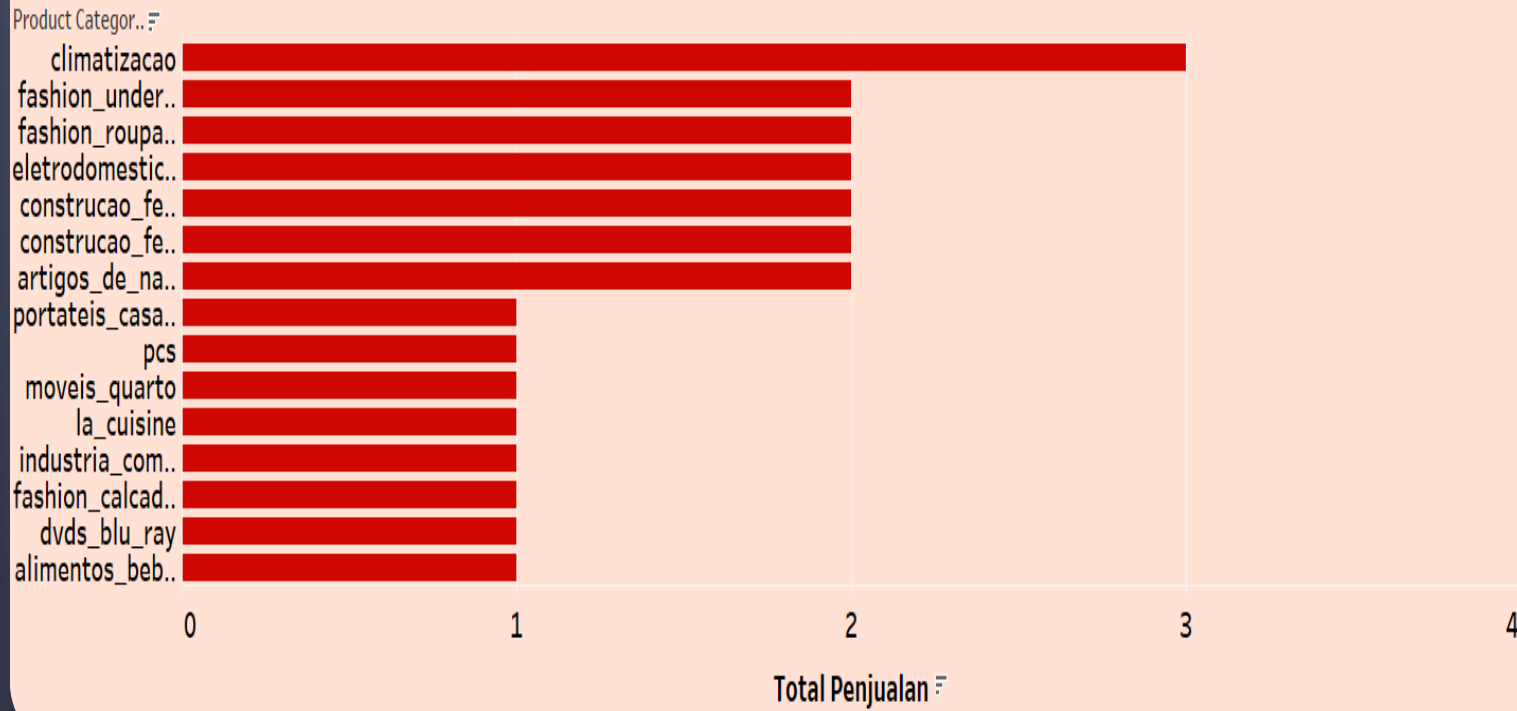
Top 15 Number of Category Sales



Product cama_mesa_banho
have the most from Dec 2016
to Sep 2018

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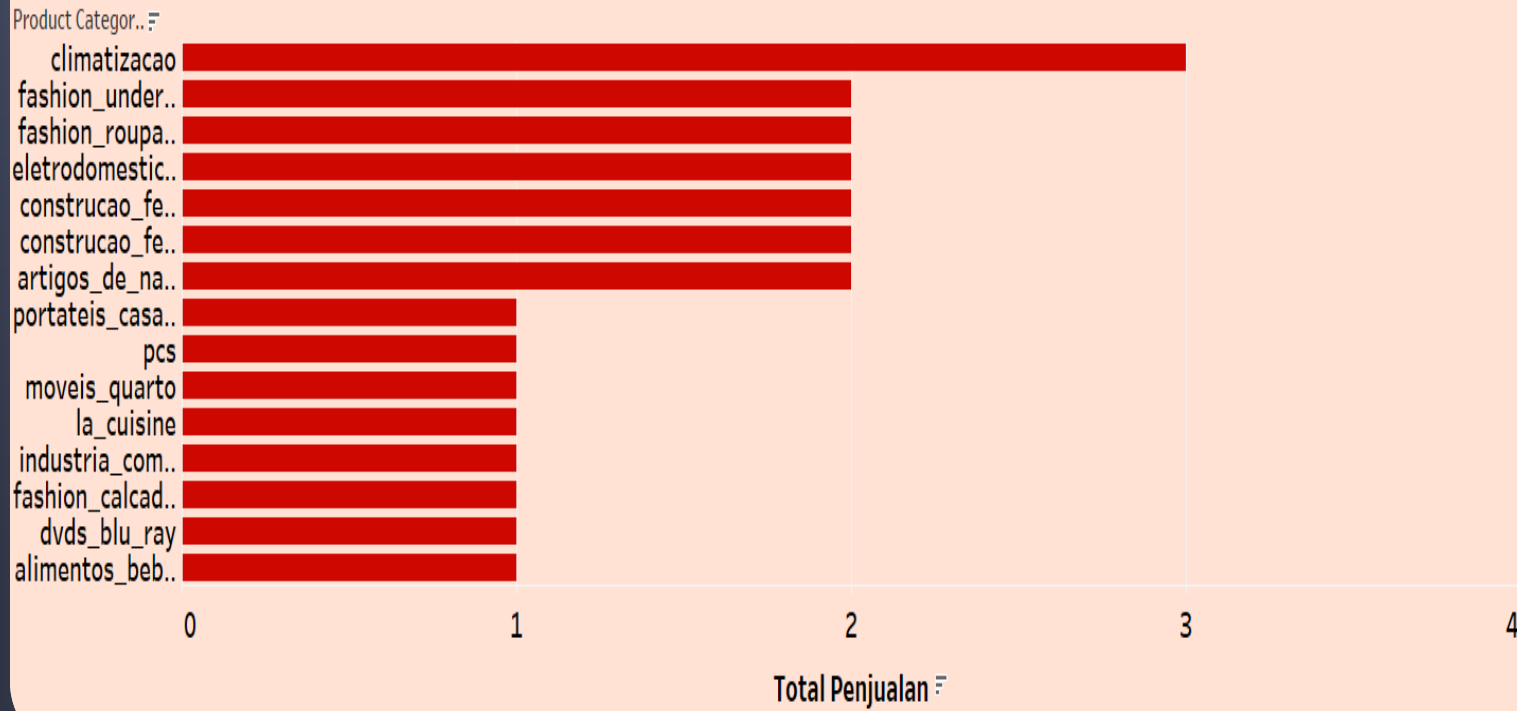
Bottom 15 Number of Category Sales



Some product had the least sales from Dec 2016 to Sep 2018

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Bottom 15 Number of Category Sales



Some product had the least sales from Dec 2016 to Sep 2018

CONCLUSION AND RECOMMENDATION



1. Trend Analysis: keep monitoring customer trends to identify reasons behind increases till September 2018. This can help in planning a more effective marketing strategy. An example of a solution that can be used is a loyalty program, which provides incentives for customers to keep shopping at your store. ○
2. Price Management: Review the September 2017 spike in prices and their decline. Consider optimizing your pricing strategy to stay attractive to customers without compromising sales stability.
3. Availability of stock: Relate the increase in the frequency of sales to the need to ensure adequate inventory. Make sure you can cope with the increasing demands.
4. The Average Order Value (AOV) trend in the data shows a seasonal pattern with an increase at the beginning and end of the year, and a decrease in the middle of the year. There are also significant outliers in October 2016 that need to be investigated. Despite fluctuations, overall AOV tends to increase year over year, indicating an increase in average order value from customers. It is important to focus on strategies to overcome the sharp AOV decline in May 2018 and understand the factors that may have influenced the trend.



