

Procurement of Laboratory Supplies for CEN

Republic of the Philippines SOUTHERN LUZON STATE UNIVERSITY

Lucban, Quezon

OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR)

I, DR. RENATO R. MAALIW III, Head/Director/Dean of the COLLEGE OF ENGINEERING commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period JULY TO DECEMBER 2020

| | AK | \mathcal{M} | | | | DR. RENA anuary 2 | 10 R. M. 5, 2021 | AALIW II | 1 |
|---|---|-------------------------|---|---------------------------------------|---|----------------------|---------------------|----------|--|
| Approved by: | | | | | | | | Date | e |
| | DR. DORACIE B. ZOLE | | | | | | / MA | AR 08 | 5621 |
| | University Pres | sident()) | | | | | 1-17 | 111 00 | 2021 |
| PATO (DAD | Success Indicator | Division/Individuals | 0.4 | | R | ting | | Remarks | |
| MFO/PAP | (Target + Measure) | Allotted Budget | Accountable | Actual Accomplishments | Q | E | T | А | Remarks |
| STRATEGIC PRIORITY | | | | | | | | | |
| SOURCE: MTDP 2017 | | | | | | | | | |
| GOAL 5: Enhanced/upgraded human and physical reso | urces to support exapnasion and de | velopment of SLSU 21st | century learning institution | | | | | | |
| | | | _ | • | | | | | |
| 2.1.2.33. Seminars/ Trainings for Faculty and Staff of the College of Engineering (CEn) | 30 Attendance to seminars/ training + Certificates | | Dean, Chairperson, Faculty & Staff | Attended to 92 seminars/trainings | 5 | 5 | 5 | 5 | CE-3 CPE-34 EE-14 ECE-33 IE- 2 ME-6 |
| SO10: Expanded/upgraded infrastructures, facilities an | d equipment for the twenty-first ce | ntury learning environn | nent(GASS) | | | | | | |
| Procurement of SMART TVs for CEN Classrooms | 100% Preparation & submission of PR plus other needed documents | Php 800,000.00 | Dean, Chairperson, Faculty & Staff / Procurement | 100% delivered | 5 | 5 | 5 | 5 | |
| Procurement of Printers (Re-aligned budget) | 100% Preparation & submission of PR plus other needed documents | Php 520000 | Dean,Chairperson, Faculty & Staff / Procurement | 100% PR submitted with purchase order | 5 | 5 | 5 | 5 | |
| Procurement of Laboratory Supplies for CEN | 100% Preparation & submission | Php 40000 | Dean/Procurement | 100% delivered on Dec 23, | 5 | 5 | 5 | 5 | |

Dean/Procurement

Php 40000

of PR plus other needed

documents

5

2020

5

5

| Core Functions | | | | | | | | |
|---|---|--------------------------------------|--|---|---|---|------|------------------------------|
| PREXC | | | | | | | | |
| I. OPERATIONS | | | | | | | | |
| OO: Relevant and quality tertiary education ensured | | | | | | | | |
| to achieve inclusive growth and access of deserving | | | | | | | | |
| but poor students to quality tertiary education | | | | | | | | |
| increased | | | | | | | | |
| HIGHER EDUCATION PROGRAM | | | | | | | | |
| Outcome Indicators | | | | | | | | |
| Percentage of first - time licensure examtakers that pass the licensure exams | 60% passing rate of all first time takers + PRC result | Dean,Chairperson, Faculty & Staff | Board Exams are re- schuduled due to covid 19 pandemic | • | | - | - | Board Exams are re-scheduled |
| 2. Percentage of graduates (2 years prior) that are employed (graduate of 2018) | 23% employability semi-annual target + report | Dean,Chairperson, Faculty & Staff | 69.45% employability semi- annual target + report | 5 | 5 | 5 | 5 | |
| Output Indicators | | | | | | | | |
| Percentage of undergraduate student population enrolled in CHED-identified and RDC- identified priority programs. | 49% of total students are in priority programs | Dean,Chairperson, Faculty & Staff | 100% of the programs is included in the CHED priority programs | 5 | 5 | 5 | 5 | , |
| Percentage of undergraduate programs with accreditation | 60% of all programs are accredited | Dean,Chairperson, Faculty & Staff | 100% of the programs is accredited by the AACCUP | 5 | 5 | 5 | 5 | |
| OO : Higher education research improved to promote | | | | | | | | |
| economic productivity and innovation | | | | | | - | 4 | |
| ADVANCED EDUCATION PROGRAM | | | | | | | | |
| Outcome Indicators | | | | | | | | |
| Percentage of graduate school faculty | | | | | | | | |
| engaged in research work applied in any | | | | | | | | |
| of the following: a. pursuing advanced research degree | | | | | | | 2.72 | |
| programs (Ph.D) | N/A | | | | | | N/A | |
| b. actively pursuing in the last three (3) | | | | | | | | |
| years (investigative research, basic and applied scientific research, policy research, social science research) | N/A | | | | | | N/A | |
| c. producing technologies for commercialization or livelihood improvement | N/A | | | | | | N/A | |
| d. whose research work resulted in an extension program | N/A | | | | | | N/A | |
| Output Indicators | | | | | | | N/A | |
| Percentage of graduate students enrolled in research degree programs | N/A | | | | | | N/A | |
| Percentage of accredited graduate programs | N/A | | | | | | N/A | |

