1/1/3020

Republic of the Philippines SOUTHERN LUZON STATE UNIVERSITY PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) Lucban, Quezon

For the Year 2020

DEPARTMENT/UNIT: RESEARCH SERVICES

SOURCE OF FUND: (X) GAA () STF () IGP () FIDUCIARY

CODE	GENERAL DESCRIP	TION	QUANTITY	UNIT COST	ESTIMATED	Mode of			:	SCHEE	ULE/N	AILES	TONE	OF ACT	TIVITIES	3			-
NO.	A Company		SIZE		BUDGET	Procure- ment	Jan	Feb	Mar	Apr.	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Remarks
	A. Traveling Expenses				100,000.00						111		x	х	х	х	х	х	
	B. Training Expenses				ALLONDON														
	1. Research Ethics Tra			We there	100,000.00	-								i i					
	Registration - Online (Series)	Blended						S = 00		5 8			, x	х	Х	х	Х	х	
	Workshop/Strategi	ers (Series)																	
	2. Seminar/ Webinar Blended	-Online/			100,000.00								x	х	х	х	х	х	A A STATE OF THE S
i i i i i i		Sub-total		11	200,000.00									1					
HILLS.	C, Office Supplies			H split		Shopping							x			х			
自由	Bond paper (long)		24 reams	260.00	6,240.00														
	Bond paper (A4)		24 reams	240.00	5,760.00	,, ÷							111:						
TEMP	Folder (long)		10 packs	170.00	1,700.00	ri i								1					
	Expandable envelope		50 pieces	30.00	1,500.00									1					
101	Expandable folder (lo	ng)	50 pieces	30.00	1,500.00								The state of	TIT					
THE RE	Sticky paper		10 packs	60.00	600.00								131						
	Board paper	1 1 1	10 packs	80.00	800.00													- 1	
1100	Specialty paper		10 packs	80.00	800.00								1151	1 1					
	Photo paper		10 packs	100.00	1,000.00									1					
	Acetate (A4)		1 ream	300.00	300.00														
	Acetate (long)		1 ream	330.00	330.00			N.											
	Protector sheet		10 packs	60.00	600.00									11 :					
Mar.	Clear folder		15 pcs	60.00	900.00		, .	12.5	,				lin:	III			_		
1339	Expandable folder	101-1011	50 pcs	30.00	1,000.00		1		100	. 4.	·,				TH				
	Note pad	1 iii	5 pcs	65.00	325.00		Y : 2	1	; -				14:		Ti	1			
		H211911	15.0 (1.11)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				17	· · ·	: 2.**	.1		iiiii.			1	-		

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i .																	
			6.5 4.1 4.7														
` `		719.1								T		 					
;			Post-it (sticky note pad)	12 pcs	50.00	600.00			<u> </u>		<u> </u>			 		 	
ŀ			Arc file folder	20 pcs	150.00	3,000.00						 					
-	ii.		File divider/ box	30 pcs	150.00	4,500.00			<u> </u>			 					
-	100	1513	Binder clip big Binder clip small	10 boxes	50.00	500.00 500.00											
-	<i>y</i> 11	1 61	Binder clip small Paper clip jumbo	10 boxes 5 boxes	50.00 30.00	150.00			-			 		 			
-				5 boxes 5 boxes	30.00	150.00								 	-		
<u> </u>			Paper fastener	8 boxes	35.00	280.00											
<u> </u>		TOTAL STATE	Printer Ink (black)	8 bottles	300.00	2,400.00			<u> </u>					 		 	
			Printer Ink (magenta/ yellow/red/blue; bottle	24 bottles	300.00	7,200.00											
: <u> </u>	1 (1) 1 (1) 2 (1)		Ballpen (black/red/blue)	100 pcs	8.00	800.00					-					 	
; -		11 15	Sign pen (blue/black)	100 pcs	50.00	500.00				<u> </u>	 			 		 	
, -	1	111,2	Highlighter pen	10 pcs	30.00	300.00					-					 -	
: -		1	Correction tape	12 pcs	30.00	360.00						 		-			
-	1	1. 3. 1 1. 3. 1	White board marker	1 boxes	150.00	150.00		-									
			Pentel pen (black, red, blue)	15 pcs	50.00	750.00						 			-		
. -				8 boxes	110.00	880.00		x	 								
			77.6	2 pcs	100.00	200.00											
! -		. 1 . 3		4 boxes	180.00	720.00											
		133	Record book (100 sheets)	6 pcs	85.00	510.00						 				 	
		1015	Trash can	2 pcs	150.00	300.00											
: F			Desk Calendar (medium-1x1.5 ft)	2 pcs	150.00	300.00											
		1,44	Ring binder	10 pcs	40.00	400.00											
		i.e.u	Isopropyl alcohol	10 bottles	75.00	750.00											
			Tissue paper	36 rolls	15.00	540.00											
			Sub-total			50,095.00											
			D. Other Supplies and Material Expe	nses			Shopping						х				
Ŀ		6.4	1. Wooden working table - rectangul	2	15,000.00	30,000.00						 		 		 	
-			2. Sofa (3 seater) with cushion	1	15,000.00	15,000.00				ļ.,				 			
. -	- 4	191 201	Sub-total			45,000.00	C1										
L	74		E. Communication Expenses				Shopping	l	l				Х	<u> </u>	<u> </u>		
		, 43															
1																	
			7 19 19														
	,		4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6														
•		147	2.6 431 431 445														
	1 1	, e ,	L&d														