CONCLUSION AND RECOMMENDATION

5. Increased Orders: Based on the direct relationship between the number of customers and orders, focus on strategies that encourage customers to place more orders. Improve customer retention, because satisfied customers are more likely to shop again. Provide good service, respond quickly to questions or concerns, and consider developing a loyalty program.

6. Product Portfolio: Evaluation of sales of top 5 and bottom 5 products. First identify the reasons why the five types of products have the most sales. You might be able to stick to the top 5 products, and could add to those product categories based on the reasons why they have the most sales, while evaluating the bottom products that are selling less.

7. Deeper Analysis: Continue to perform deeper analysis of sales data, perhaps using methods such as regression analysis or customer segmentation, to identify more detailed patterns and opportunities



PROJECT 2

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TOOLS

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```
WITH pizza_orders_cte AS (  
    -- Menggabungkan tabel "orders" dengan "order_details" berdasarkan order_id  
    SELECT o.order_id, o.date, o.time, od.order_details_id, od.pizza_id, od.quantity  
    FROM orders o  
    INNER JOIN order_details od ON o.order_id = od.order_id  
)  
  
pizza_details_cte AS (  
    -- Menggabungkan tabel "pizza_orders_cte" dengan "pizzas" berdasarkan pizza_id  
    SELECT poc.order_id, poc.date, poc.time, poc.order_details_id, poc.pizza_id, poc.quantity,  
    p.pizza_type_id, p.size, p.price  
    FROM pizza_orders_cte poc  
    INNER JOIN pizzas p ON poc.pizza_id = p.pizza_id  
)  
  
pizza_types_cte AS (  
    -- Menggabungkan tabel "pizza_details_cte" dengan "pizza_types" berdasarkan pizza_type_id  
    SELECT pdc.order_id, pdc.date, pdc.time, pdc.order_details_id, pdc.pizza_id, pdc.quantity,  
    pdc.pizza_type_id, pdc.size, pdc.price, pt.name, pt.category,  
    (pdc.quantity * pdc.price) AS total_price  
    FROM pizza_details_cte pdc  
    INNER JOIN pizza_types pt ON pdc.pizza_type_id = pt.pizza_type_id  
)  
  