| RESEARCH PROGRAM | T | | T | | | | | |
|---|--|---------------------------------------|--|---|---|----|------|--|
| Outcome Indicators | | | | | - | | | + |
| Circianes | 1 researches are utilized by the industry or beneficiaries | Dean,Chairperson, Faculty & Staff | 1 research request for patent | 3 | 3 | 3 | 3 | PM . |
| Output Indicators | | | | | | | | |
| 1. Number of research outputs completed within th e year | 2 research proposal | Dean,Chairperson, Faculty & Staff | 2 on-going researches | 5 | 4 | 5 | 4.67 | BV. |
| recognized journal within the year | 1 draft journal paper for publication application | | 1 research paper waiting for publishing | 5 | 5 | 5 | 5 | By/ |
| OO : Community engagement increased | | | | | | | | 10 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | | | | | | | () |
| Outcome Indicators | | | | | | | | |
| other stakeholders as a result of extension activities | 1 prospecting for partnerships + draft MOA | Section 1988 | Huawei ICT Academy MOA on process | 5 | 4 | 4 | 4.33 | Although MOA is on process, the partnership is active since October 2020 |
| Output Indicators | | | | | | | | |
| Number of trainees weighted by the length of training | 200 man-hour training | | 376 trainers weighted by the length of training | 5 | 5 | .5 | 5 | |
| Provided consistent with the 3003 | 1 extension activity proposal per program | Dean, Chairperson, Faculty & Staff | 2 extension activities | 5 | 5 | 5 | 5 | |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | 100% satisfaction | Dean,Chairperson, Faculty & Staff | 100% satisfaction rate | 5 | 5 | 5 | 5 | |
| Source: SPMS | | | | | | | | |
| | 400 graduate+ endorsement academic council | Dean,Chairperson, Faculty & Staff | 33 graduates with endorsement | 5 | 5 | 5 | 5 | |
| icensure Exam 6 | 60% passing for the first takers | Dean,Chairperson, Faculty & | Licensure Exams are re- scheduled due to COVID-19 pandemic | - | - | 7- | N/A | Licensure Exams are re- scheduled due to COVID-19 pandemic |
| | 1 program for presentation to the Academic Board for Approval | | 4 programs with approved BOR resolution | 5 | 5 | 5 | 5 | |
| Class schedule 2 | 25 class schedule + file copy | Dean,Chairperson, Faculty & Staff | 30 class schedule + file copy | 5 | 5 | 5 | .5 | |

| Class observation report | 40 class observation + file copy | Dean, Chairperson, Faculty & Staff | 54 + class observation + file copy | 5 | 5 | 5 | 5 | |
|--|--|---------------------------------------|--|---|---|---|------|--|
| Rating sheet | 150 rating sheets + monitoring sheet | Dean, Chairperson, Faculty & Staff | 225 rating sheets + monitoring sheet | 5 | 5 | 3 | 4.33 | |
| Term Exam Paper (TEP)/performance evaluation Guide (PEG) | 150 TOS/Rubrics/Exams + Monitoring sheet | Dean, Chairperson, Faculty & Staff | | 5 | 5 | 5 | 5 | |
| Syllabus | 75 Syllabus + Monitoring sheet/File Copy | | 119 Syllabus + Monitoring sheet/File Copy | 5 | 5 | 5 | 5 | |
| SUPPORT FUNCTIONS | | | | | | | 4.78 | |
| Technical Assistance | 1 technical advice and/or Resource Person | Dean, Chairperson, Faculty & Staff | 1 technical assistance rendered | 5 | 5 | 5 | 5 | Journal Review |
| Monitoring of Office PPMP | 100% Submission of PR with Specifications as per scheduled in the PPMP | Dean,Chairperson, Faculty & Staff | 100% Submission of PR with Specifications as per scheduled in the PPMP | 5 | 5 | 5 | 5 | |
| Office response to RCA/ISO matters | 100% response on all received RCA and/or required ISO submission(s) | Dean,Chairperson, Faculty & Staff | 100% response on all received RCA and/or required ISO submission(s) | 5 | 5 | 4 | 4.67 | RCA is COPC for CpE submitted final requirements |
| Reports submission | 100% submission of all required reports | Dean, Chairperson, Faculty & Staff | 80% submission of all required reports | 5 | 5 | 4 | 4.67 | |
| Client Satisfaction | at least 3.0 satisfaction rating or better | Dean, Chairperson, Faculty & Staff | 3.58 mean satisfation rating for 3rd & 4th Quarter | 5 | 5 | 5 | 5 | |
| Other tasks designated by the OP or immediate head (representation/meeting/travels) or Participation to university wide activities (e.g. flag ceremony, foundation celebration etc.) | 6 attendance to meetings/travel/representation + 2 participation to university wide activities | Dean,Chairperson, Faculty & Staff | 23 attendance to meetings (ADCO & College)/travel/representation + 3 participation to university wide activities | 5 | 5 | 5 | 5 | |
| | | | | | | | 4.89 | |
| AVERAGE RATING | | | | | | | | |
| CATEGORY | | | | | | | - | |
| Strategic Priority | | | | | | | | 0.75 |
| Core Functions | | | | | | | 3 | 0.75 |
| | | | | | | | 4.78 | 3.35 |
| support Functions | | | | | | | 4,89 | 0.73 |
| otal Overall Rating | | | | | | | 1100 | |
| INAL AVERAGE RATING | | | | | | | | 4.83 |

| ADJECTIVAL RATING | | | | | | VERY SATISFACTORY |
|----------------------------|-------------|------------------------|--------------|---------------------------|-----------------|-------------------|
| | Assessed by | | | | Final Rating by | |
| ENGR. MARIBELLE A. GAYTANO | MAR 05 2021 | FREDERICK T. VILLA, DT | MAR 0 5 2021 | DORACIE B. ZOLETA NANTES, | MAR 08 2021 | |
| Planning Office | Date | PMT | Date | University President | Date | |