THE COURT OF THE PARTY OF THE P

D-14 (2014)	11 (27)														
	1. Mobile - For office use	1	14,000.00	14,000.00											
	2. Landline	х	x	х											
出層	3. Internet subscription	х	х	х											
	4. Postal/Courier Fees	10	190.00	1,900.00											
100	5. Licensed Zoom Apps	6	800.00	4,800.00											
	Sub-total			20,700.00											
	F. Research Exploration & Dev't Expenses														
	1. Inter-collegiate	х	х	х											
1 0 3	2. Awards & Recognition	х	х	х											
	G. Professional Services (PS)								х	Х	х	х	х	х	
	1. RDE Support Staff	12 months	15,500.00	186,000.00	Contract of Service										
	H. Repair & Maintenance	х	х	х											
	I. Printing and Other Publication								х	х	х	х	х	Х	
A CONTRACTOR OF THE PARTY OF TH	1. Printing and binding (Terminal Report)		1 1 1	3,000.00	Shopping										
	2. Other research-related documents			2,000.00					х	х	х	х	х	х	
	Sub-total			5,000.00											
	J. Representation Expenses			18,000.00				THE STREET	х	Х	х	х	Х	х	
	TOTAL			624,795.00											

NOTE: Technical specifications for each item/project shall be submitted as part of PPMP.

Requested by:

DEIJIA R. BABLONIA, PhD Director, Research Services

Noted by:

MARISSA CLESPERAL, PhD Vice-President, PREPD

Certified as to Fund Allotment:

MA. CRISTINE D. ABSULIO Budget Officer

Certified as to Fund Availability

Recommending Approval:

ERWIN D. VILLAVERDE, DBA Head, Accounting Unit

FREDERICK T. VILLA, DT Vice-President, AFA

Approved by:

DORACIE ZOLETA-NANTES, University President

Republic of the Philippines SOUTHERN LUZON STATE UNIVERSITY PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) Lucban, Quezon For the Year 2020

DEPARTMENT/UNIT: RESEARCH SERVICES Projects, Programs and Activities (PAPs)

SOURCE OF FUND: () GAA (X) STF () IGP () FIDUCIARY

CODE/	GENERAL DESCRIPTION	QTY UNIT UNIT COST ESTIMATED BUDGET Mode of SCHEDULE/MILESTONE OF ACTIVITIES							Remarks										
NO.	GENERAL DESCRIPTION	SIZE		ONIT COST	ESTIMATED BODGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Reliai KS
	I. PERSONAL SERVICES (PS)																		
	A. Incentives for Researchers/or Research Presenters																		
	1. Cash award recognition (Comp. Res.)	10		10,000.00	100,000.00							Х	Х	Х	Х	Х	х	х	
	2. Research presentation				100,000.00								Х	х	Х	Х	Х	Х	
	Total for PS				200,000.00														
	II. MAINTENANCE & OTHER OPERATING EXPE	INSES (MOOE)																
	A. Traveling Expenses - Foreign												Х	Х	Х	Х	Х	х	
	1. Foreign				100,000.00														
	2. Local																		
	M & E Team monitoring of projects				100,000.00	X							X	Х	Х	X	X	Х	
	(Fare, lodging, food)				200,000,00		_	-	_	_	_		_			-			
	Sub-total B. Other Office Materials and Supplies				200,000.00		_				-				-	-	-		
	1. Office Supplies						-				-		-	-	_	-	_		
	Circuit breaker and case (30 amph.)	1	set	2,000.00	2,000.00			 	-	-						+-	Х	x	
	High Definition web cam with buit-in	1	set	2,000.00	2,000.00			_	-		-	_				\vdash			
	Office table with mobile drawer	2	pcs	15,000.00	30,000.00			<u> </u>								T			
	Steel Filing Cabinet 2 doors with lock	3	pcs	15,000.00	45,000.00	***************************************										T			
	Plastic ring binder - For long docs	1	unit	25,000.00	25,000.00											\vdash			
	Cork board (2 x 3 ft)	2	pcs	750.00	750.00														
	White board (90 x 120 cm)	1	рс	10,000.00	10,000.00														
	Plastic container box	3	pcs	1,000.00	3,000.00														
	Steel Filing Cabinet 2 doors with lock	3		15,000.00	45,000.00														
	Wall clock	1	рс	1,000.00	1,000.00														

For the Year 2020

DEPARTMENT/UNIT: RESEARCH SERVICES
Projects, Programs and Activities (PAPs)