-- Mengambil semua data yang telah digabungkan dalam CTE terakhir (pizza_types_cte)  
SELECT *,  
CASE  
    WHEN EXTRACT(HOUR FROM time) >= 5 AND EXTRACT(HOUR FROM time) < 12 THEN 'Morning'  
    WHEN EXTRACT(HOUR FROM time) >= 12 AND EXTRACT(HOUR FROM time) < 18 THEN 'Afternoon'  
    ELSE 'Evening'  
END AS time_category  
FROM pizza_types_cte  
WHERE order_id IS NOT NULL
```

SALES PERFORMANCE ANALYSIS

Month



Category



Size



Total Sales

817.860,05

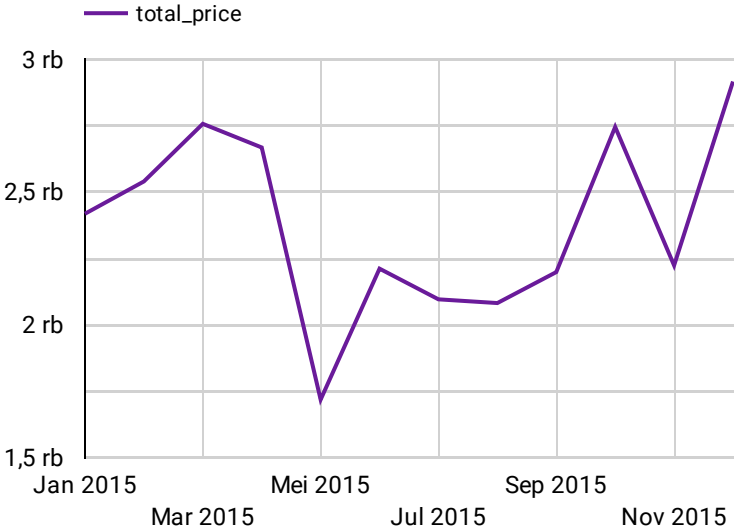
TOP Of Product

| | Name | Quantity | Total Price ▾ |
|----|------------------------------|----------|---------------|
| 1. | The Thai Chicken Pizza | 2.371 | 43.434,25 |
| 2. | The Barbecue Chicken Pizza | 2.432 | 42.768 |
| 3. | The California Chicken Pizza | 2.370 | 41.409,5 |
| 4. | The Classic Deluxe Pizza | 2.453 | 38.180,5 |
| 5. | The Spicy Italian Pizza | 1.924 | 34.831,25 |
| 6. | The Southwest Chicken Pizza | 1.917 | 34.705,75 |
| 7. | The Italian Supreme Pizza | 1.884 | 33.476,75 |

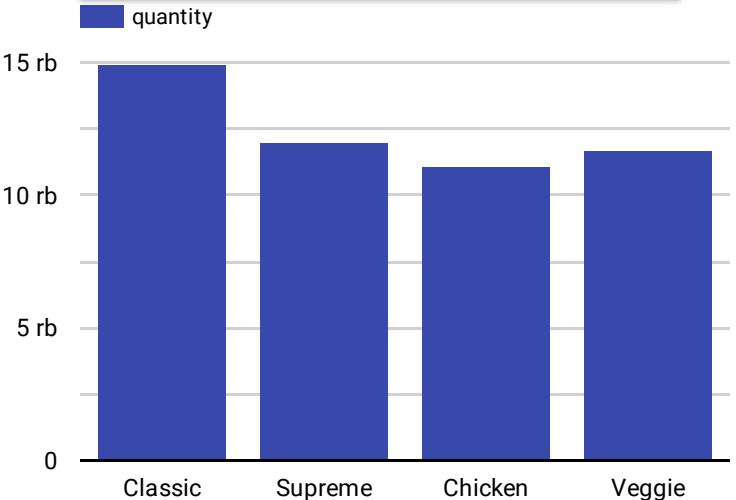
1 - 32 / 32



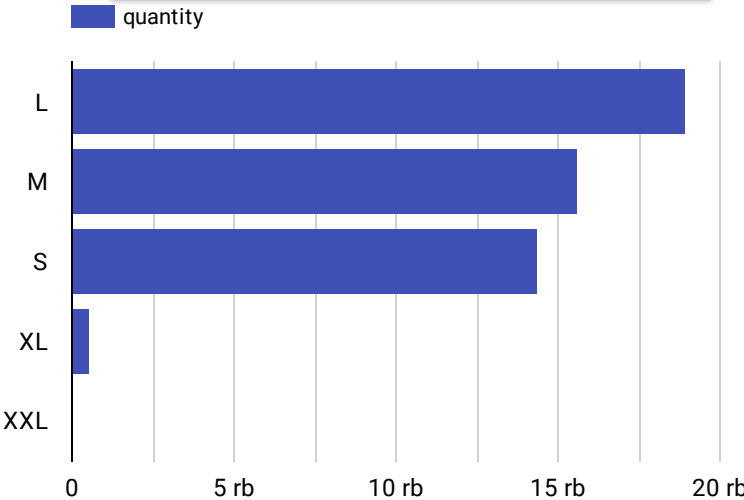
Trend Of Sales



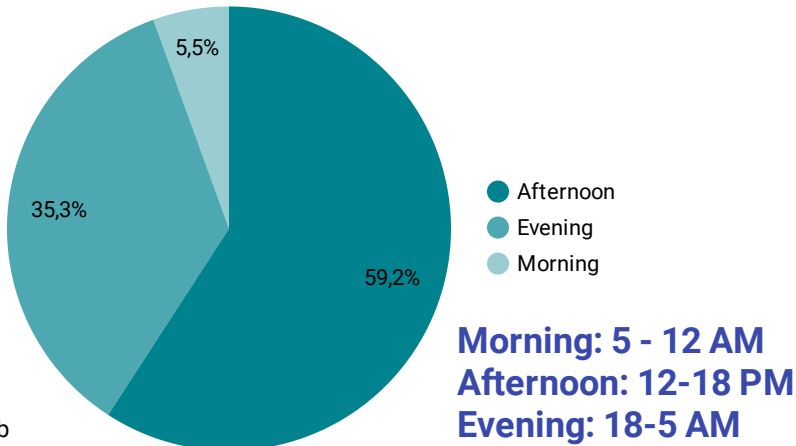
TOP Category by Quantity Order



TOP Size by Quantity Order



Percentage Of Order Time



PROJECT 3

