

Financial Report retune conference 2013

10.597,36 € **Ticket Sales**

160 Tickets minus fees

2.676,42 € **Sponsoring**

Github & LA Red*

*) They also bought a bunch of tickets with the sponsoring. That money appears in the ticket sales section.

360,05 € **Catering**

We spent 810,70€ on buying food and drinks and made 1.170,75 € with selling it. Beer and Wodka were sponsored.

Everyone preparing and selling the food was volunteering and unpaid.

-2.339,42 € **Speaker Travel costs**

Of course we covered the speaker's travel costs

-2.665,00 € **Speaker Fees**

Every speaker got 200€ for her/his talk

-780,00 € **Speaker Accommodation**

-1.741,31 € **Venue**

Rent, materials for building the stage and the lounge

-2.000,00 € **Organization Honorarium**

Consolidated over the last year, Julian has worked approximately 3 months full-time for making this conference happen.

-28,72 € **Advertising**

We played around a bit with Facebook-Ads

-196,69 € **Transport**

rent for transporters, gas, taxi

-500,00 € **Graphic and Interior Design**

Horribly underpaid designers working for retune!

-333,85 € **Print materials**

Flyers, posters, program

-306,90 € **Bags**

The nice bags everyone of you got

-1.090,00 € **Tax advisory & book keeping**

-403,36 € **Helper dinner**

The least we could do was inviting our volunteers to a nice dinner

-220,84 € **Other stuff**

Insurance, office supplies, fees etc.

1027,74 € TOTAL