

REVENUE INSIGHTS IN HOSPITALITY DOMAIN DASHBOARD

Filter By City

All

Filter By Room Type

All

Revenue

1.71bn

-0.82

Occupancy%

57.87%

-0.82

RevPAR

7.347

-0.82

ADR

12.70K

-0.82

DSRN

2,528

-0.82

Realisation%

70.15%

-0.82

% values in bottom are week on week change

	RevPAR	Occupancy %	Realisation %	ADR
Weekend	7,971.63	62.64%	70.59%	12,725.49
Weekday	7,101.15	55.99%	69.95%	12,683.18
Total	7,347.15	57.87%	70.15%	12,696.12

Realisation % and ADR by booking_platform



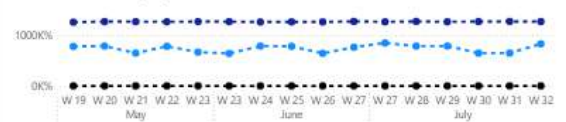
May 22 Jun 22 Jul 22 W 19 W 20 W 21 W 22 W 23 W 24 W 25 W 26 W 27 W 28 W 29 W 30 W 31

%Revenue by category



Trends by Key Metrics

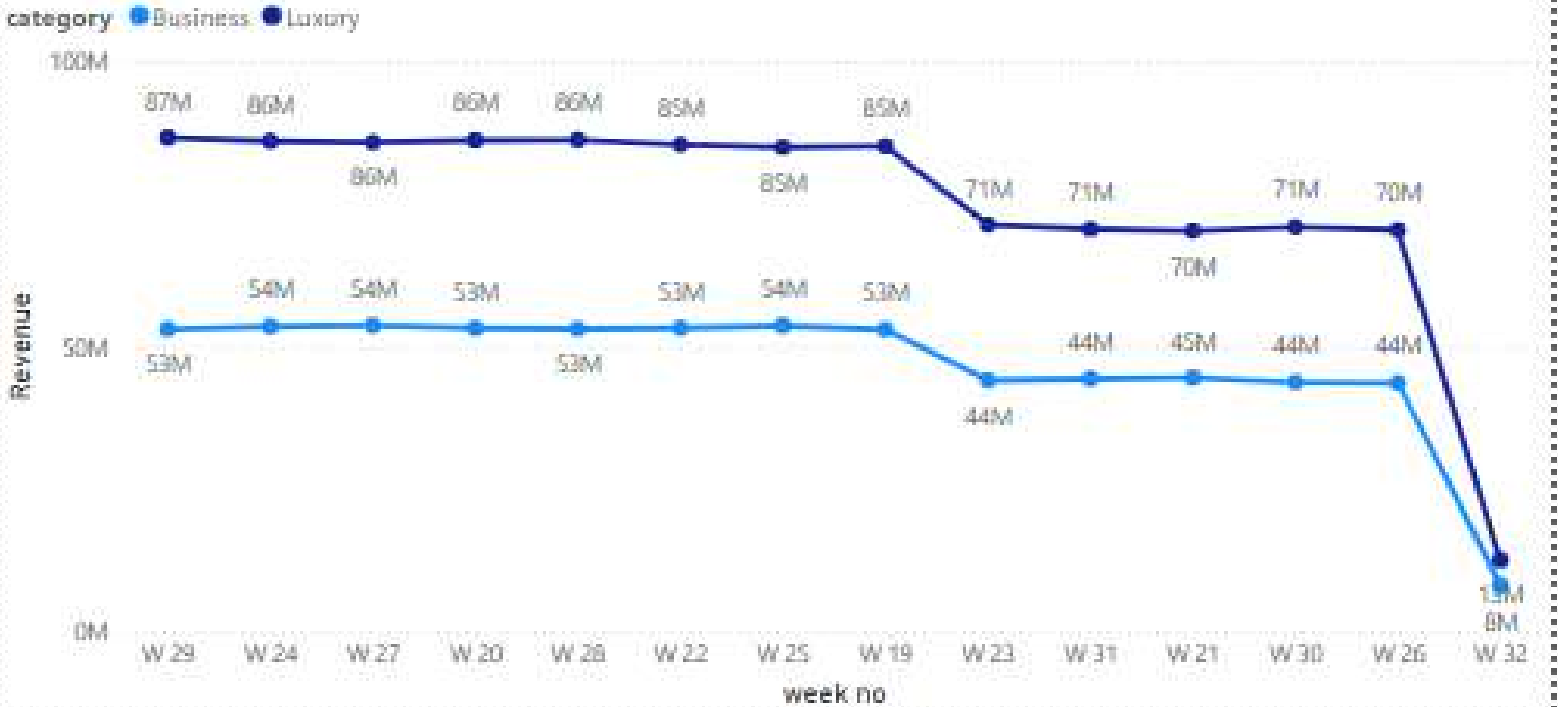
RevPAR ADR Occupancy %



property_id	property_name	city	Revenue	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
16558	Atiq Grands	Delhi	96M	7,537.87	66%	11,427	52	34	24	70.03%	25.06%	4.25
16559	Atiq Botica	Mumbai	118M	10,640.35	66%	16,142	121	80	56	70.27%	24.61%	4.53
16560	Atiq City	Delhi	55M	6,285.15	54%	11,705	95	51	36	71.13%	24.12%	3.01
16561	Atiq Blu	Delhi	58M	8,626.18	66%	13,113	73	48	34	69.87%	25.51%	4.23
16562	Atiq Bay	Delhi	56M	6,259.71	53%	11,709	98	52	36	69.29%	25.27%	3.07
16563	Atiq Palace	Delhi	76M	8,280.94	66%	12,472	117	78	54	69.99%	25.26%	4.27
17558	Atiq Grands	Mumbai	75M	7,963.63	54%	14,839	102	55	38	69.92%	25.66%	3.05
17559	Atiq Botica	Mumbai	10M	10,115.86	66%	15,304	101	67	47	70.81%	24.01%	4.12
17560	Atiq City	Mumbai	8M	7,776.27	53%	14,634	123	65	45	69.55%	25.06%	3.04
