

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: RESEARCH OFFICE

Charged to GAA

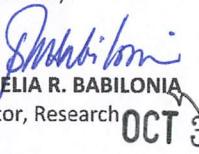
Projects, Programs and Activities (PAPs)-

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	EXPENDITURES				/	/	/	/	/	/	/	/	/	/	/	/
	Travelling Expenses - Local		100,000.00	reimbursement	/	/	/	/	/	/	/	/	/	/	/	/
	Training Expenses		336,700.00	reimbursement	/	/	/	/	/	/	/	/	/	/	/	/
	Office Supplies Expenses		74,865.00	PS DBM/ SVP/ Shopping	/	/	/	/	/	/	/	/	/	/	/	/
	Other Supplies and Materials Expenses		547,426.00	PS DBM/ SVP/ Shopping	/	/	/	/	/	/	/	/	/	/	/	/
	Mobile		12,000.00	Direct Contracting	/	/	/	/	/	/	/	/	/	/	/	/
	Research Exploration and Development Expenses		1,653,000.00	SVP	/	/	/	/	/	/	/	/	/	/	/	/
	Other Professional Services		350,000.00	Direct Contracting	/	/	/	/	/	/	/	/	/	/	/	/
	Printing and Publication Expenses		119,000.00	Transfer of Fund	/	/	/	/	/	/	/	/	/	/	/	/
	Construction of R & D Center for Mt. Banahaw		16,000,000.00	Competitive Bidding	/	/	/	/	/	/	/	/	/	/	/	/

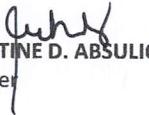
TOTAL BUDGET: 19,192,991.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

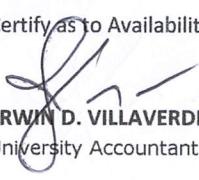
Requested by:


DR. DELIA R. BABILONIA
 Director, Research
OCT 30 2020

Certify as to Allotment


MARIA CRISTINE D. ABSULIO
 Budget Officer

Certify as to Availability of fund


ERWIN D. VILLAVERDE, DBA
 University Accountant

Recommending Approval


FREDERICK T. VILLA, DT
 VP-Admin and Financial Affairs

Approved by:


DORACIE E. ZOLETA - NANTES, PhD
 University President

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: OFFICE OF RESEARCH SERVICES

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QTY	UNIT	UNIT COST	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	EXPENDITURES																	
	Maintenance & Other Operating Expenses (MOOE)																	
	A. Travel - Local																	
	1. Monitoring and Evaluation Team; Research Personnel (food, travel fair and accommodation)				100,000.00		x			x			x			x		
	B. Training Expenses																	
	Technical, Specialist, Committee				336,700.00		x			x			x			x		
	C. Office Supplies																	
	1. Common office supplies (c/o Procurement)				74,865.00	Shopping	x			x			x			x		
	D. Other Supplies and Materials					Shopping												
	1. Book shelf/Cabinet with glass cover and shelves	2	units	15,000.00	30,000.00		x											
	2. Office/Computer Chair (Heavy duty)	2	units	5,000.00	10,000.00		x											
	3. Computer table wd mobile built-in drawer	1	unit	10,000.00	10,000.00		x											
	4. Mobile pedestal 3-layer cabinet	2	units	5,000.00	10,000.00		x											
	5. Tripod for phone - tabletop	2	units	500.00	1,000.00		x			x								
	6. Curtains	2	sets	2,500.00	5,000.00		x			x								
	7. Laser presenter pointer - remote control	2	units	2,000.00	4,000.00		x			x								
	8. Voice recorder - digital	1	set	5,000.00	5,000.00		x			x								
	9. Printer- ecotank 3 in 1	1	set	12,000.00	12,000.00		x											
	10. External hard drive	2	pc	5,000.00	10,000.00		x											
	11. Sofa - 1 pc 3-seater	1	pc	15,000.00	15,000.00		x											
	12. Rectangular table - wooden top in metal frame/stand	2	pc	7,500.00	15,000.00		x											
	13. L-type office desk with pedestal wooden top; steel frame and laminated top with side return; center drawer	1	pc	15,000.00	15,000.00		x											
	14. White board with stand	1	pc	9,000.00	9,000.00		x											
	15. Research Management Information Seminar Series (RMISS)						x			x			x			x		
	1.) Food				20,000.00													
	2.) Tarpaulin (3 x 5ft)	1	pax	1,000.00	1,000.00													
	3.) Documentation				1,000.00													
	Sub-total				173,000.00													
	E. Mobile Load				12,000.00	Shopping	x	x	x	x	x	x	x	x	x	x	x	x

