



DEPARTMENT OF HEALTH - REGIONAL
OFFICE VII
STATEMENT OF ALLOTMENT, OBLIGATIONS
AND BALANCES
As of January 01 - January 31 2018



P/P/A	PARTICULARS	ALLOTMENT	TRANSFER TO	TOTAL AFTER REALIGNMENT	OBLIGATION	BALANCE
MAINTENANCE AND OTHER OPERATING SERVICES						
	STO-OPERATIONS OF REGIONAL OFFICES	14,935,000.00				
	PUBLIC HEALTH MANAGEMENT	86,712,000.00				
	REGULATION OF REGIONAL HEALTH FACILITIES AND SERVICES	4,318,000.00				
	HEALTH SECTOR RESEARCH DEVELOPMENT	1,361,000.00				
	AUTOMATIC APPROPRIATION	39,468,000.00				
	SUBTOTAL	39,468,000.00				
MOOE SUB-ALLOTMENT						
Health Promotion		7,627,000.00				
	SUBTOTAL	7,627,000.00				
	TOTAL MOOE	154,421,000.00				
PERSONNEL SERVICES						
	STO-OPERATIONS OF REGIONAL OFFICES	83,810,000.00				
	PUBLIC HEALTH MANAGEMENT	30,974,000.00				
	REGULATION OF REGIONAL HEALTH FACILITIES AND SERVICES	10,757,000.00				
	SUBTOTAL	10,757,000.00				
	TOTAL PS	125,541,000.00				