17561	Atiq Blu	Mumbai	74M	9,452.47	66%	14,262	85	56	39	69.98%	24.52%	4.13
17562	Atiq Bay	Mumbai	52M	6,798.61	45%	15,162	83	57	26	69.63%	25.44%	2.96
17563	Atiq Palace	Mumbai	102M	10,609.44	66%	16,019	104	69	49	70.66%	24.38%	4.27
17564	Atiq Seasons	Mumbai	66M	7,409.85	45%	16,606	97	43	31	70.59%	24.79%	2.29
18558	Atiq Grands	Hyderabad	48M	5,521.95	59%	10,334	91	49	34	69.81%	24.96%	3.07
18559	Atiq Botica	Hyderabad	48M	4,062.84	45%	9,103	128	57	40	70.61%	24.55%	2.53
18560	Atiq City	Hyderabad	61M	6,083.09	66%	9,191	109	72	51	70.99%	24.03%	4.28
18561	Atiq Blu	Hyderabad	56M	5,692.85	66%	8,678	107	70	49	70.46%	24.17%	4.28
18562	Atiq Bay	Hyderabad	69M	5,221.34	66%	9,444	121	80	56	70.18%	24.70%	4.18
18563	Atiq Palace	Hyderabad	43M	5,524.52	53%	9,484	97	51	36	69.63%	25.95%	3.07
19558	Atiq Grands	Bangalore	54M	5,535.79	44%	12,467	107	48	33	70.03%	24.53%	2.36
19559	Atiq Botica	Bangalore	60M	6,867.67	54%	12,757	95	51	36	70.84%	24.48%	3.05
19560	Atiq City	Bangalore	62M	8,989.90	66%	13,694	99	65	45	69.13%	26.38%	4.29
19561	Atiq Blu	Bangalore	73M	6,778.46	53%	12,723	117	62	44	69.79%	24.65%	3.08
19562	Atiq Bay	Bangalore	67M	9,334.64	66%	14,185	96	63	45	70.46%	24.53%	4.29
19563	Atiq Palace	Bangalore	69M	6,778.26	53%	12,672	110	59	41	69.46%	25.35%	3.02
Total			1,709M	7,347.15	58%	12,696	2,528	1,463	1,026	70.15%	24.83%	3.62

RevPAR-Revenue Per Available Room| DSRN-Daily Sellable Room Nights| ADR-Average Daily Rate| DBRN-Daily Booked Room Nights| DURN-Daily Utilized Room Nights