PROCUREMENT SERVICES RECEIVED	
Date:	OCT 28 2020
Time:	
By:	Yice

F. Research Exploration and Development															
1. Research project implementation															
a. On-going researches (see attached PPMP)				913,000.00	Shopping	x		x		x		x			
1.) Professional services															
2.) Supplies															
3.) Tools and materials															
4.) Travel exp.															
5.) Communication exp.															
6.) Representation (commemoratives, foods, etc.)															
7.) Photocopy and printing															
8.) Contingencies															
2. Inception and contract signing				10,000.00						x					
3. Notarial fee for research contracts				5,000.00		x		x		x		x			
4. Inter-Collegiate												x			
a. Evaluators and Keynote Speaker	10	pax	8,000.00		80,000.00										
1.) Prizes and Cash Awards															
a.) Oral Presentation															
First Place	3	pax	5,000.00		15,000.00										
Second Place	3	pax	3,000.00		9,000.00										
Third Place	3	pax	2,000.00		6,000.00										
2.) Supplies and Materials															
a.) Food (Meal/ am and pm snack)					20,000.00										
b.) Commemorative	10	pax	1,000.00		10,000.00										
c.) Tarpaulin	5	pcs	500.00		2,500.00										
d.) Certificates, invitation, programs					1,500.00										
e.) Certificate Holder					3,500.00										
f.) Medals/Trophies					20,000.00										
Sub-total				167,500.00											
5. Recognition/Awards				150,000.00		x		x		x		x			
a. Best paper															
- International															
- National															
- Regional															
- Local															
b. Publication				200,000.00		x		x		x		x			
- International															
- Indexed publications															
6. Publication fees				147,500.00		x		x		x		x			
7. Meeting Expenses (Food, etc.)															
a. Research coordinators				10,000.00		x				x					
b. Research proponents				10,000.00		x				x					
c. Staff meeting				5,000.00		x		x		x		x			
8. Research proposal pre-screening								x							

a. Food				15,000.00										
b. Certificates				1,500.00										
c. Commemoratives				7,500.00										
	Sub-total			546,500.00										
G. Other Professional Services														
1. RDE Support Staff	12	months	640.30	186,000.00	x	x		x	x					
H. Printing and Publication Expenses				119,000.00						x				
I. Construction of R&D Center for Mt. Banahaw				16,000,000.00	Bidding	x					x			
- Documents c/o PDO														

TOTAL BUDGET: 18,643,565.00

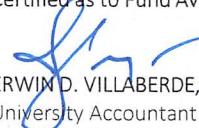
Requested by:


DELIA R. BABILONIA, PhD
Director, Research Services

Certified as to Fund Allotment:


MA. CRISTINE D. ABSULIO
Budget Officer

Certified as to Fund Availability :


ERWIN D. VILLABERDE, DBA
University Accountant

Recommending Approved by:


FREDERICK T. VILLA, DT
Vice-President, AFA

Approved by:


DORACIE ZOLETA-NANTES, PhD
University President

NOV 20 2020

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: RESEARCH OFFICE

Charged to PRE STF Unifast

Projects, Programs and Activities (PAPs)-

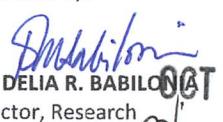
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	EXPENDITURES															
	Printing and Publication - SIYASIG Journal		199,120.00	Transfer of Fund	/	/	/	/	/	/	/	/	/	/	/	/
	PERSONNEL SERVICES															
	Honorarium		655,000.00	Direct Contracting	/	/	/	/	/	/	/	/	/	/	/	/
	MAINTENANCE & OTHER OPERATING EXPENSES															
	Traveling Expenses - local		102,000.00	reimbursement	/	/	/	/	/	/	/	/	/	/	/	/
	Other Supplies and Materials Expenses		200,000.00	PS DBM/ SVP/ Shopping	/	/	/	/	/	/	/	/	/	/	/	/
	Printing and Publication Expenses		400,000.00	Transfer of Fund	/	/	/	/	/	/	/	/	/	/	/	/
	Professional Services		800,000.00	Direct Contracting	/	/	/	/	/	/	/	/	/	/	/	/
	Representation Expenses		110,000.00	SVP	/	/	/	/	/	/	/	/	/	/	/	/
	Other MOOE		-													
	S & T Week Activities		100,000.00	SVP	/	/	/	/	/	/	/	/	/	/	/	/
	In-House Research Review		314,500.00	SVP	/	/	/	/	/	/	/	/	/	/	/	/
	Research Projects and Services		1,212,270.00	SVP	/	/	/	/	/	/	/	/	/	/	/	/
	Research Presentation Expenses		300,000.00	SVP	/	/	/	/	/	/	/	/	/	/	/	/
	CAPITAL OUTLAY															
	Information and Communication Technology Equipment		95,000.00	PS DBM/ SVP/ Shopping	/	/	/	/	/	/	/	/	/	/	/	/
	Other Machinery and Equipment		120,000.00	SVP	/	/	/	/	/	/	/	/	/	/	/	/

TOTAL BUDGET:

4,607,890.00

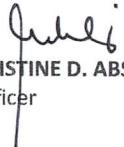
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Requested by:

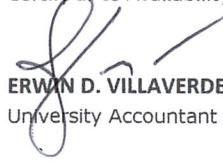

DR. DELIA R. BABILONA
 Director, Research
 OCT 30 2020

AFA-PRC-1.01F1, Rev.2

Certify as to Allotment


MARIA CRISTINE D. ABSULIO
 Budget Officer

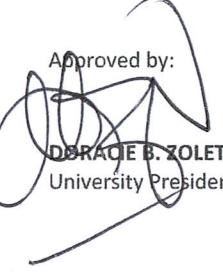
Certify as to Availability of fund


ERWIN D. VILLAVERDE, DBA
 University Accountant

Recommending Approval


FREDERICK T. VILLA, DT
 VP-Admin and Financial Affairs

Approved by:


DEBORAH B. ZOLETA - NANTES, PhD
 University President

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: **RESEARCH OFFICE**

Charged to PRE STF Unifast

Projects, Programs and Activities (PAPs)-

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	EXPENDITURES															
	MAINTENANCE & OTHER OPERATING EXPENSES															
	Tissue Culture Research Laboratory	-														
	Traveling Expenses-local		5,000.00	reimbursement	/	/	/	/	/	/	/	/	/	/	/	/
	Other Supplies and Materials Expenses		150,000.00	PS DBM/ SVP/ Shopping	/	/	/	/	/	/	/	/	/	/	/	/
	Professional Services		781,000.00	Direct Contracting	/	/	/	/	/	/	/	/	/	/	/	/
	Repair and Maintenance Expenses		190,000.00	SVP	/	/	/	/	/	/	/	/	/	/	/	/
	Printing and Publication Expenses		10,000.00	Transfer of Fund	/	/	/	/	/	/	/	/	/	/	/	/
TOTAL BUDGET:					<u>1,136,000.00</u>											

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Requested by:

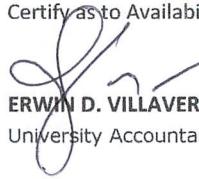

DR. DELIA R. BABILONIA
Director, Research

OCT 30 2020

Certify as to Allotment


MARIA CRISTINE D'ABSULIO
Budget Officer

Certify as to Availability of fund


ERWIN D. VILLAVERDE, DBA
University Accountant

Recommending Approval


FREDERICK T. VILLA, DT
VP-Admin and Financial Affairs

Approved by:


DORACIE B. ZOLETA - NANTES, PhD
University President

AFA-PRC-1.01F1, Rev.2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF RESEARCH SERVICES

Charged to STF

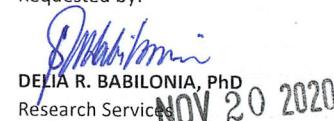
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QTY	UNIT	UNIT COST	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	EXPENDITURES																	
	A. Printing and Publication - SIYASIG				199,120.00	Bidding/Contract			x							x		
	B. PERSONNEL SERVICES																	
	1. Honorarium																	
	a. Keynote speakers																	
	1.) Writeshop	1	pax	10,000.00	10,000.00											x		
	2.) Workshop	1	pax	10,000.00	10,000.00											x		
	3.) Agency In-house Review																	
	- Proposal review	1	pax	10,000.00	10,000.00					x								
	- Completed researches	1	pax	10,000.00	10,000.00						x							
	b. Plenary speakers																	
	1.) Writeshop	1	pax	10,000.00	10,000.00											x		
	2.) Workshop	1	pax	10,000.00	10,000.00											x		
	3.) Agency In-house Review																	
	- Proposal review	1	pax	10,000.00	10,000.00				x									
	- Completed researches	1	pax	10,000.00	10,000.00					x								
	c. External evaluators																	
	1.) Writeshop	3	pax	9,000.00	27,000.00											x		
	2.) Workshop	3	pax	9,000.00	27,000.00											x		
	3.) Agency In-house Review																	
	- Proposal review	3	pax	9,000.00	27,000.00			x										
	- Completed researches	3	pax	9,000.00	27,000.00					x								
	Sub-total				188,000.00													
	C. MAINTENANCE & OTHER OPERATING EXPENSES																	
	1. Traveling Expenses				102,000.00		x		x		x					x		
	2. Other Supplies and Materials Exp.					Shopping												
	a. Colloquium of colleges	8	coll.	10,000.00	80,000.00				x									
	b. Writeshop for proposal preparation (for Natural Sciences and Agriculture, Social Sciences and Education, and Development)														x			
	1.) Food				50,000.00													
	2.) Invitation, program, certificate, others				4,000.00													
	3.) Documentation				1,000.00													

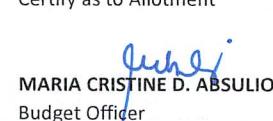
	4.) Commemoratives				5,000.00															
c.	Workshop for Publication Writing																		x	
1.)	Food				50,000.00															
2.)	Invitation, program, certificate, others				4,000.00															
3.)	Documentation				1,000.00															
4.)	Commemoratives				5,000.00															
	Sub-total				200,000.00															
3. Printing and Publication					400,000.00	Bidding/Contract												x		
4. Professional Services																				
a.	Licensed Chemist (Soils Lab)	12	mos.	22,000.00	264,000.00	JO	x		x			x		x						
b.	Tissue Culture Lab Specialist	12	mos.	22,000.00	264,000.00	JO	x		x			x		x						
c.	Medical Technologist/ Lic. Microbiologist (MRTL)	12	mos.	22,000.00	264,000.00	JO	x		x			x		x						
	Sub-total				792,000.00															
5. Representation Expenses					110,000.00	Shopping	x		x			x		x						
6. S&T Week					100,000.00	Shopping														
7. Agency In-house Review (AIHR)						Shopping						x								
a.	Proposal																			
1.)	Food				50,000.00															
2.)	Tarpaulin (3 x 5ft)	1	pax	1,000.00	1,000.00															
3.)	Invitation, program, certificate, others				4,000.00															
4.)	Documentation				1,000.00															
5.)	Commemoratives				5,000.00															
b.	Completed researches																			
1.)	Food				50,000.00															
2.)	Tarpaulin (3 x 5ft)	1	pax	1,000.00	1,000.00															
3.)	Invitation, program, certificate, others				4,000.00															
4.)	Documentation				1,000.00															
5.)	Commemoratives				5,000.00															
6.)	Awards/Prizes																			
a.)	Best Paper (per category)	3	pax	5,000.00	15,000.00															
b.)	Second Best Paper (per category)	3	pax	3,000.00	9,000.00															
c.)	Third Best Paper (per category)	3	pax	2,000.00	6,000.00															
	Sub-total				152,000.00															
8. Research Projects & Services																				
a.	Research implementation for 2021 proposals				1,212,270.00	Shopping	x		x			x		x				x		
1.)	Professional services																			
2.)	Supplies																			
3.)	Tools and materials																			
4.)	Travel exp.																			
5.)	Communication exp.																			
6.)	Representation (commemoratives, foods, etc.)																			
7.)	Photocopy and printing																			
8.)	Contingencies																			