SOURCE OF FUND: () GAA (X) STF () IGP () FIDUCIARY

CODE/		QTY	UNIT			Mode of			SCI	HEDU	LE/M	ILEST	ONE (OF AC	TIVIT	ΓIES			_
NO.	GENERAL DESCRIPTION	SIZE		UNIT COST	ESTIMATED BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Remarks
	Curtain brackets, rods and end cap	2	sets	2,000.00	4,000.00														
	(2 pairs bracketsblack, 3/4 diameter,																		
	2 pcs metal rod black, 3/4; black end																		
	cap, 3/4 diameter)															\vdash			
	Sofa (3 seater) with cushion	1	рс	15,000.00	15,000.00											T	<u> </u>		
	Sub-total				182,750.00														
	2. Commemoratives for:					Shopping									х				
	Workshops	1			1,000.00											х			
de	Writeshops	3			3,000.00		\vdash								-	X			
Tever &	Research screening	8			4,000.00			_	-	-			х	_		<u> </u>	Х	-	
Just.	Sub-total				8,000.00		-	-	-			-				 			
2 SUG	3. Licensed Zoom Apps	5	hosts	800.00	4,000.00	Shopping	_	-	-	-	-	-	x	_	_	x	-		
	Sub-total		110363	000.00	4,000.00	***************************************	-	-		-						 	-	-	
	4. Training				1,000.00	Shopping		-	-		_	-				-	-	-	
	a. Workshop (Online/Blended) -	25	Particip.		30,000.00	Diropping	-	_	-				-		- v	-	-		
	Publication Writing (Food, Meals, Supplies, others)	23	r ar ticip.		30,000.00										х				
	b. Writeshops (Blended) - 3 events (Fa	7/14	cale, Sup	phis , Phen	90,000.00														
	Natural Sciences category	25	Particip.	'''												Х			
	Social Sciences category	25	Particip.													X			
	Development Category	25	Particip.		100,000,00							_				X	<u> </u>		
	Sub-total Sub-total				120,000.00	_	-			-	_	\dashv				-	-	_	
N	Research proposal presentation	2	events	5,000.00	5,000.00			-			-	-		-		-	-	 	
Juston	Meeting of researchers	2	events	2,000.00	4,000.00		-	-	-	-		-	x			-	┼─	X	
Dress	Meeting of Research Committee	3	events	1,500.00	4,500.00								X		X	\vdash	X	-	
aut	Meeting of Research Coordinators	2	events	1,500.00	3,000.00								X		-	1	 		
	Meeting of Research Staff	2	events	1,500.00	3,000.00								Х			X	1		
	Sub-total				19,500.00														

For the Year 2020

DEPARTMENT/UNIT: RESEARCH SERVICES

SOURCE OF FUND: () GAA (X) STF () IGP () FIDUCIARY

	s, Programs and Activities (PAPs)				SOURCE OF I										, -			-	
CODE		QTY	UNIT	UNIT COST	ESTIMATED BUDGET	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES						TIES			Remarks			
NO.	GENERAL DESCRIPTION	SIZE		UNITCOST	ESTIMATED BUDGET	Procurement	Jan	Feb	Mar	Арг	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Kemai Ko
	C. Printing and Publication Expenses	100	copies		700,000.00	Bidding										х			
	(20 pages/res. x P25/page x 14)																		
	D. Professional Services																		
D.D.	1. Consultancy - Apiculture Center (Tiaong)	6	months	10,000.00	60,000.00								Х	Х	Х	х	Х	Х	
1 com	2. Resource Speakers																		
P.	Workshop - 3days/event	3	days	10,000.00	30,000.00										Х				
	Writeshop - 2 days/event	6	days	10,000.00	60,000.00											х			
203	Sub-total				150,000.00														
are C	E. S&T Week Activities	х	х	х	х														
10. W	F. In-house Review Activities	х	х	х	X														
300	G. Research Projects and Services																		
472	1. On-going researches (Jul-Dec)				414,981.00								Х	х	Х	х	х	Х	
A	Newly approved researches (Jul-Dec)				906,542.00								Х	Х	Х	Х	Х	Х	
	3. Inception and Contract Signing	2	events	2,000.00	4,000.00								х					х	
	4. Notarial fee	32	docs	250.00	8,000.00								х					Х	
a de la constante de la consta	Sub-total				1,333,523.00														
Mere	H. Research Presentation Expenses				100,000.00														
Sun D	(Registration - on-line)												Х	Х	Х	Х	х	х	
de	Total for MOOE				2,817,773.00														
	TOTAL				3,017,773.00														

Requested by:

Certified as to Fund Allotment:

Certified as to Fund Availability:

Recommending Approval:

Approved by:

Director, Research Services

MA. CRISTINE D. ABSULIO

Budget Officer

ERWIN D. VILLAVERDE, DBA

Head, Accounting Unit

FREDERICK T. VILLA, DT Vice President, AFA

DORACIE B. ZOLETA-NAN

University President

Noted by:

MARISSA C ESPERAL, PhD Vice-President, PREPD