Revenue by week no and category



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All

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All

May 22

Jun 22

Jul 22

W 19

W 20

W 21

W 22

W 23

W 24

W 25

W 26

W 27

W 28

W 29

W 30

W 31

Trends by Key Metrics

Revenue

1.71bn

-0.82

Occupancy%

57.87%

-0.82

% values in b

RevP

Weekend 7.97

Weekday 7.10

Total 7.34

Realisation % and

Realisation % ADR

Realisation %

70.59%

Realisation %

Realisation %

Realisation %

Realisation %

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Revenue by week no and category

category ● Business ● Luxury



RevPAR-Revenue Per Available Room| DSRN-Daily Sellable Room Nights| ADR-Average Daily Rate| DBRN-Daily Booked Room Nights| DURN-Daily Utilized Room Nights

REVENUE INSIGHTS IN HOSPITALITY DOMAIN DASHBOARD

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All

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All

May 22

Jun 22

Jul 22

W 19

W 20

W 21

W 22

W 23

Revenue
581.93M

↓ -0.63

RevPAR
7.426

↓ -0.63

DSRN
2,528

↓ -0.63

Occupancy %

58.55%

↓ -0.63

ADR

12.68K

↓ -0.63

Realisation %

69.82%

↓ -0.63

% values in bottom are week on week change

	RevPAR	Occupancy %	Realisation %	ADR
Weekend	8,137.49	64.07%	69.99%	12,701.44
Weekday	7,178.01	56.63%	69.76%	12,676.03
Total	7,425.62	58.55%	69.82%	12,683.20

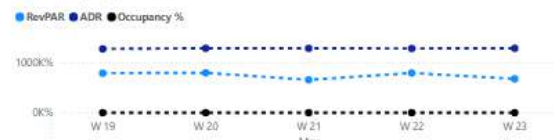
Realisation % and ADR by booking_platform



%Revenue by category



Trends by Key Metrics



property_id	property_name	city	Revenue	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
16558	Atiq Grande	Delhi	12M	7,619.77	66%	11,469	52	35	25	70.96%	24.46%	4.3
16559	Atiq Exotica	Mumbai	10M	10,638.24	66%	16,103	121	80	56	70.58%	24.50%	4.3
16560	Atiq City	Delhi	19M	6,314.87	54%	11,704	95	51	37	71.87%	24.04%	3.09
16561	Atiq Blu	Delhi	19M	6,597.07	67%	12,901	73	49	33	68.10%	27.59%	3.2
16562	Atiq Bay	Delhi	19M	6,213.41	54%	11,595	98	53	36	67.81%	26.66%	3.05
16563	Atiq Palace	Delhi	19M	8,363.35	67%	12,468	117	78	54	68.93%	25.28%	4.2
17558	Atiq Grande	Mumbai	19M	8,169.46	55%	14,914	102	56	39	70.50%	24.65%	3.08
17559	Atiq Exotica	Mumbai	19M	10,223.28	67%	15,272	101	68	48	70.85%	24.48%	4.3
17560	Atiq City	Mumbai	19M	7,903.61	54%	14,651	123	66	47	70.10%	24.79%	3.07
17561	Atiq Blu	Mumbai	19M	9,587.41	66%	14,452	85	56	40	71.28%	23.05%	4.2
17562	Atiq Bay	Mumbai	18M	6,802.45	45%	15,011	83	38	25	67.15%	26.59%	2.32
17563	Atiq Palace	Mumbai	19M	10,644.77	67%	15,955	104	69	48	68.85%	25.62%	4.2
17564	Atiq Seasons	Mumbai	22M	7,441.15	45%	16,587	97	44	31	71.09%	24.09%	2.34
18558	Atiq Grande	Hyderabad	16M	5,624.45	54%	10,357	91	49	34	68.86%	25.65%	3.03
18559	Atiq Exotica	Hyderabad	17M	4,161.69	45%	9,149	128	58	41	70.64%	24.16%	2.38
18560	Atiq City	Hyderabad	21M	5,144.95	67%	9,131	109	73	52	70.62%	24.80%	4.3
18561	Atiq Blu	Hyderabad	19M	5,781.01	66%	8,696	107	71	50	70.59%	23.90%	4.3
18562	Atiq Bay	Hyderabad	13M	6,264.96	67%	9,392	121	81	55	68.07%	26.10%	4.2
18563	Atiq Palace	Hyderabad	15M	5,132.81	54%	9,527	97	52	37	70.19%	25.11%	3.15
19558	Atiq Grande	Bangalore	19M	5,648.38	45%	12,515	107	48	34	70.07%	23.85%	2.39
19559	Atiq Exotica	Bangalore	20M	6,875.33	54%	12,631	96	52	36	68.81%	25.64%	3.05
19560	Atiq City	Bangalore	18M	9,194.01	67%	13,764	99	66	47	70.49%	24.98%	4.3
19561	Atiq Blu	Bangalore	15M	6,904.68	54%	12,758	117	63	44	69.59%	24.86%	3.06
19562	Atiq Bay	Bangalore	18M	9,491.63	67%	14,223	96	64	45	70.80%	23.72%	4.3
19563	Atiq Palace	Bangalore	13M	6,832.74	54%	12,670	110	59	41	68.73%	25.66%	2.99
Total			582M	7,425.62	59%	12,683	2,528	1,480	1,033	69.82%	24.95%	3.63

