DEPARTMENT OF HEALTH - REGIONAL OFFICE VII

STATEMENT OF ALLOTMENT, OBLIGATIONS AND BALANCES

As of March 31, 2018

P/A/P/ ALLOTMENT CLASS / OBJECT OF EXPENDITURE	EXPENSES CODE	ALLOTMENT RECEIVED				OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	REMARKS
			REALIGNMENT	TRANSFER TO	TOTAL AFTER REALIGNMENT	March	As of March		
MAINTENANCE AND OTHER OPERATING SERVICES									
200000100002000									
PUBLIC HEALTH MANAGEMENT									
BASIC SALARY- CIVILIAN	5010101001	800,000.00							
SALARIES AND WAGES - CASUAL/ CONTRACTUAL	5010102000	900,000.00							
TOTAL MOOE Public Health Management		**1,700,000.00**							
200000100002000									
SAA-PHM									
BASIC SALARY- CIVILIAN	5010101001	600,000.00							
SALARIES AND WAGES - CASUAL/ CONTRACTUAL	5010102000	70,000.00							
TOTAL MOOE SAA-PHM		**670,000.00**							
SUB-ALLOTMENT-MOOE									
200000100002000									
SAA-PHM									
Regular Fund									
BASIC SALARY- CIVILIAN	5010101001	600,000.00							
SALARIES AND WAGES - CASUAL/ CONTRACTUAL	5010102000	70,000.00							
PSPERSONNEL SERVICES									