

**DEPARTMENT OF HEALTH - REGIONAL OFFICE VII**  
**STATEMENT OF ALLOTMENT, OBLIGATIONS AND BALANCES**  
**As of March 31, 2018**

P/A/P/ ALLOTMENT CLASS / OBJECT OF EXPENDITURE	EXPENSES CODE	ALLOTMENT RECEIVED				OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	REMARKS
			REALIGNMENT	TRANSFER TO	TOTAL AFTER REALIGNMENT	March	As of March		
<b>PERSONNEL SERVICES</b>									
200000000001000									
<b>PUBLIC HEALTH MANAGEMENT</b>									
BASIC SALARY- CIVILIAN	5010101001	800,000.00							
SALARIES AND WAGES - CASUAL/ CONTRACTUAL	5010102000	90,000.00							
SUBSISTENCE ALLOWANCE- MAGNA CARTA BENEFITS FOR PUBLIC HEALTH WORKERS UNDER R.A. 7305	5010205003	980,000.00							
<b>TOTAL PS Public Health Management</b>		<b>1,870,000.00</b>							
<b>SUB-ALLOTMENT-PS</b>									
100000100002000									
<b>STO Operations</b>									
FOR SUBALLOTMET									
BASIC SALARY- CIVILIAN	5010101001	1,000.00							
SALARIES AND WAGES - CASUAL/ CONTRACTUAL	5010102000	2,000.00							
SALARIES AND WAGES - CASUAL/ CONTRACTUAL	5010102000	8,000.00							
<b>MAINTENANCE AND OTHER OPERATING SERVICES</b>									
200000000001000									
<b>STO OPERATIONS</b>									
BASIC SALARY- CIVILIAN	5010101001	100,000.00							
SALARIES AND WAGES - CASUAL/ CONTRACTUAL	5010102000	200,000.00							
PERA-CIVILIAN	5010201001	300,000.00							
<b>TOTAL MOOE STO Operations</b>		<b>600,000.00</b>							
200000100002000									
<b>PUBLIC HEALTH MANAGEMENT</b>									
BASIC SALARY- CIVILIAN	5010101001	1,212,121.00							
SALARIES AND WAGES - CASUAL/ CONTRACTUAL	5010102000	800,000.00							
<b>TOTAL MOOE Public Health Management</b>		<b>2,012,121.00</b>							