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All

Filter By Room Type

All

Revenue

553.93M

↓ -0.15

RevPAR

7.304

↓ -0.15

DSRN

2,528

↓ -0.15

Occupancy%

57.60%

↓ -0.15

ADR

12.68K

↓ -0.15

Realisation%

70.05%

↓ -0.15

% values in bottom are week on week change

	RevPAR	Occupancy %	Realisation %	ADR
Weekend	7,794.43	61.49%	70.37%	12,675.66
Weekday	7,125.61	56.19%	69.93%	12,692.75
Total	7,303.96	57.60%	70.05%	12,680.73

Realisation % and ADR by booking_platform



May 22

Jun 22

Jul 22

W 23

W 24

W 25

W 26

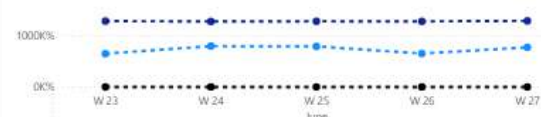
W 27

%Revenue by category



Trends by Key Metrics

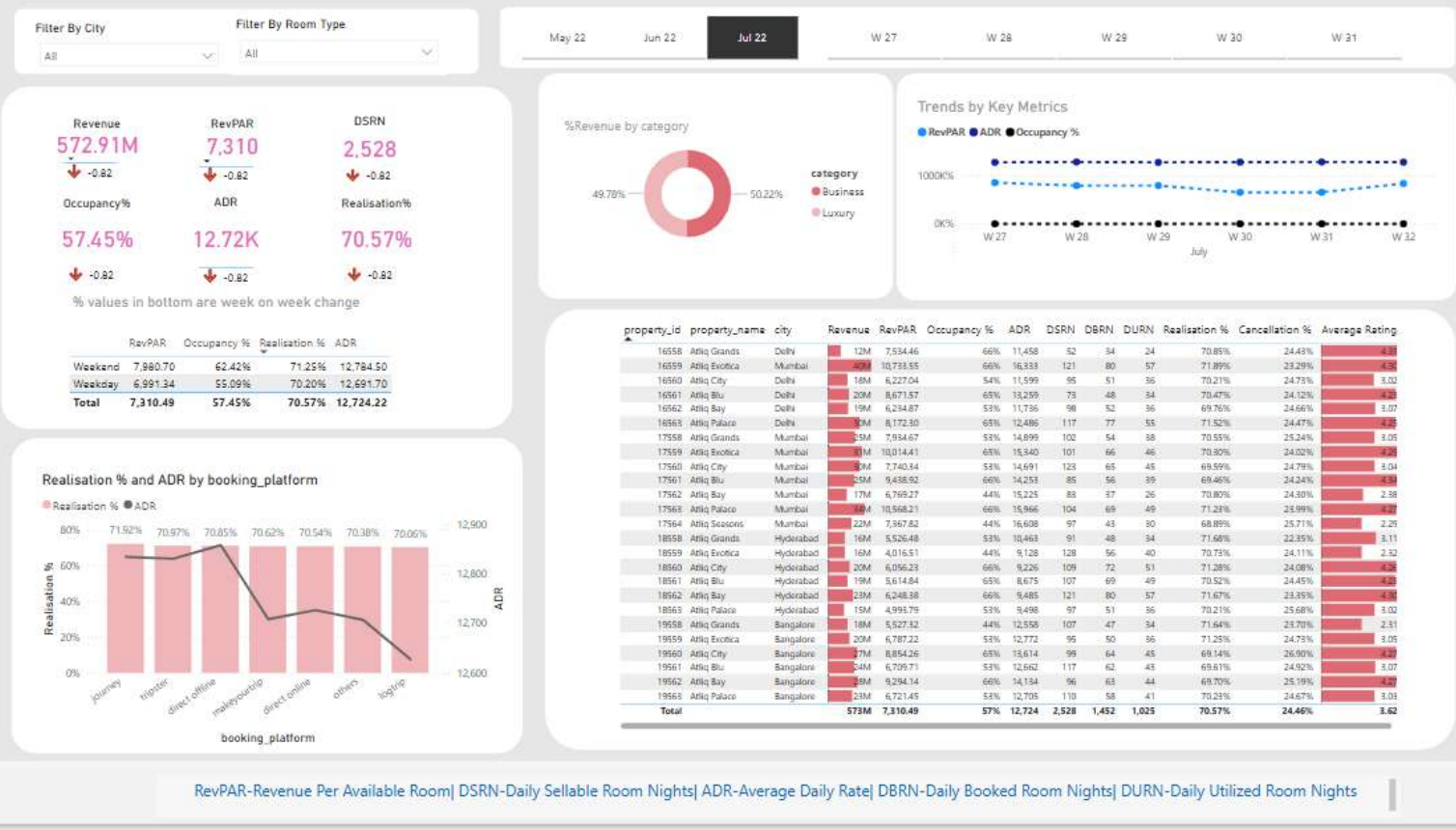
RevPAR ADR Occupancy %



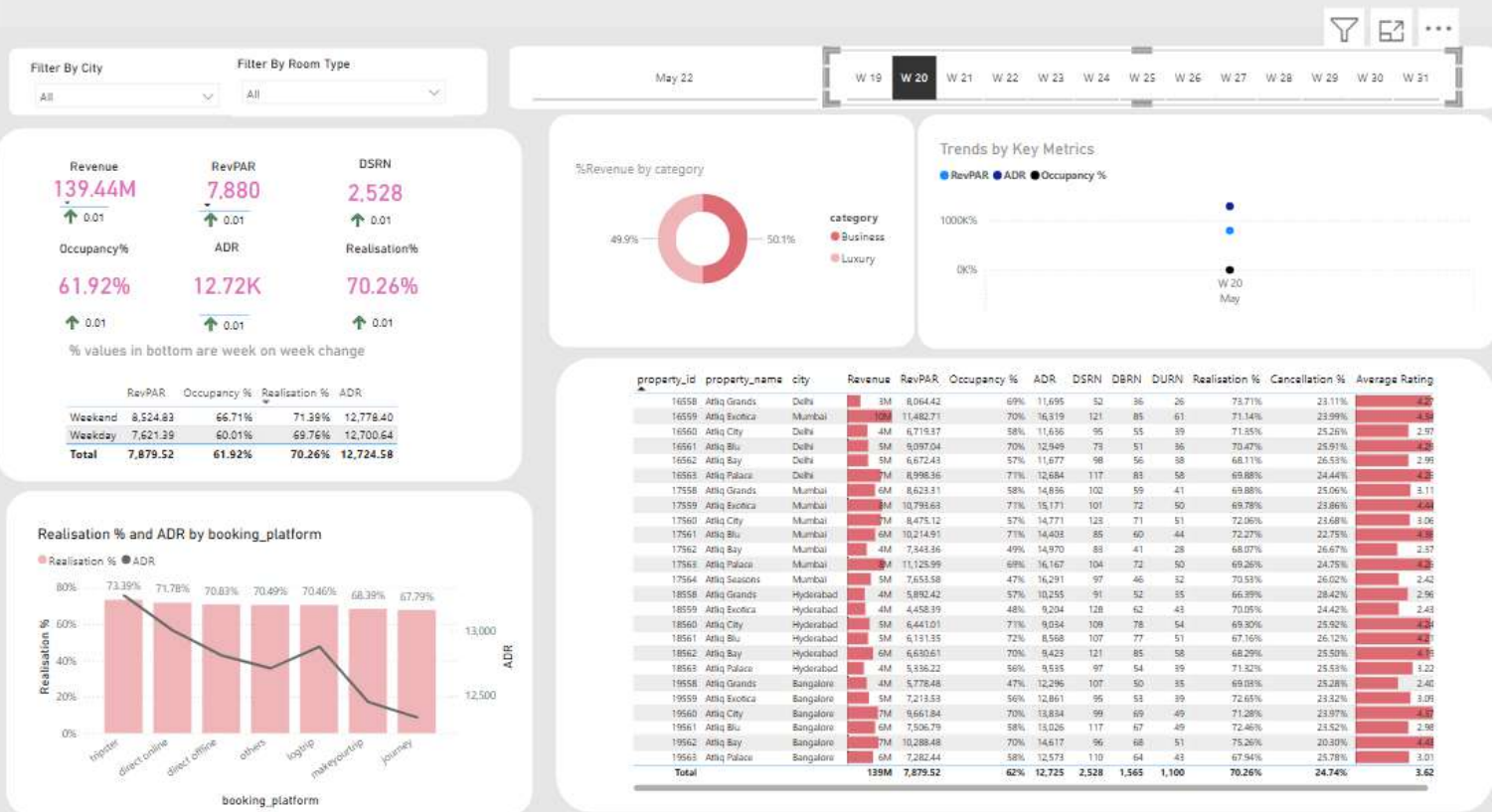
property_id	property_name	city	Revenue	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
16558	Atiq Grands	Delhi	12M	7,456.77	66%	11,382	52	34	23	68.20%	26.32%	4.2
16559	Atiq Exotica	Mumbai	39M	10,546.23	66%	15,984	121	80	55	68.60%	26.10%	4.3
16560	Atiq City	Delhi	18M	6,314.47	53%	11,816	95	51	36	71.31%	23.57%	3.00