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TOOLS



Business Performance Dashboard

SUM OF SALES

\$276,711,084

SUM OF PROFIT

\$489,177,263.3174002

Filter by Y...

Select all

2011

2012

2013

Filter by Region

Select all

Central

East

South

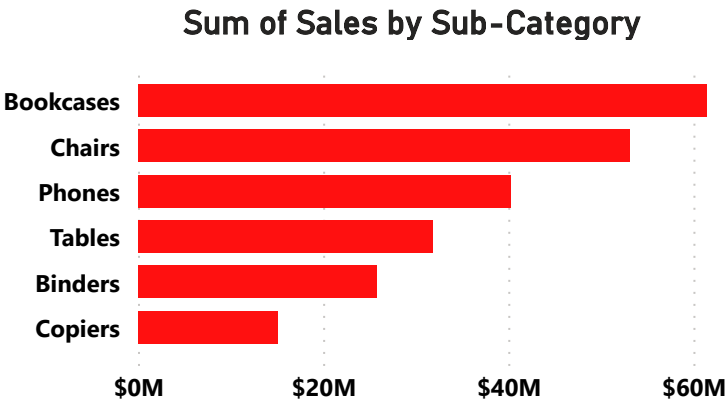
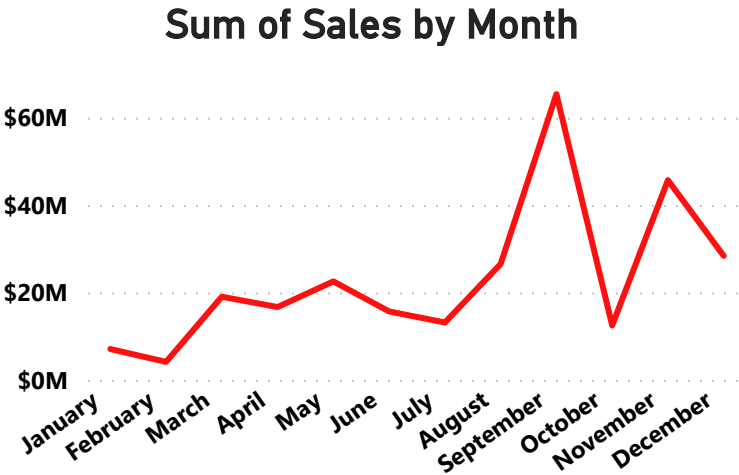
Filter bySegment

Select all

Consumer

Corporate

Home Office



| Sub-Category | Sum of Quantity | Revenue | GPM (%) |
|--------------|-----------------|------------------|---------|
| Bookcases | 197 | 319,431,085.73 | 0.70% |
| Chairs | 614 | 241,645,006.66 | 8.58% |
| Phones | 815 | 212,763,291.23 | 30.54% |
| Tables | 346 | 164,669,405.68 | -14.01% |
| Binders | 1593 | 105,954,923.37 | 42.49% |
| Storage | 804 | 56,724,848.86 | 67.53% |
| Copiers | 69 | 55,873,781.45 | 148.74% |
| Accessories | 670 | 31,228,202.99 | 176.77% |
| Machines | 129 | 30,349,409.52 | 176.79% |
| Furnishings | 1036 | 20,298,907.34 | 145.67% |
| Paper | 1367 | 20,274,491.77 | 291.60% |
| Appliances | 396 | 18,078,911.97 | 216.44% |
| Supplies | 216 | 17,303,157.82 | -44.93% |
| Labels | 363 | 6,404,034.52 | 130.64% |
| Art | 673 | 5,025,428.20 | 168.78% |
| Envelopes | 222 | 3,020,321.23 | 343.77% |
| Fasteners | 288 | 1,773,726.47 | 97.43% |
| Total | 9798 | 1,310,818,934.81 | 37.32% |