9. Research Presentation Expenses				300,000.00		x		x		x		x		x	
a. Travel															
b. Lodging and Accommodation															
c. Registration fee															
D. CAPITAL OUTLAY															
a. Information and Communication Technology Equipment							Shopping								
1.) Ultra HD, Smart TV, HDR; 55 Inches	1	unit	29,000.00	29,000.00		x									
4k Upscaling, Ultra-HD (UHD), High dynamic range (HDR) with built-in bluetooth and free wall mount; with free VGA and HDMI cable															
2.) Digital SLR Camera (45.7 MP)	1	unit	27,000.00	27,000.00		x									
Expeed 5; Eye-level pentaprism single-lens reflex viewfinder; 32 GB SD card; spare battery camera bag and tripod															
3.) Mobile phone	1	unit	15,000.00	15,000.00		x									
RAM 6 GB; 128 GB internal storage; 5000 mah battery; dual sim; microUSB 2.0; usb charging USB on-the-go															
4.) Portable sheet-fed document scanner	1	unit	16,000.00	16,000.00		x									
Compact size and footprint; 25ppm/ 50 ipm scanner with 1-pass duplex scanning; powered or AC adapter, dedicated card slot and ADF paper capacity of 20 sheets															
Sub-total				87,000.00											
b. Other Machinery and Equipment															
1.) Laptop - 15.6 inches; Inter core i7; 10750H/ 2.6 GHz, 6 core; 64 bit computing; 2933 MHz memory speed; DDR4 SDRAM; RAM 8 GB; SSD hard drive type 256 GB; 4GB video memory; NVIDIA GeForce GTX graphics processor; with free after-sales service and laptop bag	1	unit	60,000.00	60,000.00		x									
2.) For research implementation (base on research proposal)				60,000.00			x		x						
Sub-total				120,000.00											
TOTAL BUDGET:				3,962,390.00											

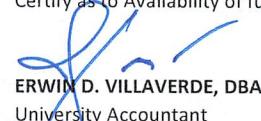
Requested by:


DELLA R. BABILONIA, PhD
Research Services
NOV 20 2020

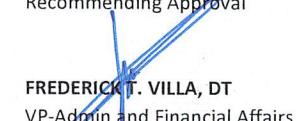
Certify as to Allotment


MARIA CRISTINE D. ABSILIO
Budget Officer

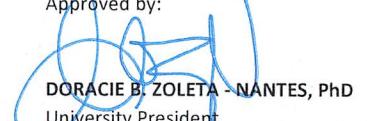
Certify as to Availability of fund


ERWIN D. VILLAVERDE, DBA
University Accountant

Recommending Approval


FREDERICK T. VILLA, DT
VP-Admin and Financial Affairs

Approved by:


DORACIE B. ZOLETA - NANTES, PhD
University President

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: **RESEARCH OFFICE**

Charged to PRE STF Unifast

Projects, Programs and Activities (PAPs)-

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	EXPENDITURES				/	/	/	/	/	/	/	/	/	/	/	/
	PERSONNEL SERVICES				/	/	/	/	/	/	/	/	/	/	/	/
	Center Hazard and Environmental Resource Mapping		94,000.00	Direct Contracting	/	/	/	/	/	/	/	/	/	/	/	/
	MAINTENANCE & OTHER OPERATING EXPENSES				/	/	/	/	/	/	/	/	/	/	/	/
	CHERM (Center Hazard and Environmental Resource		-		/	/	/	/	/	/	/	/	/	/	/	/
	Traveling Expenses		100,000.00	reimbursement	/	/	/	/	/	/	/	/	/	/	/	/
	Training Expenses		100,000.00	reimbursement	/	/	/	/	/	/	/	/	/	/	/	/
	Office Supplies Expenses		85,000.00	PS DBM/ SVP/ Shopping	/	/	/	/	/	/	/	/	/	/	/	/
	Fuel, Oil and Lubricants Expenses		10,000.00	SVP	/	/	/	/	/	/	/	/	/	/	/	/
	Other Supplies and Materials Expenses		120,000.00	PS DBM/ SVP/ Shopping	/	/	/	/	/	/	/	/	/	/	/	/
	Communication Expenses		15,000.00	Direct Contracting	/	/	/	/	/	/	/	/	/	/	/	/
	Internet Expenses		300,000.00	Direct Contracting	/	/	/	/	/	/	/	/	/	/	/	/
	Professional Services		380,000.00	Direct Contracting	/	/	/	/	/	/	/	/	/	/	/	/
	Representation Expenses		100,000.00	SVP	/	/	/	/	/	/	/	/	/	/	/	/
	Printing and Publication Expenses		30,000.00	Transfer of Fund	/	/	/	/	/	/	/	/	/	/	/	/
	Repair and Maintenance Expenses		50,000.00	SVP	/	/	/	/	/	/	/	/	/	/	/	/
	Taxes, Duties and Licenses (Esri Maintenance Licens		145,000.00	Direct Contracting	/	/	/	/	/	/	/	/	/	/	/	/
	CAPITAL OUTLAY				/	/	/	/	/	/	/	/	/	/	/	/
	Office Equipment CHERM		25,000.00	SVP	/	/	/	/	/	/	/	/	/	/	/	/

TOTAL BUDGET:

1,554,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

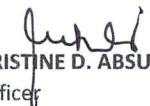
Requested by:


DR. DELIA R. BABILONIA
Director, Research

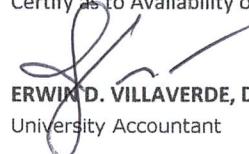
OCT 30 2020

AFA-PRC-1.01F1, Rev.2

Certify as to Allotment


MARIA CRISTINE D. ABSULIO
Budget Officer

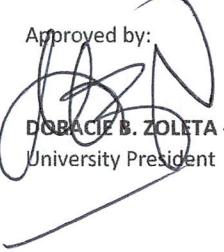
Certify as to Availability of fund


ERWIN J. D. VILLAVERDE, DBA
University Accountant

Recommending Approval


FREDERICK T. VILLA, DT
VP-Admin and Financial Affairs

Approved by:


DORACIE B. ZOLETA - NANTES, PhD
University President

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: RESEARCH OFFICE

Charged to PRE STF Unifast

Projects, Programs and Activities (PAPs)-

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	EXPENDITURES															
	MAINTENANCE & OTHER OPERATING EXPENSES															
	Microbiology Research Testing Laboratory	-														
	Traveling Expenses-local		5,050.00	reimbursement	/	/	/	/	/	/	/	/	/	/	/	/
	Other Supplies and Materials Expenses		150,000.00	PS DBM/ SVP/ Shopping	/	/	/	/	/	/	/	/	/	/	/	/
	Professional Services		380,000.00	Direct Contracting	/	/	/	/	/	/	/	/	/	/	/	/
	Repair and Maintenance Expenses		60,000.00	SVP	/	/	/	/	/	/	/	/	/	/	/	/

TOTAL BUDGET:

595,050.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Requested by:

DR. DELIA R. BABILONIA
Director, Research

OCT 30 2020

AFA-PRC-1.01F1, Rev.2

Certify as to Allotment

MARIA CRISTINE D. ABSULIO
Budget Officer

Certify as to Availability of fund

ERWIN D. VILLAVERDE, DBA
University Accountant

Recommending Approval

FREDERICK T. VILLA, DT
VP-Admin and Financial Affairs

Approved by:

DORACIE B. ZOLETA - NANTES, PhD
University President