16561	Atiq Blu	Delhi	19M	8,609.35	69%	13,185	73	48	34	71.12%	24.76%	4.3
16562	Atiq Bay	Delhi	19M	6,333.24	54%	11,800	98	53	37	70.34%	24.46%	3.08
16563	Atiq Palace	Delhi	29M	8,308.03	67%	12,462	117	78	54	69.53%	26.03%	4.3
17558	Atiq Grands	Mumbai	34M	7,780.87	53%	14,697	102	54	37	68.64%	27.16%	3.02
17559	Atiq Exotica	Mumbai	33M	10,109.70	66%	15,301	101	67	48	71.28%	23.53%	4.3
17560	Atiq City	Mumbai	28M	7,681.79	53%	14,559	123	65	45	68.93%	25.63%	3.00
17561	Atiq Blu	Mumbai	24M	9,327.03	66%	14,073	85	56	39	69.17%	26.33%	4.3
17562	Atiq Bay	Mumbai	17M	6,824.95	45%	15,255	83	57	26	71.01%	25.40%	2.39
17563	Atiq Palace	Mumbai	33M	10,615.32	66%	16,141	104	68	49	71.38%	23.49%	4.3
17564	Atiq Seasons	Mumbai	22M	7,420.94	45%	16,624	97	43	31	71.82%	24.56%	2.26
18558	Atiq Grands	Hyderabad	19M	5,417.49	53%	10,179	91	48	33	68.89%	26.98%	3.08
18559	Atiq Exotica	Hyderabad	19M	4,008.58	44%	9,028	128	57	40	70.44%	24.81%	2.25
18560	Atiq City	Hyderabad	20M	6,048.76	66%	9,217	109	72	51	71.06%	23.16%	4.3
18561	Atiq Blu	Hyderabad	18M	5,682.37	66%	8,661	107	70	49	70.47%	24.17%	4.3
