

### **RENCANA ANGGARAN BIAYA**

PEKERJAAN PEMELIHARAAN, PENGEMBANGAN, DAN DUKUNGAN TOPX ADV, CBS, DAN ADD ON  
 MODULE PERIODE 2025

NO	URAIAN	VOLUME	SATUAN	HARGA SATUAN	HARGA
1	Container Control System (TOPX Adv RBS)	1	Unit	2,170,008,000.00	2,170,008,000.00
2	Billing System	1	Unit	1,187,909,616.00	1,187,909,616.00
3	Add On Modules - Application for Wireless Devices (VMT/HHT)	1	Unit	278,400,000.00	278,400,000.00
4	Add On Modules WebAccess	1	Unit	131,400,000.00	131,400,000.00
5	Add On Modules - Customer Management	1	Unit	103,200,000.00	103,200,000.00
6	Add On Modules - Interface with existing in TPS (Finance, Customs)	1	Unit	394,800,000.00	394,800,000.00
7	Add On Modules - Reporting and Statistic	1	Unit	115,200,000.00	115,200,000.00
8	Add On Modules - Monitoring and Alert	1	Unit	60,000,000.00	60,000,000.00
9	Add On Modules - AutoGate System	1	Unit	304,800,000.00	304,800,000.00
10	Add On Modules - Clique247 Booking Online	1	Unit	144,000,000.00	144,000,000.00
11	Add On Modules - Fastpay (Auto Collection)	1	Unit	26,400,000.00	26,400,000.00
12	Add On Modules - Karantina Online services and Web	1	Unit	36,000,000.00	36,000,000.00
				JUMLAH	4,952,117,616.00
				PPN 11%	544,732,937.76
				<b>TOTAL</b>	<b>5,496,850,553.76</b>

Dikeluarkan di : Surabaya  
 Tanggal : 24 Oktober 2024

SENIOR VICE PRESIDENT TEKNOLOGI INFORMASI  
 PT TERMINAL PETIKEMAS SURABAYA



**AGUSTINUS ARJO DEDALI**

VICE PRESIDENT PERANGKAT LUNAK PT  
 TERMINAL PETIKEMAS SURABAYA



**DODO PRIAMBODO KRESNO**

MENGETAHUI



**SAPTO WASONO SOEBAGIO**

DIREKTUR KEUANGAN, SDM DAN MANAJEMEN RISIKO PT TERMINAL PETIKEMAS SURABAYA