

DEPARTMENT OF HEALTH - REGIONAL OFFICE VII
STATEMENT OF ALLOTMENT, OBLIGATIONS AND BALANCES
As of March 31, 2018

P/A/P/ ALLOTMENT CLASS / OBJECT OF EXPENDITURE	EXPENSES CODE	ALLOTMENT RECEIVED				OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT	REMARKS
			REALIGNMENT	TRANSFER TO	TOTAL AFTER REALIGNMENT	March	As of March		
PERSONNEL SERVICES									
200000000001000									
PUBLIC HEALTH MANAGEMENT									
BASIC SALARY- CIVILIAN	5010101001	800,000.00							
SALARIES AND WAGES - CASUAL/ CONTRACTUAL	5010102000	90,000.00							
TOTAL PS Public Health Management		890,000.00							
SUB-ALLOTMENT-PS									
310301100001000									
Public Health Management									
Salaries and Benefits of Physicians-DDTB Program									
BASIC SALARY- CIVILIAN	5010101001	1,000.00							
SALARIES AND WAGES - CASUAL/ CONTRACTUAL	5010102000	2,000.00							
PERA-CIVILIAN	5010201001	3,000.00							
200000100002000									
STO Operations									
FOR SUBALLOTMET									
BASIC SALARY- CIVILIAN	5010101001	6,000.00							
SALARIES AND WAGES - CASUAL/ CONTRACTUAL	5010102000	7,000.00							
PERA-CIVILIAN	5010201001	8,000.00							
MAINTENANCE AND OTHER OPERATING SERVICES									
200000000001000									
STO OPERATIONS									
BASIC SALARY- CIVILIAN	5010101001	100,000.00							
SALARIES AND WAGES - CASUAL/ CONTRACTUAL	5010102000	200,000.00							
PERA-CIVILIAN	5010201001	300,000.00							
TOTAL MOOE STO Operations		600,000.00							
200000100002000									
PUBLIC HEALTH MANAGEMENT									
BASIC SALARY- CIVILIAN	5010101001	1,212,121.00							
TOTAL MOOE Public Health Management		1,212,121.00							