18562	Atiq Bay	Hyderabad	22M	6,148.32	65%	9,457	121	79	56	70.85%	24.62%	4.3
18563	Atiq Palace	Hyderabad	14M	4,944.36	52%	9,422	97	51	35	68.43%	26.92%	2.04
19558	Atiq Grands	Bangalore	17M	5,428.21	44%	12,228	107	47	32	68.32%	26.17%	2.39
19559	Atiq Exotica	Bangalore	20M	6,942.89	54%	12,874	95	51	37	72.54%	23.03%	3.00
19560	Atiq City	Bangalore	34M	8,917.91	69%	13,702	99	64	44	67.87%	27.32%	4.3
19561	Atiq Blu	Bangalore	34M	6,719.09	53%	12,741	117	62	43	70.18%	24.15%	3.11
19562	Atiq Bay	Bangalore	27M	9,214.27	69%	14,199	96	62	44	70.89%	24.08%	4.3
19563	Atiq Palace	Bangalore	22M	6,780.67	54%	12,642	110	59	41	69.44%	25.82%	3.03
Total			554M	7,303.96	58%	12,681	2,528	1,456	1,020	70.05%	25.09%	3.62

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REVENUE INSIGHTS IN HOSPITALITY DOMAIN DASHBOARD



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RevPAR-Revenue Per Available Room| DSRN-Daily Sellable Room Nights| ADR-Average Daily Rate| DBRN-Daily Booked Room Nights| DURN-Daily Utilized Room Nights

